

# Proposed Budget - Department Overview

## FY 2026-27



Office of Metro Attorney, April 2026

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### Summary of Department Budget for FY26-27 Proposed Budget

- OMA provides legal advice and services to Metro and its elected officials, commissions, and employees in court and in administrative and quasi-judicial proceedings. Attorneys in OMA draft and review local legislation, contracts, real estate leases, intergovernmental agreements, and other documents and legal instruments, and advocate and negotiate on behalf of Metro. OMA also advises on policy development and program implementation. Attorneys in OMA provide legal advice and training to elected officials, the Office of the COO, and Metro departments on a broad spectrum of legal topics, including land use planning, real estate, construction, litigation, employment and labor, constitutional law, public finance, records and public meetings, contracts, administrative law, elections, and municipal finance. OMA also contracts with and manages outside legal counsel.
- Total Costs: \$4.7 million for Personnel Services (98%) and Materials & Services (2%)
- 17.0 FTE: consists of 11.0 attorneys and 6.0 support professionals

### Ongoing Department Growth and/or Reductions included in FY26-27 Proposed Budget

OMA did not request any new additions or increases. The changes in the personnel services budget reflect the standard increases that are applied to all Metro departments for wage changes (step and cost of living) as well as expected agency-wide PERS and Health and Welfare benefits increases.

### Highlighted Significant Changes from FY25-26 Budget

There are no significant service level changes proposed for FY 2026-27. The proposed budget maintains the same materials and services budget from prior year without additional increases.

### Any Other Overall Impacts that Require Council Direction and/or Attention

None for FY 2026-27.