

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE FY 2025-26 BUDGET AND APPROPRIATIONS SCHEDULE TO PROVIDE FOR CHANGES IN OPERATIONS) RESOLUTION NO. 25-5544
)
) Introduced by Marissa Madrigal, Chief
) Operating Officer, with the concurrence of
) Council President Lynn Peterson

WHEREAS, the Metro Council has reviewed and considered the need to change appropriations within the FY 2025-26 Budget; and

WHEREAS, Metro Code chapter 2.02.040 requires Metro Council approval to add any new positions to the Budget; and

WHEREAS, the need for the change of appropriations has been justified; and

WHEREAS, adequate funds exist for other identified needs; and

WHEREAS, ORS 294.463(1) provides for transfers of appropriations within a fund, including transfers from contingency that do not exceed 15 percent of a fund's appropriations, if such transfers are authorized by official resolution or ordinance of the governing body; now therefore

BE IT RESOLVED,

1. That the FY 2025-26 Budget and Schedule of Appropriations are hereby amended as shown in the column entitled "Housing 2025 Amendment" of Exhibit A to this Resolution for the purpose modifying expenditures and transferring funds from contingency.

ADOPTED by the Metro Council this 4th day of November, 2025.

Lynn Peterson, Council President

APPROVED AS TO FORM:

Carrie MacLaren, Metro Attorney