

Mid-Year Budget Amendment for FY2022-23
 Capital Improvement Plan (CIP) Detail Changes
 Visitor Venue - Oregon Zoo

Financial Planning Use

Attachment 2

Resolution 23-5330

New? Y/N	Project ID	Project Title	GL Acct	Fund ID	Dept ID	FY 2022-23			FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Notes (i.e delay/cancel other projects, contingency)
						CIP	Change Request*	CIP Amended	CIP Amended	CIP Amended	CIP Amended	CIP Amended	
N	ZOO142/ZOO152	Boardwalk Resurface	526100	326	20000	1,000,000	1,100,000	2,100,000	-	-	-	-	
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