

Exhibit A to Resolution 26-5599
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Proposed Amendment: MTIP ID 71083 - I-5: Columbia River (Interstate) Bridge

ODOT Key 21570	RTP ID 10866	RFFA ID -	Lead Agency Oregon DOT
-------------------	-----------------	--------------	---------------------------

Project Type Highway	System Investment Type Capital Project	Total Cost \$795,364,000
-------------------------	---	-----------------------------

Project Description

Planning, design, right of way, and utility relocation for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river. Project also includes right of way acquisition for the demolition of the current Interstate Bridge.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	State Match	\$1,641,917	\$0	\$0	\$0	\$0	\$0	\$1,641,917
Planning	STBG - State	\$6,567,667	\$0	\$0	\$0	\$0	\$0	\$6,567,667
Total Planning		\$8,209,584	\$0	\$0	\$0	\$0	\$0	\$8,209,584
Preliminary Engineering	Advance Construction	\$128,759,197	\$0	\$0	\$0	\$0	\$0	\$128,759,197
Preliminary Engineering	Bridge Program	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Preliminary Engineering	HB5005	\$172,141,000	\$0	\$0	\$0	\$0	\$0	\$172,141,000
Preliminary Engineering	HIP - Bridge Improvement Program 2022	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
Preliminary Engineering	Local Match	\$6,436,462	\$0	\$0	\$0	\$0	\$0	\$6,436,462
Preliminary Engineering	NHFP	\$18,800,000	\$0	\$0	\$0	\$0	\$0	\$18,800,000
Preliminary Engineering	NHPP	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Preliminary Engineering	Other	\$249,401,000	\$0	\$0	\$0	\$0	\$0	\$249,401,000
Preliminary Engineering	State Match	\$7,725,757	\$0	\$0	\$0	\$0	\$0	\$7,725,757
Total Preliminary Engineering		\$605,213,416	\$0	\$0	\$0	\$0	\$0	\$605,213,416
Right of Way	Advance Construction	\$0	\$0	\$0	\$48,526,000	\$0	\$0	\$48,526,000
Right of Way	HB5005	\$0	\$0	\$0	\$56,715,000	\$0	\$0	\$56,715,000
Right of Way	Other	\$0	\$0	\$0	\$39,774,000	\$0	\$0	\$39,774,000
Total Right of Way		\$0	\$0	\$0	\$145,015,000	\$0	\$0	\$145,015,000
Utilities	HB5005	\$0	\$0	\$0	\$8,411,000	\$0	\$0	\$8,411,000
Utilities	Other	\$0	\$0	\$0	\$28,515,000	\$0	\$0	\$28,515,000
Total Utilities		\$0	\$0	\$0	\$36,926,000	\$0	\$0	\$36,926,000
Total Prior Costs		\$613,423,000	\$0	\$0	\$0	\$0	\$0	\$613,423,000
Total Programmed		\$613,423,000	\$0	\$0	\$181,941,000	\$0	\$0	\$795,364,000

Previously Approved Amendment 71083 - I-5: Columbia River (Interstate) Bridge

ODOT Key 21570	RTP ID 10866	RFFA ID -	Lead Agency Oregon DOT
-------------------	-----------------	--------------	---------------------------

Exhibit A to Resolution 26-5599
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Project Type	System Investment Type	Total Cost
Highway	-	\$554,629,000

Project Description

Planning and design, right of way, and utility relocation activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	State Match	\$1,641,917	\$0	\$0	\$0	\$0	\$0	\$1,641,917
Planning	STBG - State	\$6,567,667	\$0	\$0	\$0	\$0	\$0	\$6,567,667
Total Planning		\$8,209,584	\$0	\$0	\$0	\$0	\$0	\$8,209,584
Preliminary Engineering	Advance Construction	\$50,964,333	\$0	\$0	\$0	\$0	\$0	\$50,964,333
Preliminary Engineering	Bridge Program	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Preliminary Engineering	HIP - Bridge Improvement Program 2022	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
Preliminary Engineering	Local Match	\$6,436,462	\$0	\$0	\$0	\$0	\$0	\$6,436,462
Preliminary Engineering	NHFP	\$18,800,000	\$0	\$0	\$0	\$0	\$0	\$18,800,000
Preliminary Engineering	NHPP	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Preliminary Engineering	Other	\$75,179,038	\$0	\$0	\$0	\$0	\$0	\$75,179,038
Preliminary Engineering	State	\$110,949,500	\$0	\$0	\$0	\$0	\$0	\$110,949,500
Preliminary Engineering	State Match	\$20,441,083	\$0	\$0	\$0	\$0	\$0	\$20,441,083
Total Preliminary Engineering		\$304,720,416	\$0	\$0	\$0	\$0	\$0	\$304,720,416
Right of Way	Advance Construction	\$0	\$0	\$0	\$72,036,000	\$0	\$0	\$72,036,000
Right of Way	Other	\$0	\$0	\$0	\$104,048,000	\$0	\$0	\$104,048,000
Right of Way	State	\$0	\$0	\$0	\$37,606,000	\$0	\$0	\$37,606,000
Right of Way	State Match	\$0	\$0	\$0	\$18,009,000	\$0	\$0	\$18,009,000
Total Right of Way		\$0	\$0	\$0	\$231,699,000	\$0	\$0	\$231,699,000
Utilities	Other	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Utilities	State	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Total Utilities		\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Total Prior Costs		\$312,930,000	\$0	\$0	\$0	\$0	\$0	\$312,930,000
Total Programmed		\$312,930,000	\$0	\$0	\$241,699,000	\$0	\$0	\$554,629,000

Exhibit A to Resolution 26-5599
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Scope Change - Major - Cost and Funding Increase - Major
PROJECT CHANGES	Description changed from "Planning and design, right of way, and utility relocation activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river." to "Planning, design, right of way, and utility relocation for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river. Project also includes right of way acquisition for the demolition of the current Interstate Bridge." Plan Revision Name changed from "JU25-11-JUN" to "FFY26-NO.7-JUN" FTA Conversion Code changed from "None" to "N/A" Flex Transfer to FTA changed from "None" to "No" Federal Functional Class changed from "None" to "Interstates" ODOT Work Class changed from "None" to "Structures"
FUNDING CHANGES	State Match - Decrease funds in FY 2022 in PE from \$12,741,083 to \$25,757 - Decrease funds in FY 2026 in RW from \$18,009,000 to \$0 Advance Construction + Increase funds in FY 2022 in PE from \$50,964,333 to \$128,759,197 - Decrease funds in FY 2026 in RW from \$72,036,000 to \$48,526,000 State - Decrease funds in FY 2022 in PE from \$110,949,500 to \$0 - Decrease funds in FY 2026 in RW from \$37,606,000 to \$0 - Decrease funds in FY 2026 in UR from \$4,000,000 to \$0 Other + Increase funds in FY 2022 in PE from \$75,179,038 to \$249,401,000 - Decrease funds in FY 2026 in RW from \$104,048,000 to \$39,774,000 + Increase funds in FY 2026 in UR from \$6,000,000 to \$28,515,000 HB5005 + Increase funds in FY 2022 in PE from \$0 to \$172,141,000 + Increase funds in FY 2026 in RW from \$0 to \$56,715,000 + Increase funds in FY 2026 in UR from \$0 to \$8,411,000
FEDERAL PROJECT COST	Increased from \$170,318,000 to \$224,602,864 (31.87%)
TOTAL PROJECT COST	Increased from \$554,629,000 to \$795,364,000 (43.40%)

Exhibit A to Resolution 26-5599
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Proposed Amendment: MTIP ID 71615 - I-5: Columbia River Bridge Replacement

ODOT Key 23877	RTP ID 10866	RFFA ID -	Lead Agency Oregon DOT
-------------------	-----------------	--------------	---------------------------

Project Type Highway	System Investment Type Capital Project	Total Cost \$4,783,888,000
-------------------------	---	-------------------------------

Project Description

Advance post-NEPA design and construction activities for the I-5 Interstate Bridge replacement over the Columbia River between Oregon and Washington, adjacent to the existing structure. Work will support construction of new bridges to accommodate highway, transit, and active transportation modes and the removal of the existing structures. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river. Early project design is covered under project key 21570.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Advance Construction	\$0	\$0	\$0	\$361,709,000	\$0	\$0	\$361,709,000
Preliminary Engineering	HB5005	\$0	\$0	\$0	\$12,124,000	\$0	\$0	\$12,124,000
Preliminary Engineering	Other	\$0	\$0	\$0	\$81,731,000	\$0	\$0	\$81,731,000
Total Preliminary Engineering		\$0	\$0	\$0	\$455,564,000	\$0	\$0	\$455,564,000
Construction	Advance Construction	\$0	\$0	\$0	\$952,884,000	\$0	\$0	\$952,884,000
Construction	HB3055	\$0	\$0	\$0	\$720,356,000	\$0	\$0	\$720,356,000
Construction	Other	\$0	\$0	\$0	\$1,155,084,000	\$0	\$0	\$1,155,084,000
Construction	State Match	\$0	\$0	\$0	\$1,500,000,000	\$0	\$0	\$1,500,000,000
Total Construction		\$0	\$0	\$0	\$4,328,324,000	\$0	\$0	\$4,328,324,000
Total Programmed		\$0	\$0	\$0	\$4,783,888,000	\$0	\$0	\$4,783,888,000

Previously Approved Amendment 71615 - I-5: Columbia River Bridge Replacement

ODOT Key 23877	RTP ID 10866	RFFA ID -	Lead Agency Oregon DOT
-------------------	-----------------	--------------	---------------------------

Project Type Highway	System Investment Type -	Total Cost \$1,478,642,000
-------------------------	-----------------------------	-------------------------------

Project Description

Advance post-NEPA design and construction activities for the I-5 Interstate Bridge replacement over the Columbia River between Oregon and Washington, downstream of the existing structure. Work will support construction of two new bridges to accommodate highway, transit, and active transportation modes. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river. Early project design is covered under K21570.

Exhibit A to Resolution 26-5599
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Advance Construction	\$0	\$0	\$0	\$177,437,000	\$0	\$0	\$177,437,000
Preliminary Engineering	Other	\$0	\$0	\$0	\$22,180,000	\$0	\$0	\$22,180,000
Preliminary Engineering	State	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Preliminary Engineering	State Match	\$0	\$0	\$22,179,250	\$0	\$0	\$0	\$22,179,250
Total Preliminary Engineering		\$0	\$0	\$22,179,250	\$199,617,750	\$0	\$0	\$221,797,000
Construction	Advance Construction	\$0	\$0	\$0	\$1,005,474,000	\$0	\$0	\$1,005,474,000
Construction	Other	\$0	\$0	\$0	\$31,725,970	\$0	\$0	\$31,725,970
Construction	State	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Construction	State Match	\$0	\$0	\$0	\$219,642,530	\$0	\$0	\$219,642,530
Total Construction		\$0	\$0	\$0	\$1,256,845,000	\$0	\$0	\$1,256,845,000
Total Programmed		\$0	\$0	\$22,179,250	\$1,456,462,750	\$0	\$0	\$1,478,642,000

Exhibit A to Resolution 26-5599
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost and Funding Increase - Major - Project limits change - Major - Scope Change - Major
PROJECT CHANGES	Description changed from "Advance post-NEPA design and construction activities for the I-5 Interstate Bridge replacement over the Columbia River between Oregon and Washington, downstream of the existing structure. Work will support construction of two new bridges to accommodate highway, transit, and active transportation modes. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river. Early project design is covered under K21570." to "Advance post-NEPA design and construction activities for the I-5 Interstate Bridge replacement over the Columbia River between Oregon and Washington, adjacent to the existing structure. Work will support construction of new bridges to accommodate highway, transit, and active transportation modes and the removal of the existing structures. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river. Early project design is covered under project key 21570." Plan Revision Name changed from "JU25-11-JUN" to "FFY26-NO.7-JUN" FTA Conversion Code changed from "None" to "N/A" Flex Transfer to FTA changed from "None" to "No"
FUNDING CHANGES	Advance Construction + Increase funds in FY 2026 in PE from \$177,437,000 to \$361,709,000 - Decrease funds in FY 2026 in CN from \$1,005,474,000 to \$952,884,000 State Match - Decrease funds in FY 2026 in PE from \$22,179,250 to \$0 + Increase funds in FY 2026 in CN from \$0 to \$1,500,000,000 - Decrease funds in FY 2026 in CN from \$219,642,530 to \$0 State - Decrease funds in FY 2026 in PE from \$750 to \$0 - Decrease funds in FY 2026 in CN from \$2,500 to \$0 Other + Increase funds in FY 2026 in PE from \$22,180,000 to \$81,731,000 + Increase funds in FY 2026 in CN from \$31,725,970 to \$1,155,084,000 HB5005 + Increase funds in FY 2026 in PE from \$0 to \$12,124,000 HB3055 + Increase funds in FY 2026 in CN from \$0 to \$720,356,000
FEDERAL PROJECT COST	Increased from \$1,182,911,000 to \$1,314,593,000 (11.13%)
TOTAL PROJECT COST	Increased from \$1,478,642,000 to \$4,783,888,000 (223.53%)

Exhibit A to Resolution 26-5599
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Proposed Amendment: MTIP ID 71613 - I-5: Oregon & Washington Pre-completion Tolling

ODOT Key 23876	RTP ID 10866	RFFA ID -	Lead Agency Oregon DOT
-------------------	-----------------	--------------	---------------------------

Project Type Highway	System Investment Type Capital Project	Total Cost \$51,934,000
-------------------------	---	----------------------------

Project Description

Install signage, toll gantries, electrical systems, and related structures in preparation of new tolling operations for the I-5 Interstate Bridge in Oregon and Washington. Complete education, marketing, system integration, and customer service activities to support tolling launch. Design is completed in project key 21570.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	HB5005	\$0	\$0	\$0	\$11,800,000	\$0	\$0	\$11,800,000
Construction	Other	\$0	\$0	\$0	\$11,800,000	\$0	\$0	\$11,800,000
Total Construction		\$0	\$0	\$0	\$23,600,000	\$0	\$0	\$23,600,000
Other	HB5005	\$0	\$0	\$0	\$14,158,000	\$0	\$0	\$14,158,000
Other	Other	\$0	\$0	\$0	\$14,176,000	\$0	\$0	\$14,176,000
Total Other		\$0	\$0	\$0	\$28,334,000	\$0	\$0	\$28,334,000
Total Programmed		\$0	\$0	\$0	\$51,934,000	\$0	\$0	\$51,934,000

Previously Approved Amendment 71613 - I-5: Oregon & Washington Pre-completion Tolling

ODOT Key 23876	RTP ID 10866	RFFA ID -	Lead Agency Oregon DOT
-------------------	-----------------	--------------	---------------------------

Project Type Highway	System Investment Type -	Total Cost \$24,590,000
-------------------------	-----------------------------	----------------------------

Project Description

Install signage, toll gantries, electrical systems and related structures in preparation of new tolling operations for the I-5 Interstate Bridge in Oregon and Washington. Preliminary engineering is covered under K21570.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Construction	Other	\$0	\$0	\$0	\$9,795,000	\$0	\$0	\$9,795,000
Construction	State	\$0	\$0	\$0	\$12,295,000	\$0	\$0	\$12,295,000
Total Construction		\$0	\$0	\$0	\$22,090,000	\$0	\$0	\$22,090,000
Other	Other	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Total Other		\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Total Programmed		\$0	\$0	\$0	\$24,590,000	\$0	\$0	\$24,590,000

Exhibit A to Resolution 26-5599
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project limits change - Major - Cost and Funding Increase - Major - Project Name Change (AM) - Scope Change - Major
PROJECT CHANGES	Title changed from "I-5 OR & WA Pre-completion Tolling Signage" to "I-5: Oregon & Washington Pre-completion Tolling" Description changed from "Install signage, toll gantries, electrical systems and related structures in preparation of new tolling operations for the I-5 Interstate Bridge in Oregon and Washington. Preliminary engineering is covered under K21570." to "Install signage, toll gantries, electrical systems, and related structures in preparation of new tolling operations for the I-5 Interstate Bridge in Oregon and Washington. Complete education, marketing, system integration, and customer service activities to support tolling launch. Design is completed in project key 21570." Plan Revision Name changed from "JU25-11-JUN" to "FFY26-NO.7-JUN" FTA Conversion Code changed from "None" to "N/A" Flex Transfer to FTA changed from "None" to "No"
FUNDING CHANGES	State - Decrease funds in FY 2026 in CN from \$12,295,000 to \$0 Other + Increase funds in FY 2026 in CN from \$9,795,000 to \$11,800,000 + Increase funds in FY 2026 in OT from \$2,500,000 to \$14,176,000 HB5005 + Increase funds in FY 2026 in CN from \$0 to \$11,800,000 + Increase funds in FY 2026 in OT from \$0 to \$14,158,000
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Increased from \$24,590,000 to \$51,934,000 (111.20%)

**Exhibit A to Resolution 26-5599
2024-2027 Metropolitan Transportation Improvement Program (MTIP)**



Proposed New Project: MTIP ID 71646 - I-5: Columbia River Bridge Replacement Transit

ODOT Key 24473	RTP ID 10866	RFFA ID -	Lead Agency Washington DOT
-------------------	-----------------	--------------	-------------------------------

Project Type Transit	System Investment Type Capital Project	Total Cost \$50,701,000
-------------------------	---	----------------------------

Project Description

Advance post-NEPA transit design to complete 60% design for light rail transit (LRT) elements north and south of the Columbia River Bridge Replacement, as well as track, systems, and stations design throughout the LRT extension. Early project design pre-NEPA completion is covered under project key 21570.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Other	\$0	\$0	\$0	\$50,701,000	\$0	\$0	\$50,701,000
Total Preliminary Engineering		\$0	\$0	\$0	\$50,701,000	\$0	\$0	\$50,701,000
Total Programmed		\$0	\$0	\$0	\$50,701,000	\$0	\$0	\$50,701,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	\$0
TOTAL PROJECT COST	\$50,701,000