

**Exhibit A to Resolution 26-5562
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
March FFY 2026 Formal Amendment, FFY26-NO.4-MAR**



Proposed project 71635 - Regional Travel Options (RTO) program (FFY 2026)

ODOT Key -	RTP ID 11054	RFFA ID -	Lead Agency Metro
Project Type Other	System Investment Type Other	Total Cost \$4,123,161	

Project Description

RTO implements strategies to help residents choose travel options that reduce pollution and improve mobility plus supports youth to safely access schools through walking, biking, and transit (SFY 2026 UPWP RFFA Step 1/FFY 2025 allocation year)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$423,448	\$0	\$0	\$423,448
Other	STBG - Urban	\$0	\$0	\$0	\$3,699,713	\$0	\$0	\$3,699,713
Total Other		\$0	\$0	\$0	\$4,123,161	\$0	\$0	\$4,123,161
Total Programmed		\$0	\$0	\$0	\$4,123,161	\$0	\$0	\$4,123,161

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	\$3,699,713
TOTAL PROJECT COST	\$4,123,161

**Exhibit A to Resolution 26-5562
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
March FFY 2026 Formal Amendment, FFY26-NO.4-MAR**



Proposed Amendment to 71297 - Regional Travel Options (RTO) program (FFY 2025-27)

ODOT Key 23215	RTP ID 11054	RFFA ID 50427	Lead Agency Metro
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Project Type Other	System Investment Type Other	Total Cost \$3,561,538
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Project Description
The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$0	\$365,770	\$0	\$365,770
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$3,195,768	\$0	\$3,195,768
Total Other		\$0	\$0	\$0	\$0	\$3,561,538	\$0	\$3,561,538
Total Programmed		\$0	\$0	\$0	\$0	\$3,561,538	\$0	\$3,561,538

Previously Approved Amendment 71297 - Regional Travel Options (RTO) program (FFY 2025-27)

ODOT Key 23215	RTP ID 11054	RFFA ID 50427	Lead Agency Metro
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Project Type Other	System Investment Type -	Total Cost \$7,019,341
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Project Description
The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$0	\$720,886	\$0	\$720,886
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$6,298,455	\$0	\$6,298,455
Total Other		\$0	\$0	\$0	\$0	\$7,019,341	\$0	\$7,019,341
Total Programmed		\$0	\$0	\$0	\$0	\$7,019,341	\$0	\$7,019,341

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Decrease - Major
PROJECT CHANGES	Plan Revision Name changed from "AM25-12-MAR1" to "FFY26-NO.4-MAR"
FUNDING CHANGES	<p>STBG - Urban</p> <p>- Decrease funds in FY 2027 in OT from \$6,298,455 to \$3,195,768 (TRANSLATION NEEDED)</p> <p>Local Match</p> <p>- Decrease funds in FY 2027 in OT from \$720,886 to \$365,770</p>
FEDERAL PROJECT COST	Decreased from \$6,298,455 to \$3,195,768 (-49.26%)
TOTAL PROJECT COST	Decreased from \$7,019,341 to \$3,561,538 (-49.26%)

**Exhibit A to Resolution 26-5562
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
March FFY 2026 Formal Amendment, FFY26-NO.4-MAR**



Proposed Amendment to 71298 - Safe Routes to School program (FFY 2025-27)

ODOT Key 23218 RTP ID 12021 RFFA ID 50428 Lead Agency Metro

Project Type Other System Investment Type Planning Total Cost \$685,320

Project Description

Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$0	\$70,383	\$0	\$70,383
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$614,937	\$0	\$614,937
Total Other		\$0	\$0	\$0	\$0	\$685,320	\$0	\$685,320
Total Programmed		\$0	\$0	\$0	\$0	\$685,320	\$0	\$685,320

Previously Approved Amendment 71298 - Safe Routes to School program (FFY 2025-27)

ODOT Key 23218 RTP ID 12021 RFFA ID 50428 Lead Agency Metro

Project Type Other System Investment Type - Total Cost \$1,350,678

Project Description

Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$0	\$138,715	\$0	\$138,715
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$1,211,963	\$0	\$1,211,963
Total Other		\$0	\$0	\$0	\$0	\$1,350,678	\$0	\$1,350,678
Total Programmed		\$0	\$0	\$0	\$0	\$1,350,678	\$0	\$1,350,678

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost Decrease - Major
PROJECT CHANGES	Plan Revision Name changed from "AM25-12-MAR1" to "FFY26-NO.4-MAR"
FUNDING CHANGES	<p>STBG - Urban</p> <p>- Decrease funds in FY 2027 in OT from \$1,211,963 to \$614,937 (TRANSLATION NEEDED)</p> <p>Local Match</p> <p>- Decrease funds in FY 2027 in OT from \$138,715 to \$70,383</p>
FEDERAL PROJECT COST	Decreased from \$1,211,963 to \$614,937 (-49.26%)
TOTAL PROJECT COST	Decreased from \$1,350,678 to \$685,320 (-49.26%)

**Exhibit A to Resolution 26-5562
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
March FFY 2026 Formal Amendment, FFY26-NO.4-MAR**



Proposed Amendment to 71000 - OR99E: Clackamas River (McLoughlin) Bridge

ODOT Key 20472	RTP ID 12092	RFFA ID -	Lead Agency Oregon DOT
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Project Type Highway	System Investment Type Maintenance & Preservation	Total Cost \$2,052,000
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Project Description
Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$122,932	\$0	\$0	\$41,388	\$0	\$0	\$164,320
Preliminary Engineering	NHPP	\$1,074,068	\$0	\$0	\$0	\$0	\$0	\$1,074,068
Preliminary Engineering	STBG - Flex	\$0	\$0	\$0	\$361,612	\$0	\$0	\$361,612
Total Preliminary Engineering		\$1,197,000	\$0	\$0	\$403,000	\$0	\$0	\$1,600,000
Right of Way	Local Match	\$0	\$0	\$0	\$46,420	\$0	\$0	\$46,420
Right of Way	NHPP	\$0	\$0	\$0	\$405,580	\$0	\$0	\$405,580
Total Right of Way		\$0	\$0	\$0	\$452,000	\$0	\$0	\$452,000
Total Prior Costs		\$1,197,000	\$0	\$0	\$0	\$0	\$0	\$1,197,000
Total Programmed		\$1,197,000	\$0	\$0	\$855,000	\$0	\$0	\$2,052,000

Previously Approved Amendment 71000 - OR99E: Clackamas River (McLoughlin) Bridge

ODOT Key 20472	RTP ID 12092	RFFA ID -	Lead Agency Oregon DOT
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Project Type Highway	System Investment Type -	Total Cost \$1,248,999
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Project Description
Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$122,932	\$0	\$0	\$0	\$0	\$0	\$122,932
Preliminary Engineering	NHPP	\$1,074,068	\$0	\$0	\$0	\$0	\$0	\$1,074,068
Total Preliminary Engineering		\$1,197,000	\$0	\$0	\$0	\$0	\$0	\$1,197,000
Right of Way	Local Match	\$0	\$0	\$0	\$5,340	\$0	\$0	\$5,340
Right of Way	NHPP	\$0	\$0	\$0	\$46,659	\$0	\$0	\$46,659
Total Right of Way		\$0	\$0	\$0	\$51,999	\$0	\$0	\$51,999
Total Prior Costs		\$1,197,000	\$0	\$0	\$0	\$0	\$0	\$1,197,000
Total Programmed		\$1,197,000	\$0	\$0	\$51,999	\$0	\$0	\$1,248,999

**Exhibit A to Resolution 26-5562
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
March FFY 2026 Formal Amendment, FFY26-NO.4-MAR**



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost and Funding Increase - Major
PROJECT CHANGES	Plan Revision Name changed from "AM25-10-FEB4" to "FFY26-NO.4-MAR"
FUNDING CHANGES	<p>NHPP</p> <p>+ Increase funds in FY 2026 in RW from \$46,659 to \$405,580 (TRANSLATION NEEDED)</p> <p>Local Match</p> <p>+ Increase funds in FY 2026 in RW from \$5,340 to \$46,420</p> <p>+ Increase funds in FY 2026 in PE from \$0 to \$41,388</p> <p>STBG - Flex</p> <p>+ Increase funds in FY 2026 in PE from \$0 to \$361,612</p>
FEDERAL PROJECT COST	Increased from \$1,120,727 to \$1,841,260 (64.29%)
TOTAL PROJECT COST	Increased from \$1,248,999 to \$2,052,000 (64.29%)
CUSTOM LOCATION INFORMATION CHANGES	Surrounding 2040 Land Use has changed from Corridors to Regional Centers



Proposed Amendment to 71399 - Oregon City Quiet Zone

ODOT Key 23491	RTP ID 11630	RFFA ID -	Lead Agency Oregon City
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Project Type Roadway	System Investment Type System Management & ITS	Total Cost \$4,347,015
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Project Description

Establish a railroad quiet zone in historic downtown Oregon City to foster prosperous economic transformation, support housing and business development, grow the Oregon City Regional Center, and advance the Willamette Falls legacy project.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$154,050	\$0	\$0	\$0	\$0	\$154,050
Preliminary Engineering	HIP community project - Congressionally directed (FFY 2022)	\$0	\$1,345,950	\$0	\$0	\$0	\$0	\$1,345,950
Preliminary Engineering	Overmatch	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total Preliminary Engineering		\$0	\$1,500,000	\$0	\$50,000	\$0	\$0	\$1,550,000
Right of Way	CITY	\$0	\$0	\$8,804	\$0	\$0	\$0	\$8,804
Right of Way	HIP community project - Congressionally directed (FFY 2022)	\$0	\$0	\$76,923	\$0	\$0	\$0	\$76,923
Right of Way	Other	\$0	\$0	\$23,273	\$0	\$0	\$0	\$23,273
Total Right of Way		\$0	\$0	\$109,000	\$0	\$0	\$0	\$109,000
Construction	CITY	\$0	\$0	\$66,055	\$0	\$0	\$0	\$66,055
Construction	HIP community project - Congressionally directed (FFY 2022)	\$0	\$0	\$577,127	\$0	\$0	\$0	\$577,127
Construction	Other	\$0	\$0	\$2,044,833	\$0	\$0	\$0	\$2,044,833
Total Construction		\$0	\$0	\$2,688,015	\$0	\$0	\$0	\$2,688,015
Total Programmed		\$0	\$1,500,000	\$2,797,015	\$50,000	\$0	\$0	\$4,347,015

Previously Approved Amendment 71399 - Oregon City Quiet Zone

ODOT Key 23491	RTP ID 11630	RFFA ID -	Lead Agency Oregon City
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Project Type Roadway	System Investment Type -	Total Cost \$2,630,859
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Project Description

Establish a railroad quiet zone in historic downtown Oregon City to foster prosperous economic transformation, support housing and business development, grow the Oregon City Regional Center, and advance the Willamette Falls legacy project.

**Exhibit A to Resolution 26-5562
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March FFY 2026 Formal Amendment, FFY26-NO.4-MAR**



PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$154,050	\$0	\$0	\$0	\$0	\$154,050
Preliminary Engineering	HIP community project - Congressionally directed (FFY 2022)	\$0	\$1,345,950	\$0	\$0	\$0	\$0	\$1,345,950
Total Preliminary Engineering		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Right of Way	CITY	\$0	\$0	\$8,804	\$0	\$0	\$0	\$8,804
Right of Way	HIP community project - Congressionally directed (FFY 2022)	\$0	\$0	\$76,923	\$0	\$0	\$0	\$76,923
Right of Way	Other	\$0	\$0	\$45,132	\$0	\$0	\$0	\$45,132
Total Right of Way		\$0	\$0	\$130,859	\$0	\$0	\$0	\$130,859
Construction	CITY	\$0	\$0	\$88,042	\$0	\$0	\$0	\$88,042
Construction	HIP community project - Congressionally directed (FFY 2022)	\$0	\$0	\$769,231	\$0	\$0	\$0	\$769,231
Construction	Other	\$0	\$0	\$142,727	\$0	\$0	\$0	\$142,727
Total Construction		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$0	\$1,500,000	\$1,130,859	\$0	\$0	\$0	\$2,630,859

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost and Funding Increase - Major
PROJECT CHANGES	Plan Revision Name changed from "AM25-23-JUL2" to "FFY26-NO.4-MAR"
FUNDING CHANGES	<p>HIP community project - Congressionally directed (FFY 2022)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CN from \$769,231 to \$577,127 <p>CITY</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CN from \$88,042 to \$66,055 <p>Other</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in RW from \$45,132 to \$23,273 + Increase funds in FY 2025 in CN from \$142,727 to \$2,044,833 <p>Overmatch</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in PE from \$0 to \$50,000
FEDERAL PROJECT COST	Decreased from \$2,192,104 to \$2,000,000 (-8.76%)
TOTAL PROJECT COST	Increased from \$2,630,859 to \$4,347,015 (65.23%)

**Exhibit A to Resolution 26-5562
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
March FFY 2026 Formal Amendment, FFY26-NO.4-MAR**



Proposed Amendment to 70979 - North Dakota Street: Fanno Creek Bridge

ODOT Key 20488	RTP ID 12170	RFFA ID 50471	Lead Agency Tigard
Project Type Roadway	System Investment Type Capital Project	Total Cost \$26,336,556	

Project Description

Construct a new single span bridge on the same alignment because the existing bridge is failing. Raise the vertical grade line to improve site distance approaching the railroad crossing.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CITY	\$214,433	\$0	\$0	\$0	\$0	\$0	\$214,433
Preliminary Engineering	Other	\$532,000	\$0	\$0	\$1,209,063	\$0	\$0	\$1,741,063
Preliminary Engineering	STBG - Flex	\$1,873,518	\$0	\$0	\$0	\$0	\$0	\$1,873,518
Total Preliminary Engineering		\$2,619,951	\$0	\$0	\$1,209,063	\$0	\$0	\$3,829,014
Right of Way	CITY	\$0	\$0	\$0	\$0	\$44,161	\$0	\$44,161
Right of Way	Other	\$0	\$0	\$0	\$0	\$1,181,843	\$0	\$1,181,843
Right of Way	STBG - Flex	\$0	\$0	\$0	\$0	\$385,839	\$0	\$385,839
Total Right of Way		\$0	\$0	\$0	\$0	\$1,611,843	\$0	\$1,611,843
Construction	CITY	\$0	\$0	\$0	\$0	\$0	\$1,059,313	\$1,059,313
Construction	Other	\$0	\$0	\$0	\$0	\$0	\$10,581,064	\$10,581,064
Construction	STBG - Flex	\$0	\$0	\$0	\$0	\$0	\$1,255,322	\$1,255,322
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$20,895,699	\$20,895,699
Total Prior Costs		\$2,619,951	\$0	\$0	\$0	\$0	\$0	\$2,619,951
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$20,895,699	\$20,895,699
Total Programmed		\$2,619,951	\$0	\$0	\$1,209,063	\$1,611,843	\$20,895,699	\$26,336,556

Previously Approved Amendment 70979 - North Dakota Street: Fanno Creek Bridge

ODOT Key 20488	RTP ID 12170	RFFA ID 50471	Lead Agency Tigard
Project Type Roadway	System Investment Type -	Total Cost \$6,376,841	

Project Description

Construct a new single span bridge on the same alignment because the existing bridge is failing. Raise the vertical grade line to improve site distance approaching the railroad crossing.

**Exhibit A to Resolution 26-5562
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
March FFY 2026 Formal Amendment, FFY26-NO.4-MAR**



PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CITY	\$214,433	\$0	\$0	\$0	\$0	\$0	\$214,433
Preliminary Engineering	Other	\$532,000	\$0	\$0	\$0	\$0	\$0	\$532,000
Preliminary Engineering	STBG - Flex	\$1,873,518	\$0	\$0	\$0	\$0	\$0	\$1,873,518
Total Preliminary Engineering		\$2,619,951	\$0	\$0	\$0	\$0	\$0	\$2,619,951
Right of Way	CITY	\$0	\$0	\$0	\$44,161	\$0	\$0	\$44,161
Right of Way	STBG - Flex	\$0	\$0	\$0	\$385,839	\$0	\$0	\$385,839
Total Right of Way		\$0	\$0	\$0	\$430,000	\$0	\$0	\$430,000
Construction	CITY	\$0	\$0	\$0	\$0	\$143,677	\$0	\$143,677
Construction	Other	\$0	\$0	\$0	\$0	\$1,927,891	\$0	\$1,927,891
Construction	STBG - Flex	\$0	\$0	\$0	\$0	\$1,255,322	\$0	\$1,255,322
Total Construction		\$0	\$0	\$0	\$0	\$3,326,890	\$0	\$3,326,890
Total Prior Costs		\$2,619,951	\$0	\$0	\$0	\$0	\$0	\$2,619,951
Total Programmed		\$2,619,951	\$0	\$0	\$430,000	\$3,326,890	\$0	\$6,376,841

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost and Funding Increase - Major
PROJECT CHANGES	Plan Revision Name changed from "AM25-27-AUG3" to "FFY26-NO.4-MAR" FTA Conversion Code changed from "None" to "N/A" Flex Transfer to FTA changed from "None" to "No"
FUNDING CHANGES	CITY + Increase funds in FY 2028 in CN from \$0 to \$915,636 Other + Increase funds in FY 2026 in PE from \$0 to \$1,209,063 - Decrease funds in FY 2026 in CN from \$1,927,891 to \$0 + Increase funds in FY 2027 in RW from \$0 to \$1,181,843 + Increase funds in FY 2028 in CN from \$0 to \$10,581,064 (TRANSLATION NEEDED) STBG - Urban + Increase funds in FY 2028 in CN from \$0 to \$8,000,000
FEDERAL PROJECT COST	Increased from \$3,514,679 to \$11,514,679 (227.62%)
TOTAL PROJECT COST	Increased from \$6,376,841 to \$26,336,556 (313.00%)

**Exhibit A to Resolution 26-5562
2024-2027 Metropolitan Transportation Improvement Program (MTIP)
March FFY 2026 Formal Amendment, FFY26-NO.4-MAR**



Proposed Amendment to 71630 - Red Rock Creek Trail Railroad Crossing Bridge

ODOT Key 23960	RTP ID 12175	RFFA ID -	Lead Agency Tigard
Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$0	
Project Description Design a pedestrian and bicycle bridge over the Pacific & Western Railroad line and switching yard, TriMet WES line, and adjacent Wall Street as critical segment of the Red Rock Creek Trail and the Tigard/Lake Oswego Regional Trail only through design acceptance. Located at the mid-point of the one-mile distance between Hall Blvd and Bonita Road, completed project would provide equitable access to high need locations within Tigard Town Center.			

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Total Programmed		\$0						

Previously Approved Amendment 71630 - Red Rock Creek Trail Railroad Crossing Bridge

ODOT Key 23960	RTP ID 12175	RFFA ID -	Lead Agency Tigard
Project Type Active Transportation	System Investment Type -	Total Cost \$2,110,000	
Project Description Design a pedestrian and bicycle bridge over the Pacific & Western Railroad line and switching yard, TriMet WES line, and adjacent Wall Street as critical segment of the Red Rock Creek Trail and the Tigard/Lake Oswego Regional Trail only through design acceptance. Located at the mid-point of the one-mile distance between Hall Blvd and Bonita Road, completed project would provide equitable access to high need locations within Tigard Town Center.			

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CITY	\$0	\$0	\$0	\$216,697	\$0	\$0	\$216,697
Preliminary Engineering	TA - General	\$0	\$0	\$0	\$1,893,303	\$0	\$0	\$1,893,303
Total Preliminary Engineering		\$0	\$0	\$0	\$2,110,000	\$0	\$0	\$2,110,000
Total Programmed		\$0	\$0	\$0	\$2,110,000	\$0	\$0	\$2,110,000

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "SP26-01-SEP" to "FFY26-NO.4-MAR"
FUNDING CHANGES	<p>TA - General</p> <p>- Decrease funds in FY 2026 in PE from \$1,893,303 to \$0</p> <p>CITY</p> <p>- Decrease funds in FY 2026 in PE from \$216,697 to \$0</p>
FEDERAL PROJECT COST	Decreased from \$1,893,303 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$2,110,000 to \$0 (-100%)