

Ordinance No. 17-1396

Exhibit B

Amended RTP Project List

Appendix 1.1 of the 2014 RTP

Exhibit B to Ordinance No. 17-1396

Amendments to the 2014 RTP Project list are shown in red and black strikethrough and underscore.

RTP ID	Nominating Agency	Project/Program Name	Project Start Location	Project End Location	Project Purpose	Description	Estimated Cost (\$2014)	Estimated Cost (\$YOE)	Time Period	Financial Constrained
40909	TriMet	Powell / Division Transit Project - Project Development	N/A	N/A	To further develop and advance the Near Term corridor identified in the HCT System Plan through ROW acquisition to include in conformity modeling.	HCT on Powell/Division from Portland CBD to Gresham TC.	75,000,000	111,000,000	2014-2024	1
10909	TriMet	<u>Division Transit Project - Capital Construction</u>	N/A	N/A	<u>Capital Construction</u>	<u>HCT on Division from Portland CBD to Gresham TC.</u>	<u>175,000,000</u>	<u>259,000,000</u>	<u>2018-2024</u>	<u>1</u>
11374	Gresham	Powell-Division Transit and Development Project	Portland/Gresham City Limits	City/County Limits	Improve mobility corridor and connections to transit.	Implementation of recommendations of Powell-Division Transit and Development Project	32,481,500	36,541,688	2014-2017	1
11414	TriMet	Corridor Safety and Access to Transit: Powell-Division	N/A	N/A	Improve safety, active transportation, access to transit and transit operations (STIP Enhance).	Priority improvements for safety, access to transit and transit operations in the Powell and Division corridors, with current TriMet Frequent Service lines and a designated regional High Capacity Transit development corridor.	2,800,000	3,150,000	2014-2017	1
11572	Portland	Powell-Division Safety and Access to Transit	SE 22nd	City Limits		This project makes improvements for safety, access to transit and transit operations in the Powell and Division corridors.	2,800,000	4,144,000	2018-2024	1
44590	TriMet	Powell / Division Transit Project - Capital Construction	N/A	N/A	Capital Construction	HCT on Powell/Division from Portland CBD to Gresham TC.	75,000,000	207,900,000	N/A	0
11745	Metro	<u>Powell Boulevard Corridor Refinement Plan</u>	N/A	N/A	<u>To study and develop recommendations for addressing unmet transit, safety, and mobility needs for all modes in the corridor</u>	<u>Portland CBD to Gresham</u>	<u>1,000,000</u>	<u>TBD</u>	<u>2025-2032</u>	<u>0</u>
10985	TriMet	Sunset Park & Ride rework to match Peterkort redevelopment	N/A	N/A	TOD opportunity.	Redesign to expand park & ride lot and integrate station with pending site development.	10,000,000	11,250,000	2014-2017	1 0
10989	TriMet	181st park & ride lot	N/A	N/A	TOD opportunity.	Redevelop site in conjunction with TOD opportunity.	2,000,000	2,250,000	2014-2017	1 0
10997	TriMet	Willow Creek Transit Center, Phase 2	N/A	N/A	TOD opportunity.	Restructure parking to support additional TOD opportunity in AmberGlen station community.	8,000,000	9,000,000	2014-2017	1 0
44035	TriMet	Powell bus operating base expansion	N/A	N/A	System requirements.	Expand bus operations, maintenance and storage facility to accommodate larger fleet.	12,674,700		2014-2017	1
11230	TriMet	Frequent Service Bus Capital Improvements - Phase 1	N/A	N/A	Development of high-quality transit service	Bus stop and ROW improvements to support expansion of frequent service bus	46,000,000 <u>10,000,000</u>	11,250,000	2014-2017	1
11592	TriMet	Portland-Milwaukie LRT Corridor TOD development	N/A	N/A	TOD opportunities	Reconfigure / structure P&R and other TriMet-owned and controlled land for TOD opportunity when market conditions or development partnerships allow.	15,000,000	16,875,000	2014-2017	1 0
44593	TriMet	CNG Conversion at Merlo Operating Base	N/A	N/A	Conversion of operating base to support CNG vehicles and fueling infrastructure	Capital costs for incremental bus purchase cost, facilities changes for CNG operation and fueling infrastructure	13,900,000		2014-2017	1
11595	TriMet	Argyle Equitable TOD development	N/A	N/A	TOD opportunity.	Reconfigure streetscape to support equitable TOD development at priority site.	4,000,000	4,500,000	2014-2017	1 0
10901	TriMet	MAX light rail: South Corridor Phase 2: Portland to Milwaukie	N/A	N/A	Regional rail development to Milwaukie Town Center.	Portland, N Macadam, OMSI, Brooklyn, Milwaukie, (Park Ave.).	4,496,000,000 <u>1,490,350,173</u>	4,684,875,000 <u>1,676,643,945</u>	2014-2017	1

Note: in the "Financial Constrained" column, a "1" indicates that the project is in the financially constrained list, and a "0" indicates that the project is in the unconstrained list.