

**Budget Amendment for FY2025-26**

**Capital Improvement Plan (CIP) Detail Changes**

**Parks and Nature**

**Exhibit C**  
**Resolution No. 26-5591**

New? Y/N**	Project ID	Project Title	GL Acct	Fund ID	FY 2025-26 CIP Revised	June Supplemental	FY 2025-26 CIP Revised
Y	LR680	Dairy-McKay Confluence Restor	526000	165	230,000		230,000
N	LR147	Fern Hill Forest Stream & Savana Restoration	579000	165	271,000		271,000
N	LR155	Fern Hill Forest Stream Restoration	579000	165	270,000		270,000
N	LR067	LowerClear Creek Rest Ph2	579000	165	5,000		5,000
N	LR804	Weber Farm Stream Stabilization	579000	165	45,560		45,560
N	LR230	Beaver Creek Stream Restoration	579000	352	15,000		15,000
N	PBL011	Blue Lake Park Renovation	579000	352	500,000		500,000
N	G18068	Clackamas River Target Area Stabilization	579000	352	-		-
N	LR481	Coffee Lake Wetlands Planting	579000	352	480,000		480,000
N	LR484	Coffee Lk Crk Wetland Construc	579000	352	885,000		885,000
N	G18068	Eagle Creek Stabilization	579000	352	1,367,000		1,367,000
N	PFM002	Farmington Paddle Launch Accessibility Improvements	579000	352	225,000	(50,000)	175,000
Y	G21025	Fowler Road Stabilization	579000	352	177,000		177,000
Y	PGO001	Graham Oaks Accessibility Improvements	579000	352	125,455		125,455
Y	G11049	Laurelwood Fence Stabilization	579000	352	75,000		75,000
N	CEM010	Lone Fir Memorial	579000	352	-		-
N	CEM015	Lone Fir Memorial % for Art allocaiton	579000	352	95,465		95,465
N	BA020	Marine Drive Trail	579000	352	2,000,000	(1,500,000)	500,000
N	G18015	Meyers Quarry Stabilization Project	579000	352	450,000		450,000
Y	LR817	Mount Scott Creek Restoration	579000	352	122,000		122,000
N	TEMP98	Natural Areas Acquisition	579000	352	10,000,000		10,000,000
N	LR652	North Fork Deep Creek Rest. Capital	579000	352	275,000		275,000
N	POX023	Oxbow Drainage Improvements	579000	352	75,000		75,000
N	POX014	Oxbow Horizontal Drainage - Roadway Improvements	579000	352	200,000	(59,000)	141,000
N	POX012	Oxbow Potable Water System	579000	352	150,000	5,000	155,000
N	POX024	Oxbow Pump House Renovation	579000	352	122,000	104,000	226,000
N	POX021	Oxbow Welcome Center Water Distribution System	579000	352	1,983,306		1,983,306
N	LR520	Quamash Prairie McFee Creek Crossing	579000	352	60,000		60,000
N	LR821	Richardson Ck Rest Ph2	579000	352	70,000		70,000
N	G18055	Richardson Creek Pond Stabilization	579000	352	262,050		262,050
N	LR168	Roberts Bridge Stream Restoration	579000	352	5,000		5,000
N	LR203	Sandy River Restoration Project	579000	352	350,000		350,000
N	CEM010	Wave of Flowers - Lone Fir Memorial	579000	352	3,450,000		3,450,000
N	PWC002	Willamette Cove Remedial Design Remedial Action	579000	352	75,000	234,013	309,013
N	GF158	Glendoveer Cart Path Paving	579000	360	1,305,000		1,305,000
N	70001P	Fleet : PARKS	574500	617	320,000		320,000
Y	POP008	Gleason Dock Repairs	526000	617	370,000		370,000
Y	PEQUIP	PN Major Equipment	526000	617	500,000		500,000
Y	LR666	Multnomah North Channel Restoration	579000	352	150,000		150,000
Y	G63001	Knights Bridge Farm Tree/Shrub Stabilization	579000	352	480,000		480,000
Y	LR417	St. Johns Prairie Phase 4	579000	165	126,700		126,700
<b>Total Parks and Nature</b>					<b>27,667,536</b>	<b>(1,265,987)</b>	<b>26,401,549</b>

**Budget Amendment for FY2025-26  
Capital Improvement Plan (CIP) Detail Changes**

**Exhibit C  
Resolution No. 26-5591**

**Oregon Zoo**

New? Y/N**	Project ID	Project Title	Fund ID	FY 2025-26 CIP Revised	June Supplemental	FY 2025-26 CIP Revised	FY 2025-26 CIP Administrative Notes
N	ZB2408	Coastal Shores	321	1,000,000	(1,000,000)	-	June Supplemental: Previously "ZB2407 - Coastal Shores"
N	ZB2405	Front Entry Plaza / Polar Plaza	321	-		-	November Amendment: Updated to "ZB2406 - Zoo Plazas"
N	ZB2406	Zoo Plazas	321	11,700,000	(11,700,000)	-	November Amendment: Previously "ZB2405 - Front Entry Plaza / Polar Plaza" June Supplemental: Updated to "ZB2406 - Cascade Terrace/Wildlife Pavilion"
N	ZB2406	Cascade Terrace/Wildlife Pavilion	321	-	11,700,000	11,700,000	June Supplemental: Previously "ZB2406 - Zoo Plazas"
N	ZOO156	Cascade Crest Solar Panels	325	1,300,000		1,300,000	November Amendment: Updated to "ZOO161 - Children's Museum Property Acquisition & Structure Demo"
N	ZOO161	Children's Museum Property Acquisition	325	-		-	November Amendment: Previously "ZOO161 - Children's Museum Property Acquisition"
N	ZOO161	Children's Museum Property Acquisition & Structure Demo	325	3,000,000		3,000,000	
N	ZOO156	Giftshop/Goat & Black Bear Holding Solar, Roof and HVAC	325	-		-	
N	ZG0009	Jonsson Center Modernization	325	2,970,000		2,970,000	
N	ZOO160	Polar-Growlers-Elephants Plaza Structure	325	-		-	
N	ZOO157	Cascade Crest Modernization	326	900,000		900,000	
N	ZRW215	East Campus Generator Replacement	326	200,000		200,000	November Amendment: Previously "ZRW215 - Round House Generator Replacement"
N	ZRW215	Round House Generator Replacement	326	-		-	November Amendment: Updated to "ZRW215 - East Campus Generator Replacement"
N	ZOO166	Animal Care Renovation	325	250,000		250,000	
Y	ZOO164	Aviary Café Modernization	325	250,000		250,000	
Y	ZOO165	Electric Train Acquisition	325	250,000		250,000	
Y	ZRW401	EV Facility Upgrades	325	300,000		300,000	
Y	ZOO154	POS	325	220,000		220,000	
Y	ZB2407	Elephant Plaza	321	-	250,000	250,000	June Supplemental: Updated project ID to ZB2407
<b>Total Oregon Zoo</b>				<b>22,340,000</b>	<b>(750,000)</b>	<b>21,590,000</b>	

**Budget Amendment for FY2025-26**  
**Capital Improvement Plan (CIP) Detail Changes**  
**Waste Prevention & Environ. Services**

**Exhibit C**  
**Resolution No. 26-5591**

New? Y/N**	Project ID	Project Title	Fund ID	FY 2025-26 CIP Revised	June Supplemental	FY 2025-26 CIP Revised
N	CEN054	MCS Organics Depackager	536	500,000		500,000
N	SMC028	MCS - Safe Roof Access	534	1,600,000		1,600,000
N	SWR005	Camera hardware replacement (All - both stations)	534	750,000		750,000
N	RID004	RID Bldg Improvements Phase 2	536	150,000		150,000
N	STH048	MSS Bay 2 Concrete Floor	534	705,000	125,000	830,000
N	SJL009	SJL Immediate Bridge Repairs	536	500,000	(125,000)	375,000
N	SWS006	BI Advancement	536	200,000		200,000
N	SSJ003	SJL Bridge Replacement	536	-		-
N	SMC027	MCS Stormwater System Replacement	534	330,000	150,000	480,000
N	CEN046	MCS Transfer Bldg Elec Upgrade	534	50,000		50,000
N	STH034	MSS Pond Stormwater - Phase II	534	30,000		30,000
N	70001S	Fleet: Solid Waste	536	150,000		150,000
N	70001S	Fleet: Solid Waste	534	-		-
N	SWR008	HHW Shipping Database Repl	536	50,000		50,000
N	SWR007	VSQG Program Upgrade/Repl	536	50,000		50,000
N	CEN053	MCS Bay 1 Concrete Floor	534	1,215,000	(775,000)	440,000
N	STH036	MSS Traffic Portable Small Building	534	420,000		420,000
N	SMS006	MSS New Office & Breakroom	534	1,060,800	125,000	1,185,800
N	SMS006	MSS New Office & Breakroom	536	265,200	500,000	765,200
N	SMC035	MCS Fire Suppresion System	534	100,000		100,000
N	STH035	MSS Pit Wall Repair Phase 1	534	100,000		100,000
N	SSJ008	SJL Gate & Security Improvements	536	100,000		100,000
<b>Total Waste Prevention and Environmental Services</b>				<b>8,326,000</b>	<b>-</b>	<b>8,326,000</b>