Exhibit B
Resolution 26-5553
Schedule of FTE

	FY2025-26 Revised	March 2026 Supplemental	FY2025-26 Revised
TOTAL AGENCY			
Capital Asset Management	33.40	-	33.40
Communications	13.60	-	13.60
Council	50.00	-	50.00
Diversity, Equity and Inclusion	9.50	-	9.50
Finance	74.80	-	74.80
Housing	45.70	-	45.70
Human Resources	33.00	-	33.00
Information Technology	42.00	-	42.00
Office of Metro Attorney	17.00	-	17.00
Office of the Auditor	7.00	-	7.00
Visitor Venues - Oregon Zoo	210.60	-	210.60
Parks and Nature	121.90	-	121.90
Planning, Development and Research Department	205.30	-	205.30
Waste Prevention and Environmental Services	89.80	-	89.80
Visitor Venues - MERC	171.80	-	171.80
Non-Departmental	8.25	2.75	11.00
Total FTE	**1,133.65**	**2.75**	**1,136.40**