



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: July 16, 2026
To: Supportive Housing Services Oversight Committee
From: Revenue & Analytics Division
Subject: FY26 Monthly Tax Collection and Disbursement Update

This financial update is designed to provide the information necessary for the SHS Oversight Committee to stay up to date on the latest tax collection and disbursement figures.

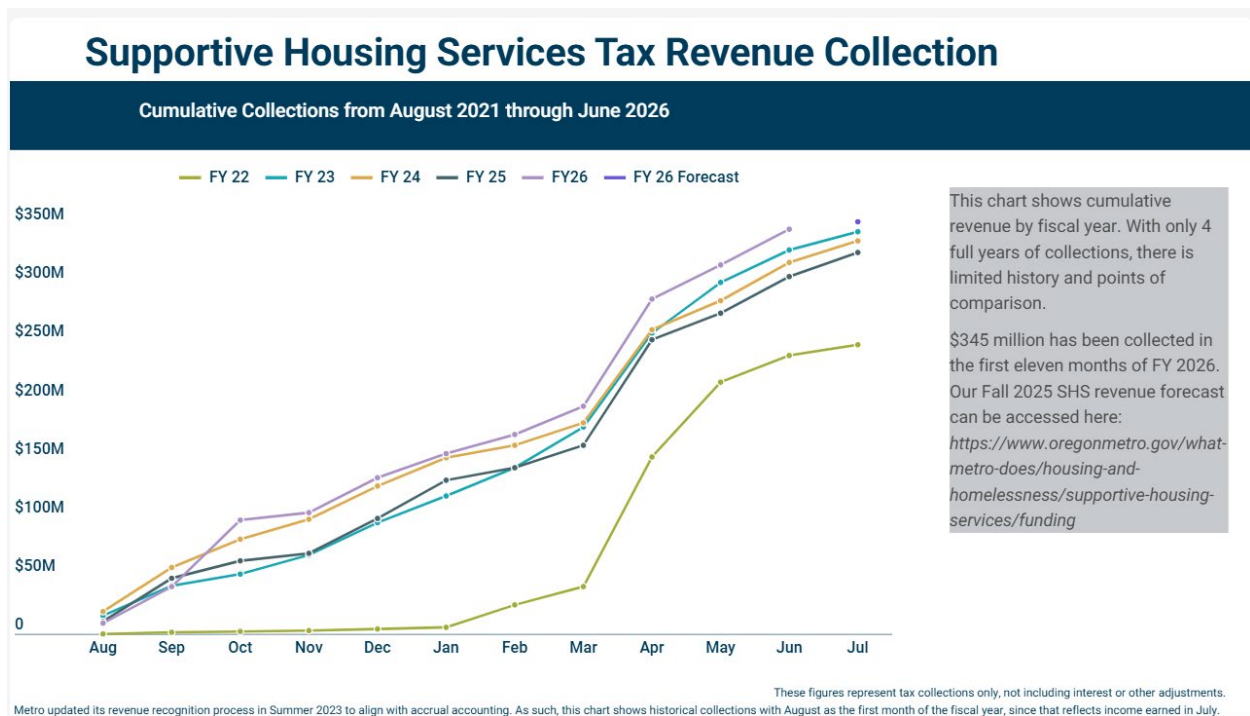
June represents the eleventh month of collections for fiscal year 2026. Collections for the month were driven by a combo of personal and business tax payments for Tax Years 2025 & 2026. The \$30.3 million collected trends within the historical range for the prior two years; while the cumulative trend is also within the expected range with \$345 million total collected so far in FY2026. However, no conclusions or insights are to be drawn at this point in the cycle, given the wide monthly variations and dynamics of the tax base.

Tax Revenue Collection and Disbursement Infographics

Interactive FY26 tax revenue and disbursement charts are published here:

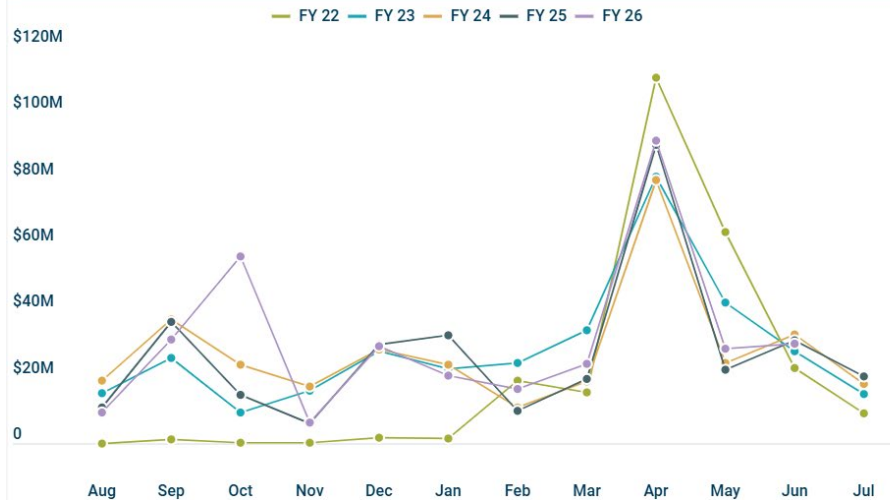
[SHS Revenue Collection Infographics](#)

This includes collections by the tax administrator in June 2026. Static screenshots of these charts are provided below.



Supportive Housing Services Tax Revenue Collection

Monthly Collections from August 2021 through June 2026



This chart shows **monthly** revenue by fiscal year. The monthly variations highlight the dynamics of the tax base and the types of income being taxed. These trends also show how quickly the revenue trajectory can shift using a month-to-month view.

June collections were driven primarily by a combo of personal and business income tax remittance activity for Tax Year 2026. The \$30.3 million collected trends within historical range compared to June revenue for the prior two years.

These figures represent tax collections only, not including interest or other adjustments.

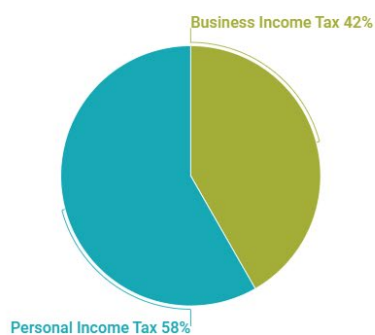
Metro updated its revenue recognition process in Summer 2023 to align with accrual accounting. As such, this chart shows historical collections with August as the first month of the fiscal year, since that reflects income earned in July.

FY 2025-26 SHS Tax Revenue Collection

These figures represent tax collections only, not including interest or other adjustments.

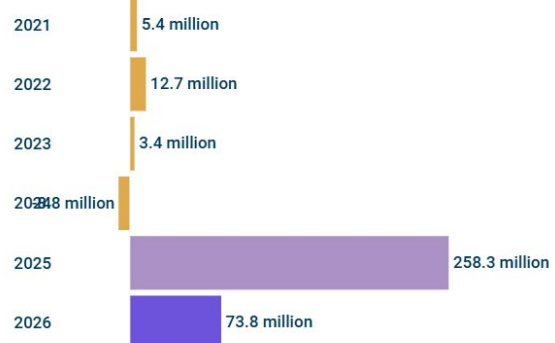
Collections from August 2025 through June 2026

\$344.8 million



Collections by Tax Type

The breakdown of collections between the two tax types.



Collections by Tax Year

Collections show timely filings and payments for Tax Year 2025 as well as estimated payments and employer withholdings for Tax Year 2026. The reduced figure for Tax Year 2024 primarily reflects refunds issued by the tax administrator. There are also minor amounts of taxes collected from prior years via enforcement actions.

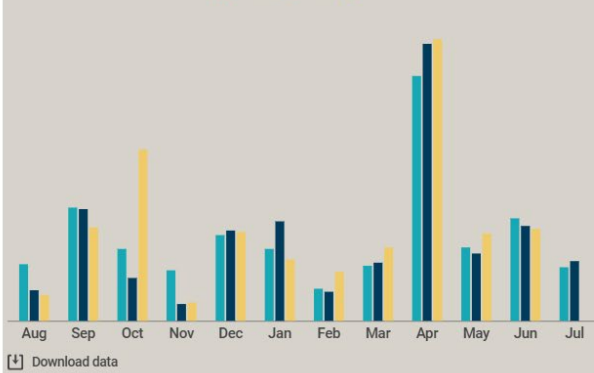
FY 2025-26 SHS Revenue Distribution - Clackamas County

Distributions* September 2025 through July 2026

\$68.1 million

Monthly Distributions

FY 24 FY 25 FY 26



Cumulative Distributions

FY 24 Actual FY 25 Actual FY 26 Actual FY 26 Forecast



* These figures include interest and other adjustments. Distributions occur one month after collections, when the cash is remitted to Metro

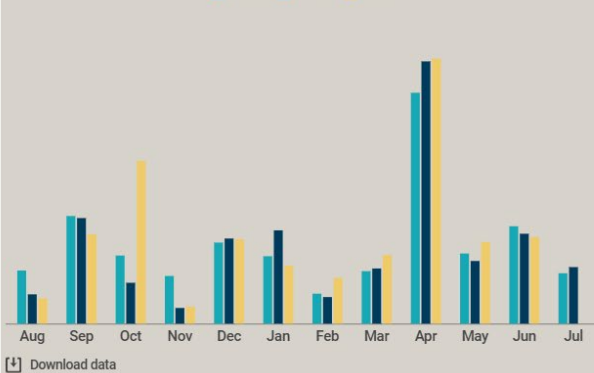
FY 2025-26 SHS Revenue Distribution - Multnomah County

Distributions* September 2025 through July 2026

\$144.5 million

Monthly Distributions

FY 24 FY 25 FY 26



Cumulative Distributions

FY 24 Actual FY 25 Actual FY 26 Actual FY 26 Forecast



* These figures include interest and other adjustments. Distributions occur one month after collections, when the cash is remitted to Metro

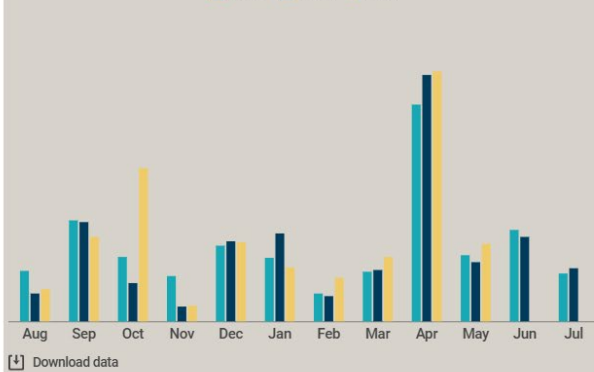
FY 2025-26 SHS Revenue Distribution - Washington County

Distributions* September 2025 through July 2026

\$107.4 million

Monthly Distributions

FY 24 FY 25 FY 26



Cumulative Distributions

FY 24 Actual FY 25 Actual FY 26 Actual FY 26 Forecast



* These figures include interest and other adjustments. Distributions occur one month after collections, when the cash is remitted to Metro

*This includes \$1,052,713.05 in interested collected by the tax administrator in FY 2025-26