

**Exhibit A to Resolution 26-5607  
2024-2027 Metropolitan Transportation Improvement Program (MTIP)**



**Proposed Amendment: MTIP ID 70774 - Willamette Greenway Trail: Columbia Blvd Bridge**

ODOT Key 18832	RTP ID 11640	RFFA ID -	Lead Agency Portland Parks
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Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$15,550,645
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Project Description

Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$152,533	\$0	\$0	\$0	\$0	\$0	\$152,533
Preliminary Engineering	Other	\$1,446,975	\$0	\$0	\$0	\$0	\$0	\$1,446,975
Preliminary Engineering	STBG - Urban	\$191,235	\$0	\$0	\$0	\$0	\$0	\$191,235
Preliminary Engineering	TA - Urban	\$1,141,463	\$0	\$0	\$0	\$0	\$0	\$1,141,463
<b>Total Preliminary Engineering</b>		<b>\$2,932,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,932,206</b>
Construction	Local Match	\$0	\$0	\$0	\$0	\$1,050,900	\$0	\$1,050,900
Construction	Other	\$0	\$0	\$0	\$0	\$2,385,724	\$0	\$2,385,724
Construction	STBG - Flex	\$0	\$0	\$0	\$0	\$247,813	\$0	\$247,813
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$2,115,607	\$0	\$2,115,607
Construction	TA - Flex	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
Construction	TA - Urban	\$0	\$0	\$0	\$0	\$818,395	\$0	\$818,395
<b>Total Construction</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,618,439</b>	<b>\$0</b>	<b>\$12,618,439</b>
<b>Total Prior Costs</b>		<b>\$2,932,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,932,206</b>
<b>Total Programmed</b>		<b>\$2,932,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,618,439</b>	<b>\$0</b>	<b>\$15,550,645</b>

**Previously Approved Amendment: MTIP ID 70774 - Willamette Greenway Trail: Columbia Blvd Bridge**

ODOT Key 18832	RTP ID 11640	RFFA ID -	Lead Agency Portland Parks
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Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$9,109,786
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Project Description

In North Portland at the intersection of the Willamette Greenway Trail and N. Columbia Blvd, construct a bicycle and pedestrian bridge over Columbia Blvd as an gap closure for added pedestrian and bicyclists safety and to support the overall extension of the Willamette Greenway Trail from Kelly Point Park to Cathedral Park

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PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$152,533	\$0	\$0	\$0	\$0	\$0	\$152,533
Preliminary Engineering	Other	\$1,446,975	\$0	\$0	\$0	\$0	\$0	\$1,446,975
Preliminary Engineering	STBG - Urban	\$191,235	\$0	\$0	\$0	\$0	\$0	\$191,235
Preliminary Engineering	TA - Urban	\$1,141,463	\$0	\$0	\$0	\$0	\$0	\$1,141,463
<b>Total Preliminary Engineering</b>		<b>\$2,932,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,932,206</b>
Construction	Local Match	\$0	\$0	\$0	\$0	\$335,810	\$0	\$335,810
Construction	Other	\$0	\$0	\$0	\$0	\$2,602,444	\$0	\$2,602,444
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$2,115,607	\$0	\$2,115,607
Construction	TA - Urban	\$0	\$0	\$0	\$0	\$818,395	\$0	\$818,395
<b>Total Construction</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,872,256</b>	<b>\$0</b>	<b>\$5,872,256</b>
Utilities	Local Match	\$0	\$0	\$0	\$0	\$28,363	\$0	\$28,363
Utilities	Other	\$0	\$0	\$0	\$0	\$29,148	\$0	\$29,148
Utilities	STBG - Flex	\$0	\$0	\$0	\$0	\$247,813	\$0	\$247,813
<b>Total Utilities</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,324</b>	<b>\$0</b>	<b>\$305,324</b>
<b>Total Prior Costs</b>		<b>\$2,932,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,932,206</b>
<b>Total Programmed</b>		<b>\$2,932,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,177,580</b>	<b>\$0</b>	<b>\$9,109,786</b>

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<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Cost and Funding Increase - Major - Cancel Phase (AM)
<b>PROJECT CHANGES</b>	<p>Description changed from "In North Portland at the intersection of the Willamette Greenway Trail and N. Columbia Blvd, construct a bicycle and pedestrian bridge over Columbia Blvd as an gap closure for added pedestrian and bicyclists safety and to support the overall extension of the Willamette Greenway Trail from Kelly Point Park to Cathedral Park" to "Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough."</p> <p>Plan Revision Name changed from "AM25-19-MAY2" to "FFY26-NO.8-JUN2"</p> <p>Flex Transfer to FTA changed from "None" to "No"</p> <p>FTA Conversion Code changed from "None" to "N/A"</p>
<b>FUNDING CHANGES</b>	<p><b>Local Match</b></p> <p>+ Increase funds in FY 2027 in CN from \$0 to \$28,363</p> <p>- Decrease funds in FY 2027 in UR from \$28,363 to \$0</p> <p>+ Increase funds in FY 2027 in CN from \$0 to \$686,727</p> <p><b>Other</b></p> <p>+ Increase funds in FY 2027 in CN from \$0 to \$2,385,724</p> <p>- Decrease funds in FY 2027 in UR from \$29,148 to \$0</p> <p>- Decrease funds in FY 2027 in CN from \$2,602,444 to \$0</p> <p><b>STBG - Flex</b></p> <p>+ Increase funds in FY 2027 in CN from \$0 to \$247,813</p> <p>- Decrease funds in FY 2027 in UR from \$247,813 to \$0</p> <p><b>TA - Flex</b></p> <p>+ Increase funds in FY 2027 in CN from \$0 to \$6,000,000</p>
<b>FEDERAL PROJECT COST</b>	Increased from \$4,514,513 to \$10,514,513 (132.90%)
<b>TOTAL PROJECT COST</b>	Increased from \$9,109,786 to \$15,550,645 (70.70%)