

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: December 1, 2025
To: JPACT and Interested Parties
From: Gabriela Lopez, MTIP Data Coordinator
Subject: November 2025 (FFY 2026) MTIP Formal Amendment (NV26-02-NOV) & Resolution 25-5543 Approval Request – STAFF REPORT

Amendment Purpose Statement

FOR THE PURPOSE OF ADDING, AMENDING, OR CANCELING FOUR PROJECTS TO THE 2024-27 MTIP TO MEET FEDERAL PROJECT DELIVERY REQUIREMENTS

Amendment Summary:

The November 2025 (FFY 2026) Metropolitan Transportation Improvement Program (MTIP) Formal/Full Amendment bundle contains the following four projects:

- I-205: Glenn Jackson Bridge (Columbia River)
- Carbon Reduction Program Reserve
- Portland Traffic Signal Performance Measures Development & Eval
- Portland Local Traffic Signal Controller Replacement Phase 2

The following pages provide additional details on the projects and the proposed programming changes.

TPAC Recommends Approval:

Gabriela Lopez, MTIP Data Coordinator, provided Transportation Policy Alternatives Committee (TPAC) members with an overview of the proposed project amendments at its November 7, 2025 meeting. TPAC voted unanimously to recommend approval to JPACT.

Requested Action:

Recommend approval of Resolution 25-5543 to Metro Council to complete all required programming actions for four projects in the MTIP.

Category: Amending Existing MTIP/STIP Programmed Projects:

The formal amendment includes one existing programmed project which requires the cancelation of the planning and construction phase, slipping the PE phase by one year, and changes in fund type

Project Number: 1	Key Number: 23067	Status: Existing Project
Project Name:	I-205: Glenn Jackson Bridge (Columbia River)	
Lead Agency:	ODOT & WSDOT	
Description:	Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals	
Funding Summary:	The project is jointly funded between ODOT and WSDOT. Total programming is \$10,244,000.	
Added Notes:	<p>Project was considered in the September 2025 (FFY 2026) formal amendment as a project cancelation but was removed from the amendment by JPACT to allow additional programming coordination to occur between ODOT and WSDOT. The need for a formal amendment is due to WSDOT indicating that they currently lack sufficient Preservation Program funds to provide their 50% contribution based on the current schedule.</p> <p>This formal amendment cancels the planning and construction phase, and the preliminary engineering phase is being moved from FFY 2026 to 2027. Programming changes in preliminary engineering phase include removing \$1,001,000 of 'Other' funds from WSDOT, and increasing the National Highway Performance Program funds to \$2,202,000 in the MTIP and STIP.</p>	

Category: TSMO Carbon Reduction Program Funding

The formal amendment includes three projects that pertain to the Transportation System Management and Operations (TSMO) Carbon Reduction Program Funding recommendation by TransPort, a subcommittee of TPAC, during its October 8, 2025 meeting.

Seven existing MTIP projects were recommended for the federal Carbon Reduction Program (CRP) funds, with two projects requiring a formal amendment and five projects administratively modified in the October Admin Mod #2.

The Carbon Reduction Program Reserve project (Key 23239), which has the available Carbon Reduction Program funding balance from the 2024-2027 MTIP will be canceled due to reprogramming of funding.

Cancelling Existing MTIP/STIP Projects:

Project Number: 2	Key Number: 23239	Status: Canceled Project
Project Name:	Carbon Reduction Program Reserve	
Lead Agency:	Metro	
Description:	Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.	
Funding Summary:	Project is currently programmed with \$3,000,000 of Carbon Reduction Program federal funds.	
Added Notes:	Project is being canceled from MTIP and STIP to distribute programmed CRP funds among MTIP projects (ODOT Keys; 23628, 22531, 23586, 23584, 23581, 22134, 22135), as approved for recommendation by TransPort in its October 8, 2025 subcommittee meeting.	

Adding New MTIP/STIP Projects:

Project Number: 3	Key Number: 22531	Status: New Project
Project Name:	Portland Traffic Signal Performance Measures Development & Eval	
Lead Agency:	Portland	
Description:	Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPMs) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety.	
Funding Summary:	Previous funding for the project included \$619,137 of STBG-Urban Federal funds in FFY 2023 in the Other phase.	
Added Notes:	This project was previously programmed in the 2021-2026 MTIP. The formal amendment will add the project to the 2024-2027 MTIP with an additional \$ 224,325 of CRP Federal funds in FFY 2026.	

Amending Existing MTIP/STIP Projects:

Project Number: 4	Key Number: 23584	Status: Existing Project
Project Name:	Portland Local Traffic Signal Controller Replacement Phase 2	
Lead Agency:	Portland	
Description:	Purchase and install up to 160 Advance Transportation Controllers (ATCs) for PBOT and 79 for the city of Gresham and Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections.	
Funding Summary:	Previous funding for the project included \$1,588,849 of STBG-Urban Federal funds in FFY 2025 in the Other phase.	
Added Notes:	The formal amendment will program an additional \$924,219 of CRP Federal funds in FFY 2026.	

METRO REQUIRED PROJECT AMENDMENT REVIEWS

In accordance with 23 CFR 450.316-328, Metro is responsible for reviewing and ensuring MTIP amendments comply with all federal programming requirements. Metro staff evaluate each project and its requested changes against multiple MTIP programming review factors that originate from 23 CFR 450.316-328. The evaluation process is designed to ensure the MTIP is fiscally constrained, consistent with the approved RTP, and provides transparency in its updates, changes, and/or implementation.

Proposed Processing and Approval Actions:

<u>Action</u>	<u>Target Date</u>
• TPAC agenda mailing.....	October 31, 2025
• Initiate the required public notification/comment process.....	November 4, 2025
• TPAC approval recommendation to JPACT.....	November 7, 2025
• Completion of public notification/comment process.....	December 3, 2025
• JPACT approval and recommendation to Council.....	December 18, 2025
• Metro Council approval.....	December 18, 2025
• Final amendment package submission to ODOT & USDOT.....	December 26, 2025.
• USDOT clarification and final amendment approval.....	Mid-February 2026

Note: The above dates are anticipated and could change.

ANALYSIS/INFORMATION

1. **Known Opposition/Support/Community Feedback:** The agencies leading the projects included in this amendment support the proposed programming changes. The 30-day public comment period closes on December 3, 2025, and staff will deliver the results to JPACT and Metro Council prior to consideration and action.
2. **Legal Antecedents:**
 - a. Amends the 2024-27 Metropolitan Transportation Improvement Program adopted by Metro Council Resolution 23-5335 on July 20, 2023 (FOR THE PURPOSE OF ADOPTING THE 2024-2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PORTLAND METROPOLITAN AREA)
 - b. Oregon Governor approval of the 2024-27 MTIP on September 13, 2023.
 - c. 2024-2027 Statewide Transportation Improvement Program (STIP) Approval and 2024 Federal Planning Finding on September 25, 2023.
3. **Anticipated Effects:** Enables the new and amended projects to be added or canceled to the MTIP and STIP. Follow-on fund obligation and expenditure actions can then occur to meet federal delivery requirements.

4. **Metro Budget Impacts:** There are no impacts to the Metro budget. None of the new or amended projects contain Metro approved funding.

RECOMMENDED ACTION:

Recommend approval of Resolution 25-5543 to Metro Council to complete all required programming actions for four projects in the MTIP.