Expo Future MERC Update

April 1 to 25, 2025



| Phase 3 major activities, as resolved by MERC and Metro Council | | |
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| Representation & memorialization of histories and cultures at the site | Sports pivot and redevelopment | |
| H1. Assess feasibility of HSMC's recommendations H2. Develop implementation strategy for feasible recommendations H3. Conduct a cultural resources assessment H4. Conduct engineering study of Hall A's integrity, reuse capacity H5. Discuss engineering findings with community and develop recommendations for future use of Hall A H6. Engage with interested Tribes re: memorialization and representation in partnership with Tribal Affairs H6. Identify approach to governance and engagement for development of site interpretive plan H7. Develop site interpretive plan | S1. Continued analysis and refinement of preferred sports scenario S2. Propose interim investment in sports equipment for Halls D & E S3. Develop and present criteria for solicitation of public-private partnership by June 30, 2025 S4. Ensure that the pursuit of sports uses at Expo supports R & M recommendations and does not commodify or harm involved partners and communities S5. Make every effort to pursue sports events at Expo (specific to Expo Center staff) | |
| Work completed in this reporting period | | |
| Representation & memorialization activities | Sports pivot and redevelopment activities | |

| Representation & memorialization activities | sports prot and redevelopment activities |
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| Expo cultural resources assessment: work on a research-only assessment to identify known and potential archaeological and historic resources is underway and will be completed by June 30, 2025. Work to draft scope for Hall A engineering study continues. | Delivered April 3 workshop on public-private partnerships with Assoc. for Improvement of American Infrastructure (AIAI). Eighty-four people attended. Staff attended AIAI conference, received valuable project input from experienced P3 developers. Work to draft scope for engineering study for Halls D&# sports equipment retrofit continues Launched "development" section on Expo Future website, completed development fact sheet. </td></tr><tr><td>Administrative activities</td></tr><tr><td> FY 25-26 workplan updated in accordance with COO budget, elimination of project manager position April newsletter written, distributed </td></tr></tbody></table> |

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Key work planned for the next quarter

- Contractor's completion of Expo cultural resources assessment •
- Secure engineer(s) for initial assessment of Hall A and Halls D&E •
- Update remaining sections of project website and project fact sheet •
- Finalize project governance structure •
- Complete Tribal engagement planning with Tribal Affairs staff •
- Provide MERC, Council with draft criteria for selection of private development partner •