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Date: Thursday, December 12, 2024
 To: Joint Policy Advisory Committee on Transportation and Interested Parties
 From: Grace Cho, Principal Transportation Planner
 Subject: 28-30 Regional Flexible Fund Step 2 – Summary of Applications Received

Purpose: To provide a summary of applications received for the Step 2 allocation process.

Background:

The application period for the 2028-2030 Regional Flexible Fund Step 2 allocation opened on Friday September 6th and closed on Friday November 22nd after an extension was granted due to a technical malfunction with the online application. Through a new required pre-application process, jurisdictions submitted a letter of intent to apply with potential Step 2 applications and eleven jurisdictions which requested application assistance received support to develop one Step 2 application for submission.

Step 2 Application Summary:

Attachment 1 is a listing of the Step 2 applications for the Regional Flexible Fund allocation process. Attachment 2 is a map of the Step 2 project applications for consideration. In summary:

- Total Requested Regional Flexible Funds: \$139 million
- Total Estimate Cost of Potential Projects: \$198.6 million
- Number of Applications: 24
- Project Development Only Applications: 5

Table 1. breaks down a summary of the sub-regional of the Step 2 applications.

Table 1. 28-30 Regional Flexible Fund – Step 2 – Sub-Regional Summaries

	<i>Washington County</i>	<i>East Multnomah County</i>	<i>Clackamas County</i>	<i>City of Portland</i>
Number of Applications	9	3	6	6
Project Development Only Applications	1	1	3	0
Requested Regional Flexible Funds	\$53M	\$14.4M	\$35.5M	\$36.2M
Total Estimate Cost of Candidate Projects	\$102M	\$16M	\$39.5M	\$40.9M

Observations

At a total of \$139M request in Regional Flexible Funds, this is between 2-3 times greater than the anticipated available funding (\$47-\$60M) in Step 2. The number of applications received is a little less than the previous cycles, but the total requested funds is greater. More of the applications received for the 28-30 cycle focuses on project construction compared to the previous cycle.

An observation with the Step 2 applications for the 28-30 cycle is the steep increase in the overall costs of local projects, despite those projects largely remaining in similar in scope and scale as compared to previous cycle applications. Several reasons can be attributed to the increased overall costs and funding requests from Regional Flexible Funds Step 2 allocation, including an increased overall cost threshold and efforts to receive better cost estimates as part of the application. But the notable reason is the recent period of rapid inflation, while cooling, has reset the price point for goods and services for delivering infrastructure projects.

Attachment 1. 28-30 Regional Flexible Fund - Step 2 - Applications Received

Nominating Agency	Project Title	Description	County	Total Estimated Cost	Requested Regional Flexible Funds
Clackamas County	Clackamas Industrial Area Improvements: SE Jennifer Street Multi-use Path	Design and construct new multimodal infrastructure to fill in gaps including new sidewalk segments, ADA ramps, and multi-use path. Network gaps will be filled along the northern side of SE Jennifer Street, from SE 106th Avenue to SE 122nd, a small gap along the western edge of SE 122nd Avenue, and a small gap on the southern side of SE Jennifer just west of 120th.	Clackamas	\$8,055,600	\$7,228,290
Gladstone	Gladstone Historic Trolley Trail Bridge Construction	This project rebuilds the historic Trolley Trail Bridge to span the Clackamas River, connecting Gladstone to the north with Oregon City to the south.	Clackamas	\$9,720,196	\$8,721,932
Happy Valley	OR 212/224 Sunrise Hwy Phase 2: Bike/Ped Facilities and Interchange Improvements (CON)	Construct bike and pedestrian facilities on south side of OR 212 and construct second southbound vehicle turn lane at intersection of OR 212/224.	Clackamas	\$13,402,561	\$12,026,118
Lake Oswego	Lakeview Blvd - Jean Rd to McEwan Rd	Requested funds to design 3,500 feet long widening of Lakeview Boulevard for two 14-foot shared use lanes with an 8-foot sidewalk on one side separated by stormwater planter and curb.	Clackamas	\$1,095,500	\$983,000
Milwaukie	Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue	Develop buffered pedestrian/bicycle multiuse path adjacent to Railroad Avenue from 37th Avenue to Linwood Avenue in Milwaukie, Oregon. Multiuse path will connect existing sidewalks at 37th Avenue, Linwood/Harmony Avenue, and intersecting side streets.	Clackamas	\$3,017,070	\$2,707,217
Oregon City	OR99E (McLoughlin Boulevard) 10th Street to tumwata village: Shared-Use Path and Streetscape Enhancements Project Development	Complete a Type, Size, and Location (TS&L) analysis for the construction of an externally supported shared-use path and complete design for streetscape reconfiguration on McLoughlin Boulevard, which will include widened sidewalks, curb extensions, improved crossings, and new green spaces.	Clackamas	\$4,270,970	\$3,832,341
Gresham	NE Halsey Street Complete Street: 192nd Avenue - 201st Avenue	Construct new sidewalks and a cycle track on both sides of the street for pedestrians and bicyclists. Add center turn lane to create a 3-lane configuration and construct an enhanced mid-block crossing.	Multnomah	\$10,499,045	\$9,420,793
Gresham	NW Division Street Complete Street: Gresham-Fairview Trail - Birdsdales Avenue	Construct a sidewalk and a cycle track on both sides of the street to improve safety for pedestrians and bicyclists.	Multnomah	\$4,533,038	\$4,067,496
Multnomah County	NE 223rd Ave: NE Glisan to NE Marine Dr Safety Corridor Planning	On NE 223rd Ave in Fairview and Wood Village, develop a corridor safety plan that inclusively engages the community in identifying priorities and evaluating design alternatives. Advance readiness for priority construction projects to fill complete street gaps and install safety countermeasures.	Multnomah	\$1,000,000	\$897,300
Portland	Outer Halsey and Outer Foster (ITS Signal Improvements)	The project will add ITS signal improvements along the project area. It will implement speed management timing, freight signal priority, and intelligent transportation system technology. With upgrades to signal interconnect communication and advanced transportation signal controllers, these signals will be ready for implementation of next generation transit signal priority timing.	Multnomah	\$4,922,544	\$4,416,999
Portland	NE MLK Jr Blvd Safety and Access to Transit	New enhanced crossings and signal modifications along NE MLK Jr Blvd (NE Hancock to NE Lombard St) at key locations. In addition to enhanced pedestrian crossings, the project will improve intersection lighting.	Multnomah	\$5,438,000	\$4,879,517
Portland	NE Prescott St: 82nd Ave Multimodal Safety and Access	This project will redesign Prescott Street to increase crossing access, signals, and bike lanes. It implements a priority project from the Building a Better 82nd Ave Plan and supports the future 82nd Avenue FX transit project.	Multnomah	\$8,618,000	\$7,732,932
Portland	Red Electric Trail East of SW Shattuck Rd	Construction of an off-street paved regional trail between SW Shattuck Rd and SW Fairvale Ct, including street crossing at SW Shattuck Rd and safe routes to Hayhurst Elementary School and Pendleton Park in Portland	Multnomah	\$9,176,962	\$7,677,446

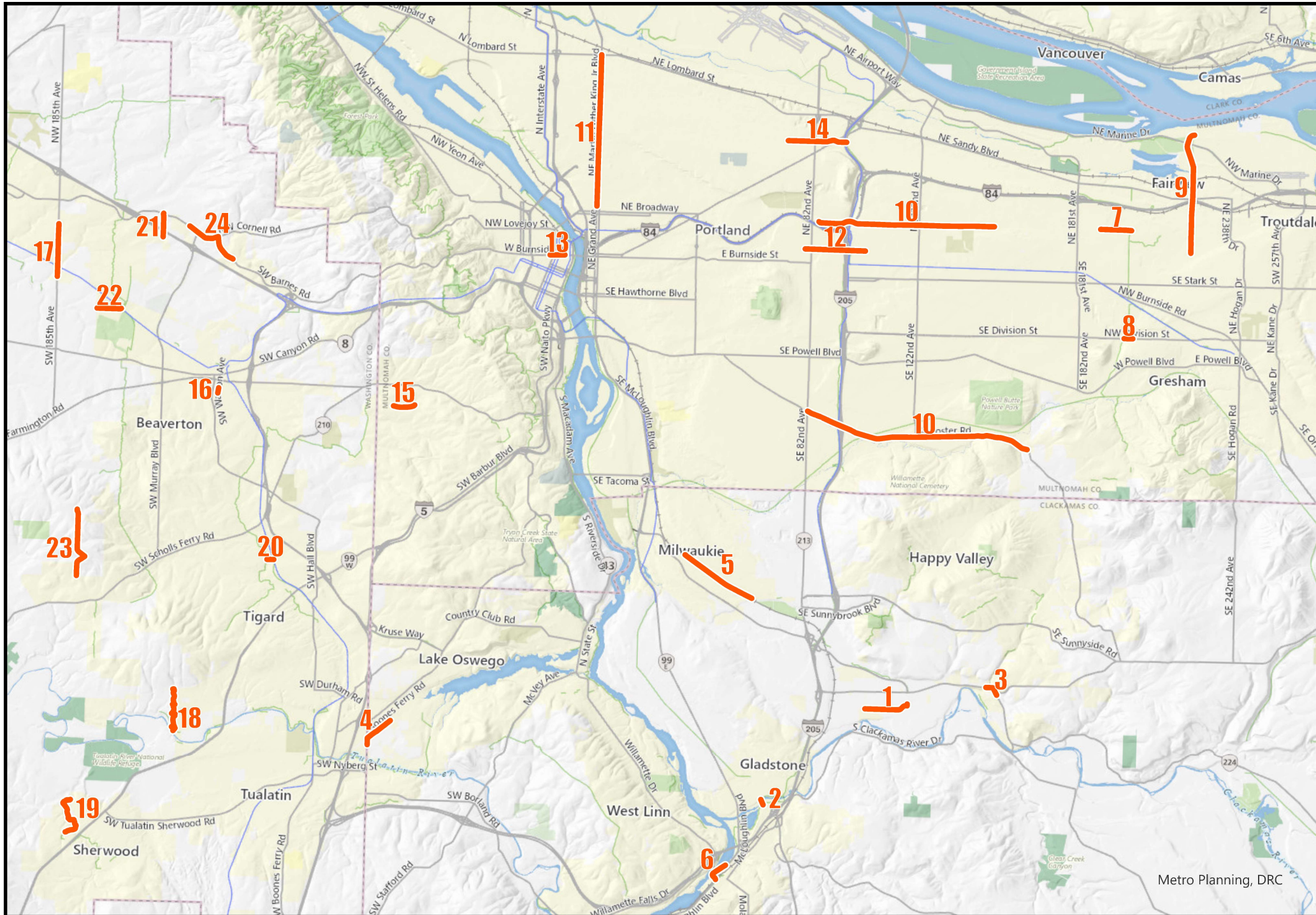
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Nominating Agency	Project Title	Description	County	Total Estimated Cost	Requested Regional Flexible Funds
Portland	NE Glisan St: 82nd Avenue Multimodal Safety and Access	The project will reorganize travel lanes from 82nd Avenue to I-205, add new separated bicycle lanes from 80th Avenue to 102nd Avenue, improve bus priority approaching 82nd Avenue, and provide enhanced crossings at key intersections. The project includes enhanced crossings at 84th Avenue, 90th Avenue, and 92nd Avenue, and includes sidewalk widening from 92nd Avenue to I-205. The existing pedestrian and bike crossing at 87th Avenue will be further enhanced, and the signals at both entrances to I-205 will be modified.	Multnomah	\$8,445,000	\$7,577,698
Portland	W Burnside Green Loop Crossing	The project will add a signalized crossing for pedestrians and bicyclists (and serving future Green Loop) on W Burnside Street at Park Ave to connect the North and South Park Blocks, serve food cart pod, and provide access to the Darcelle XV Plaza. Additionally, the project adds a bus and bike lane eastbound from Park Ave to 3rd Ave connecting to the Burnside Bridge, including needed modification at 4th Ave signal to enable retention of protected left turn into Old Town / Chinatown.	Multnomah	\$4,389,000	\$3,938,250
Beaverton	Beaverton Downtown Loop: SW Hall Blvd – 3rd St to 5th St	Design and construct complete street on SW Hall Blvd between 3rd Street and 5th Street with raised cycle track, shared bike/ped or island-style bus stop, new marked crosswalks and curb ramps, upgraded signals and street lighting, new inlets and vegetated stormwater management facilities, and pavement grind and inlay.	Washington	\$5,181,865	\$4,649,687
Hillsboro	Smart SW 185th Avenue ITS and Better Bus Project	Construction of an AI-powered interconnected traffic signal and rail controller system implementing Transit Signal Priority and constructing a Better Bus slip lane on the SW 185th Avenue and W Baseline Road intersection.	Washington	\$5,272,738	\$4,572,738
King City	Westside Trail Segment 1 - King City	The project will construct a new multi-use path along with new street connections, pedestrian crossings, and new roundabout between the Tualatin River and Beef Bend Road. The multi-use trail construction consists of approximately 4,100 linear feet of multi-use trail, adjacent soft-surface/equestrian trail. The street connections includes sidewalks, raised pedestrian crossings for the multi-use trail at SW Capulet Lane, SW Fisher Road, and SW River Lane. Extend and connect roadways between SW Cordelia Terrace and SW 137th Avenue, SW Montague Way and future River Lane. Lastly construct new roundabout at intersection of SW Fischer Road, SW 137th Avenue, and SW Watson. Extend roadway from roundabout to each existing road. Construct new alignment of SW 137th Ave and SW Watson to accommodate roundabout configuration. Install permanent landscaping, signage and striping, and roadway illumination system along/for street connections and utility relocations	Washington	\$9,568,610	\$7,841,343
Sherwood	Cedar Creek/Ice Age Tonquin Trail: Roy Rogers - OR 99W	Design and construction of a regional trail between SW Pacific Highway, SW Edy Road, and SW Roy Rogers Road	Washington	\$9,960,030	\$8,860,030
Tigard	North Dakota Street (FannoCreek) Bridge Replacement	Replace bridge with bike lanes and sidewalk	Washington	\$26,336,556	\$8,000,000
Tualatin Hills PRD	Bridge Crossing of Hwy. 26 by the Westside Trail	Construct a 12' wide multi-use trail bridge over US-26 eliminating out of direction bicycle and pedestrian routes.	Washington	\$30,334,019	\$6,000,000
Washington County	Beaverton Creek Trail: Merlo Road Improvements	Design and construct a multi-use trail on the south side of Merlo Road between Tualatin Nature Park and 170th Ave. to close a key gap in the Beaverton Creek Trail.	Washington	\$5,814,300	\$5,217,300
Washington County	SW 175th Design: SW Condor Lane to SW Kemmer Road	Project development for SW 175th Avenue will include data collection, environmental studies, preliminary engineering, and ROW identification to realign the roadway between SW Cooper Mountain Ln and SW Siler Ridge Ln.	Washington	\$2,890,000	\$2,593,196

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Nominating Agency	Project Title	Description	County	Total Estimated Cost	Requested Regional Flexible Funds
Washington County	Cedar Mill Better Bus and Access to Transit Enhancements	The Cedar Mill Safe Access to Priority Transit Corridors project scope includes transit signal priority improvements, enhanced pedestrian crossings, and lane reconfigurations along Cornell and Barnes roads within the Cedar Mill Town Center.	Washington	\$6,690,000	\$5,252,300
TOTAL				\$198,631,604	\$139,093,923

Regional Flexible Funds Allocation 2028-30: Step 2 Application Map



Map Label	Project Name	Project Sponsor/ Nominating Agency	Sub-Regional Location	Requested Regional Flexible Funds	Total Project Cost Estimate
1	Clackamas Industrial Area Improvements: SE Jennifer Street Multi-use Path	Clackamas County	Clackamas	\$7,228,290.00	\$8,055,600.00
2	Gladstone Historic Trolley Trail Bridge Construction	Gladstone	Clackamas	\$8,721,932.00	\$9,720,196.00
3	OR 212/224 Sunrise Hwy Phase 2: Bike/Ped Facilities and Interchange Improvements (CON)	Happy Valley	Clackamas	\$12,026,120.00	\$13,402,560.00
4	Lakeview Blvd - Jean Rd to McEwan Rd	Lake Oswego	Clackamas	\$983,000.00	\$1,095,500.00
5	Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue	Milwaukie	Clackamas	\$2,707,217.00	\$3,017,070.00
6	OR99E (McLoughlin Boulevard) 10th Street to Tumwater Village: Shared-Use Path and Streetscape Enhancements Project Development	Oregon City	Clackamas	\$3,832,341.00	\$4,270,970.00
7	NE Halsey Street Complete Street: 192nd Avenue - 201st Avenue	Gresham	Multnomah	\$9,420,793.00	\$10,499,050.00
8	NW Division Street Complete Street: Gresham-Fairview Trail - Birdsdales Avenue	Gresham	Multnomah	\$4,067,496.00	\$4,533,038.00
9	NE 223rd Ave: NE Glisan to NE Marine Dr Safety Corridor Planning	Multnomah County	Multnomah	\$897,300.00	\$1,000,000.00
10	Outer Halsey and Outer Foster (ITS Signal Improvements)	Portland BOT	Multnomah	\$4,416,999.00	\$4,922,544.00
11	NE MLK Jr Blvd Safety and Access to Transit	Portland BOT	Multnomah	\$4,879,517.00	\$5,438,000.00
12	NE Glisan St: 82nd Avenue Multimodal Safety and Access	Portland BOT	Multnomah	\$7,732,932.00	\$8,618,000.00
13	W Burnside Green Loop Crossing	Portland BOT	Multnomah	\$7,677,446.00	\$9,176,962.00
14	NE Prescott St: 82nd Ave Multimodal Safety and Access	Portland BOT	Multnomah	\$7,577,698.00	\$8,445,000.00
15	Red Electric Trail East of SW Shattuck Rd	Portland Parks	Multnomah	\$3,938,250.00	\$4,389,000.00
16	Beaverton Downtown Loop: SW Hall Blvd – 3rd St to 5th St	Beaverton	Washington	\$4,649,687.00	\$5,181,865.00
17	Smart SW 185th Avenue ITS and Better Bus Project	Hillsboro	Washington	\$4,572,738.00	\$5,272,738.00
18	Westside Trail Segment 1 - King City	King City	Washington	\$7,841,343.00	\$9,568,610.00
19	Cedar Creek/Ice Age Tonquin Trail: Roy Rogers - OR 99W	Sherwood	Washington	\$8,860,030.00	\$9,960,030.00
20	North Dakota Street (Fanno Creek) Bridge Replacement	Tigard	Washington	\$8,000,000.00	\$26,336,560.00
21	Bridge Crossing of Hwy. 26 by the Westside Trail	Tualatin Hills PRD	Washington	\$6,000,000.00	\$30,334,020.00
22	Beaverton Creek Trail: Merlo Road Improvements	Washington County	Washington	\$5,217,300.00	\$5,814,300.00
23	SW 175th Design: SW Condor Lane to SW Kemmer Road	Washington County	Washington	\$2,593,196.00	\$2,890,000.00
24	Cedar Mill Better Bus and Access to Transit Enhancements	Washington County	Washington	\$5,252,300.00	\$6,690,000.00