

Exhibit A
Resolution 25-5501



**Tax Supervising
and Conservation
Commission**

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5/29/2025

President Lynn Peterson and Metro Council Members
Metro
600 NE Grand Avenue
Portland, Oregon 97232

RE: Metro's 2025-26 Approved Budget Certification

Dear President Lynn Peterson and Metro Council Members,

The Tax Supervising and Conservation Commission met with the Metro Council today to review, discuss, and conduct a public hearing on Metro's 2025-26 Approved Budget. This hearing and the TSCC review of the Metro budget were conducted according to ORS 294.605 to 294.705 to confirm compliance with Oregon local budget laws and to determine the adequacy of estimates necessary to support the efficient and economical administration of the district.

The budget was filed with TSCC prior to the May 15th deadline and at least 20 days prior to the budget hearing, as required by statute. The estimates (shown on the following page) were judged reasonable for the purposes indicated, and the document complied with local budget law. As a result, the TSCC certifies by a majority vote of the commissioners that it has no recommendations or objections to make concerning the budget.

Please file a complete copy of the Adopted Budget with the Commission no later than July 15, 2025. If extra time is needed, please request an extension from TSCC staff.

Thank you for the opportunity to discuss this budget with you.

Yours truly,
TAX SUPERVISING & CONSERVATION COMMISSION

Harmony Quiroz, Chair

Dr. Rita Moore, Commissioner

Matt Donahue, Commissioner

Allison Lugo Knapp, Commissioner

Tod A. Burton, Commissioner

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Metro			
Fund	Appropriations	Unappropriated Fund Balance	Total Budget
General Fund	195,854,145	23,258,314	219,112,459
Oregon Zoo Operating Fund	75,567,909	0	75,567,909
Parks & Nature Operating Fund	40,529,889	357,000	40,886,889
Supportive Housing Services Fund	590,161,159	0	590,161,159
Zoo Bond 24	30,791,655	38,817,488	69,609,143
Affordable Housing Fund	201,871,582	0	201,871,582
GO Bond Debt Service Fund	95,975,998	0	95,975,998
General Asset Management Fund	39,848,202	442,500	40,290,702
Oregon Zoo Asset Management Fund	15,130,000	0	15,130,000
Parks and Nature Bond Fund	92,578,385	110,401,615	202,980,000
General Revenue Bond Fund	5,043,450	4,186,022	9,229,472
MERC Fund	105,823,207	0	105,823,207
Solid Waste Revenue Fund	166,088,633	11,301,076	177,389,709
Risk Management Fund	7,420,840	150,000	7,570,840
Cemetery Perpetual Care Fund	40,000	750,000	790,000
Smith & Bybee Wetlands Fund	600,000	185,000	785,000
Community Enhancement Fund	2,020,362	0	2,020,362
Total	\$ 1,665,345,416	\$ 189,849,015	\$ 1,855,194,431

General Government Levy

Permanent Rate: \$0.0966 per \$1,000

Local Option: \$0.0960 per \$1,000

General Obligation Debt Levy

\$93,032,802