2028-2030 Regional Flexible Funds Allocation

Exhibit A to Resolution No: 25-5511

Step 1A & 1B: Regional Bond Commitments and Region-wide Program Investments				
Transit + Project Development Bond Commitment	\$	51,780,000		
Corridor and Systems Planning	\$	2,444,958		
MPO Planning (in lieu of dues)	\$	5,169,460		
Regional Travel Options + Safe Routes to School	\$	12,131,862		
Transit Oriented Development	\$	12,900,856		
Transportation System Management and Operations/ITS	\$	7,910,648		
Step 1 Total:	\$	92,337,784		

Step 2: Capital Investments						
Project name	Applicant	Sub-region		Amount		
NE 223rd Ave: NE Glisan to NE Marine Dr Safety Corridor		East Multnomah				
Planning	Multnomah County	County	\$	897,300		
NE Glisan St: 82nd Avenue Multimodal Safety and Access	Portland	Portland	\$	7,577,698		
NW Division Street Complete Street: Gresham-Fairview Trail -		East Multnomah				
Birdsdale Avenue	Gresham	County	\$	4,067,495		
NE MLK Jr Blvd Safety and Access to Transit	Portland	Portland	\$	4,879,517		
Cedar Mill Better Bus and Access to Transit Enhancements Westside Trail Pedestrian and Bicycle Bridge Over Highway 26	Washington County Tualatin Hills Parks & Recreation District	Washington County Washington County	\$	5,252,300 5,000,000		
Gladstone Historic Trolley Trail Bridge Construction	Gladstone	Clackamas County	\$	8,721,932		
North Dakota Street (Fanno Creek) Bridge Replacement	Tigard	Washington County	\$	8,000,000		
Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue	Milwaukie	Clackamas County	\$	2,707,217		
OR99E (McLoughlin Boulevard) 10th Street to tumwater						
village: Shared-Use Path and Streetscape Enhancements			\$	2,232,341		
Project Development	Oregon City	Clackamas County				
Step 2 Total:				49,335,800		

Total 2028-2030 RFFA: \$ 141,673,584