

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Proposed Amendment: MTIP ID 71397 - 181st Ave Safety Upgrades: SE Stark St to E Burnside St

ODOT Key 23555	RTP ID 10454	RFFA ID -	Lead Agency Gresham
-------------------	-----------------	--------------	------------------------

Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$5,454,501
---------------------------------------	---	---------------------------

Project Description

Complete safety upgrades and enhancements between Stark St and Burnside St including: new traffic signals, adding and rehabbing sidewalks, a buffered bike lane, street lighting improvements and street utility upgrades for greater pedestrian safety.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Community Project Funding / Congressionally Directed Spending	\$0	\$758,219	\$0	\$0	\$0	\$0	\$758,219
Preliminary Engineering	Local Match	\$0	\$86,782	\$0	\$0	\$0	\$0	\$86,782
Total Preliminary Engineering		\$0	\$845,001	\$0	\$0	\$0	\$0	\$845,001
Right of Way	Community Project Funding / Congressionally Directed Spending	\$0	\$0	\$390,325	\$0	\$0	\$0	\$390,325
Right of Way	Local Match	\$0	\$0	\$44,675	\$0	\$0	\$0	\$44,675
Total Right of Way		\$0	\$0	\$435,000	\$0	\$0	\$0	\$435,000
Construction	Community Project Funding / Congressionally Directed Spending	\$0	\$0	\$0	\$2,030,141	\$0	\$0	\$2,030,141
Construction	Local Match	\$0	\$0	\$0	\$232,359	\$0	\$0	\$232,359
Construction	Overmatch	\$0	\$0	\$0	\$1,912,000	\$0	\$0	\$1,912,000
Total Construction		\$0	\$0	\$0	\$4,174,500	\$0	\$0	\$4,174,500
Total Programmed		\$0	\$845,001	\$435,000	\$4,174,500	\$0	\$0	\$5,454,501

Previously Approved Amendment 71397 - 181st Ave Safety Upgrades: SE Stark St to E Burnside St

ODOT Key 23555	RTP ID 10454	RFFA ID -	Lead Agency Gresham
-------------------	-----------------	--------------	------------------------

Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$3,542,501
---------------------------------------	---	---------------------------

Project Description

Complete safety upgrades and enhancements between Stark St and Burnside St including: new traffic signals, adding and rehabbing sidewalks, a buffered bike lane, street lighting improvements and street utility upgrades for greater pedestrian safety.

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Community Project Funding / Congressionally Directed Spending	\$0	\$758,219	\$0	\$0	\$0	\$0	\$758,219
Preliminary Engineering	Local Match	\$0	\$86,782	\$0	\$0	\$0	\$0	\$86,782
Total Preliminary Engineering		\$0	\$845,001	\$0	\$0	\$0	\$0	\$845,001
Right of Way	Community Project Funding / Congressionally Directed Spending	\$0	\$0	\$390,325	\$0	\$0	\$0	\$390,325
Right of Way	Local Match	\$0	\$0	\$44,675	\$0	\$0	\$0	\$44,675
Total Right of Way		\$0	\$0	\$435,000	\$0	\$0	\$0	\$435,000
Construction	Community Project Funding / Congressionally Directed Spending	\$0	\$0	\$0	\$2,030,141	\$0	\$0	\$2,030,141
Construction	Local Match	\$0	\$0	\$0	\$232,359	\$0	\$0	\$232,359
Total Construction		\$0	\$0	\$0	\$2,262,500	\$0	\$0	\$2,262,500
Total Programmed		\$0	\$845,001	\$435,000	\$2,262,500	\$0	\$0	\$3,542,501

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost and Funding Increase - Major
PROJECT CHANGES	Plan Revision Name changed from "AM26-07-APR" to "FFY26-NO.9-JUL"
FUNDING CHANGES	Overmatch + Increase funds in FY 2026 in CN from \$0 to \$1,912,000
FEDERAL PROJECT COST	Stays the same \$3,178,685
TOTAL PROJECT COST	Increased from \$3,542,501 to \$5,454,501 (53.97%)

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Proposed Amendment: MTIP ID 70778 - NE Columbia Blvd: Cully Blvd & Alderwood Rd

ODOT Key 18837	RTP ID 10336	RFFA ID -	Lead Agency Portland
-------------------	-----------------	--------------	-------------------------

Project Type Roadway	System Investment Type Capital Project	Total Cost \$15,578,960
-------------------------	---	----------------------------

Project Description

Reconstruct the intersections of NE Columbia Blvd/Alderwood Rd and NE Columbia Blvd/Cully Blvd including the installation of new traffic signals at both locations, side-by-side left turn lanes between the intersections, roadway tapers east and west of the intersections, exclusive left and right turn lanes on Alderwood approaching Columbia, and pedestrian/bicycle facilities.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$213,616	\$0	\$0	\$0	\$0	\$0	\$213,616
Preliminary Engineering	STBG - Flex	\$1,686,488	\$0	\$0	\$0	\$0	\$0	\$1,686,488
Preliminary Engineering	STBG-RD25	\$179,896	\$0	\$0	\$0	\$0	\$0	\$179,896
Total Preliminary Engineering		\$2,080,000	\$0	\$0	\$0	\$0	\$0	\$2,080,000
Right of Way	Local Match	\$0	\$0	\$291,734	\$0	\$0	\$0	\$291,734
Right of Way	STBG - Flex	\$0	\$0	\$2,548,906	\$0	\$0	\$0	\$2,548,906
Total Right of Way		\$0	\$0	\$2,840,640	\$0	\$0	\$0	\$2,840,640
Construction	Local Match	\$0	\$0	\$0	\$0	\$455,788	\$0	\$455,788
Construction	Other	\$0	\$0	\$0	\$0	\$5,920,261	\$0	\$5,920,261
Construction	Rail HWY Cross Hazard	\$0	\$0	\$0	\$0	\$134,595	\$0	\$134,595
Construction	STBG - Flex	\$0	\$0	\$0	\$0	\$1,468,078	\$0	\$1,468,078
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$2,179,847	\$0	\$2,179,847
Construction	STBG-RD25	\$0	\$0	\$0	\$0	\$199,751	\$0	\$199,751
Total Construction		\$0	\$0	\$0	\$0	\$10,358,320	\$0	\$10,358,320
Utilities	Local Match	\$10,270	\$0	\$0	\$0	\$0	\$0	\$10,270
Utilities	Overmatch	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Utilities	STBG - Flex	\$89,730	\$0	\$0	\$0	\$0	\$0	\$89,730
Total Utilities		\$100,000	\$0	\$0	\$200,000	\$0	\$0	\$300,000
Total Prior Costs		\$2,180,000	\$0	\$0	\$0	\$0	\$0	\$2,180,000
Total Programmed		\$2,180,000	\$0	\$2,840,640	\$200,000	\$10,358,320	\$0	\$15,578,960

Previously Approved Amendment 70778 - NE Columbia Blvd: Cully Blvd & Alderwood Rd

ODOT Key 18837	RTP ID 10336	RFFA ID -	Lead Agency Portland
-------------------	-----------------	--------------	-------------------------

Project Type Roadway	System Investment Type Capital Project	Total Cost \$9,328,700
-------------------------	---	---------------------------

Project Description

Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully. The project will keep Columbia Blvd a viable freight route while enhancing neighborhood connections and improving safety.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$213,616	\$0	\$0	\$0	\$0	\$0	\$213,616
Preliminary Engineering	STBG - Flex	\$1,686,488	\$0	\$0	\$0	\$0	\$0	\$1,686,488
Preliminary Engineering	STBG-RD25	\$179,896	\$0	\$0	\$0	\$0	\$0	\$179,896
Total Preliminary Engineering		\$2,080,000	\$0	\$0	\$0	\$0	\$0	\$2,080,000
Right of Way	Local Match	\$0	\$0	\$291,734	\$0	\$0	\$0	\$291,734
Right of Way	STBG - Flex	\$0	\$0	\$2,548,906	\$0	\$0	\$0	\$2,548,906
Total Right of Way		\$0	\$0	\$2,840,640	\$0	\$0	\$0	\$2,840,640
Construction	Local Match	\$0	\$0	\$0	\$440,384	\$0	\$0	\$440,384
Construction	Other	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction	STBG - Flex	\$0	\$0	\$0	\$1,468,078	\$0	\$0	\$1,468,078
Construction	STBG - Urban	\$0	\$0	\$0	\$2,179,847	\$0	\$0	\$2,179,847
Construction	STBG-RD25	\$0	\$0	\$0	\$199,751	\$0	\$0	\$199,751
Total Construction		\$0	\$0	\$0	\$4,308,060	\$0	\$0	\$4,308,060
Utilities	Local Match	\$10,270	\$0	\$0	\$0	\$0	\$0	\$10,270
Utilities	STBG - Flex	\$89,730	\$0	\$0	\$0	\$0	\$0	\$89,730
Total Utilities		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Prior Costs		\$2,180,000	\$0	\$0	\$0	\$0	\$0	\$2,180,000
Total Programmed		\$2,180,000	\$0	\$2,840,640	\$4,308,060	\$0	\$0	\$9,328,700

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Slip Phase (FA) - Cost and Funding Increase - Major
PROJECT CHANGES	Description changed from "Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully. The project will keep Columbia Blvd a viable freight route while enhancing neighborhood connections and improving safety." to "Reconstruct the intersections of NE Columbia Blvd/Alderwood Rd and NE Columbia Blvd/Cully Blvd including the installation of new traffic signals at both locations, side-by-side left turn lanes between the intersections, roadway tapers east and west of the intersections, exclusive left and right turn lanes on Alderwood approaching Columbia, and pedestrian/bicycle facilities." Plan Revision Name changed from "FB25-07-FEB3" to "FFY26-NO.9-JUL" Flex Transfer to FTA changed from "None" to "No" FTA Conversion Code changed from "None" to "N/A"
FUNDING CHANGES	Local Match + Increase funds in FY 2027 in CN from \$0 to \$15,404 Other + Increase funds in FY 2027 in CN from \$20,000 to \$5,920,261 Overmatch + Increase funds in FY 2026 in UR from \$0 to \$200,000 Rail HWY Cross Hazard + Increase funds in FY 2027 in CN from \$0 to \$134,595
FEDERAL PROJECT COST	Increased from \$8,352,696 to \$8,487,291 (1.61%)
TOTAL PROJECT COST	Increased from \$9,328,700 to \$15,578,960 (67.00%)

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Proposed Amendment: MTIP ID 71408 - Stark/Washington St Signal ATC Upgrades:76th Ave - 181st Ave

ODOT Key 23585	RTP ID 11104	RFFA ID -	Lead Agency Portland
-------------------	-----------------	--------------	-------------------------

Project Type Other	System Investment Type System Management & ITS	Total Cost \$1,859,289
-----------------------	---	---------------------------

Project Description

Design, construct, and complete traffic signal interconnect actions plus upgrade Advance Transportation Controllers (ATC) on SE Stark Street for improved signalized intersection efficiency and added motorist and pedestrian safety.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$0	\$30,707	\$6,398	\$0	\$0	\$37,105
Preliminary Engineering	STBG - Urban	\$0	\$0	\$268,293	\$55,897	\$0	\$0	\$324,190
Total Preliminary Engineering		\$0	\$0	\$299,000	\$62,295	\$0	\$0	\$361,295
Construction	Local Match	\$0	\$0	\$0	\$0	\$130,066	\$0	\$130,066
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$1,136,404	\$0	\$1,136,404
Total Construction		\$0	\$0	\$0	\$0	\$1,266,470	\$0	\$1,266,470
Other	Local Match	\$0	\$0	\$7,732	\$16,045	\$0	\$0	\$23,777
Other	STBG - Urban	\$0	\$0	\$67,557	\$140,190	\$0	\$0	\$207,747
Total Other		\$0	\$0	\$75,289	\$156,235	\$0	\$0	\$231,524
Total Programmed		\$0	\$0	\$374,289	\$218,530	\$1,266,470	\$0	\$1,859,289

Previously Approved Amendment 71408 - Stark/Washington St Signal ATC Upgrades:76th Ave - 257th Ave

ODOT Key 23585	RTP ID 11104	RFFA ID -	Lead Agency Portland
-------------------	-----------------	--------------	-------------------------

Project Type Other	System Investment Type System Management & ITS	Total Cost \$1,859,289
-----------------------	---	---------------------------

Project Description

Design, construct, and complete traffic signal interconnect actions plus upgrade Advance Transportation Controllers (ATC) on SE Stark Street for improved signalized intersection efficiency and added motorist and pedestrian safety.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	\$0	\$0	\$30,707	\$0	\$0	\$0	\$30,707
Preliminary Engineering	STBG - Urban	\$0	\$0	\$268,293	\$0	\$0	\$0	\$268,293
Total Preliminary Engineering		\$0	\$0	\$299,000	\$0	\$0	\$0	\$299,000
Construction	Local Match	\$0	\$0	\$0	\$152,510	\$0	\$0	\$152,510
Construction	STBG - Urban	\$0	\$0	\$0	\$1,332,490	\$0	\$0	\$1,332,490
Total Construction		\$0	\$0	\$0	\$1,485,000	\$0	\$0	\$1,485,000
Other	Local Match	\$0	\$0	\$7,732	\$0	\$0	\$0	\$7,732
Other	STBG - Urban	\$0	\$0	\$67,557	\$0	\$0	\$0	\$67,557
Total Other		\$0	\$0	\$75,289	\$0	\$0	\$0	\$75,289
Total Programmed		\$0	\$0	\$374,289	\$1,485,000	\$0	\$0	\$1,859,289

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Adjust funds (FA) - Project Name Change (FA) - Project limits change - Major
PROJECT CHANGES	Title changed from "Stark/Washington St Signal ATC Upgrades:76th Ave - 257th Ave" to "Stark/Washington St Signal ATC Upgrades:76th Ave - 181st Ave" Plan Revision Name changed from "End of Year 24" to "FFY26-NO.9-JUL" Flex Transfer to FTA changed from "None" to "No" RTP Performance Measures changed from "None" to "Safety" ODOT Project Type changed from "None" to "OP-ITS" Project Status changed from "None" to "Project Scheduled For Construction" Safety Project changed from "None" to "Yes" ODOT Work Class changed from "None" to "Safety & Traffic Control" Federal Performance Measures changed from "None" to "Roadway Safety" Federal Functional Class changed from "None" to "Minor Arterial" FTA Conversion Code changed from "None" to "N/A"
FUNDING CHANGES	STBG - Urban + Increase funds in FY 2026 in PE from \$0 to \$55,897 - Decrease funds in FY 2026 in OT from \$67,557 to \$0 - Decrease funds in FY 2025 in CN from \$1,332,490 to \$0 (TRANSLATION NEEDED) + Increase funds in FY 2025 in OT from \$0 to \$67,557 (TRANSLATION NEEDED) + Increase funds in FY 2026 in OT from \$0 to \$140,190 + Increase funds in FY 2027 in CN from \$0 to \$1,136,404 (TRANSLATION NEEDED) Local Match + Increase funds in FY 2026 in PE from \$0 to \$6,398 - Decrease funds in FY 2026 in OT from \$7,732 to \$0 - Decrease funds in FY 2025 in CN from \$152,510 to \$0 + Increase funds in FY 2025 in OT from \$0 to \$7,732 + Increase funds in FY 2026 in OT from \$0 to \$16,045 + Increase funds in FY 2027 in CN from \$0 to \$130,066
FEDERAL PROJECT COST	Increased from \$1,668,340 to \$1,668,341 (0.00%)
TOTAL PROJECT COST	Stays the same \$1,859,289

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Proposed Amendment: MTIP ID 71292 - TriMet Bus/Rail Preventative Maintenance program (2028)

ODOT Key 23184	RTP ID 10855, 10928	RFFA ID 50431	Lead Agency TriMet
Project Type Transit	System Investment Type Capital Project	Total Cost \$4,516,049	

Project Description

Metro's STBG funds are exchanged with TriMet local funds under the Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual Bus/Rail Preventative Maintenance program (2028).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$0	\$0	\$463,798	\$463,798
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$0	\$4,052,251	\$4,052,251
Total Other		\$0	\$0	\$0	\$0	\$0	\$4,516,049	\$4,516,049
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$4,516,049	\$4,516,049
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$4,516,049	\$4,516,049

Previously Approved Amendment 71292 - TriMet Preventative Maintenance Support (2027)

ODOT Key 23184	RTP ID 10855, 10928	RFFA ID 50431	Lead Agency TriMet
Project Type Transit	System Investment Type Capital Project	Total Cost \$4,516,049	

Project Description

The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2027 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$0	\$463,798	\$0	\$463,798
Other	STBG - Urban	\$0	\$0	\$0	\$0	\$4,052,251	\$0	\$4,052,251
Total Other		\$0	\$0	\$0	\$0	\$4,516,049	\$0	\$4,516,049
Total Programmed		\$0	\$0	\$0	\$0	\$4,516,049	\$0	\$4,516,049

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Slip Phase (FA) - Project Name Change (AM)
PROJECT CHANGES	Title changed from "TriMet Preventive Maintenance Support (2027)" to "TriMet Bus/Rail Preventative Maintenance program (2028)" Description changed from "The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2027 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)" to "Metro's STBG funds are exchanged with TriMet local funds under the Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual Bus/Rail Preventive Maintenance program (2028)." Plan Revision Name changed from "24-Adoption" to "FFY26-NO.9-JUL" Project Features changed from "None" to "Preservation or Maintenance" Flex Transfer to FTA changed from "None" to "Yes" RTP Performance Measures changed from "None" to "Climate, Economic Prosperity, Mobility" Project Status changed from "None" to "Non-Construction Project" Oversight Agency changed from "None" to "FHWA, FTA" Federal Performance Measures changed from "None" to "Transit Asset Management" ODOT Project Type changed from "None" to "TRANST" Applicant/Awardee Agency Status changed from "None" to "N/A" Facility Design Classification changed from "None" to "N/A" Regional Network Classifications changed from "None" to "Transit" Facility Owner Agency changed from "None" to "TriMet" Federal Funding Agency changed from "None" to "FHWA, FTA" FTA Conversion Code changed from "None" to "5307" Applicant/Awardee Agency changed from "None" to "TriMet" Federal Functional Class changed from "None" to "Minor Collector" Awarding Agency changed from "None" to "Metro" Long Description changed from "TriMet's Metro STBG portion in exchange for their local funds. The STBG is from the RFFA Step 1 RFFA TOD allocation. The STBG is committed to TriMet's annual Preventative Maintenance program needs. Metro receives TriMet's local funds and applies them in support of TOD program needs." to "Metro's federal fund exchange contribution to the annual Metro-TriMet Transit Oriented Development (TOD) program. The STBG contributes to TriMet's annual Preventive Maintenance program supporting the overhaul and rebuilding of vehicles, station infrastructure, track, signals, communications, and computer hardware/software, associated transit improvements, and workforce development for more efficient transit service delivery. Metro receives TriMet local to complete TOD activities (2025-27 Metro RFFA TOD Allocation)" ODOT Work Class changed from "None" to "Unique"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$4,052,251
TOTAL PROJECT COST	Stays the same \$4,516,049

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Proposed Amendment: MTIPI ID 71329 - TriMet bus purchase (2028)

ODOT Key 23178	RTP ID 10928	RFFA ID -	Lead Agency TriMet
-------------------	-----------------	--------------	-----------------------

Project Type Transit	System Investment Type Maintenance & Preservation	Total Cost \$4,418,099
-------------------------	--	---------------------------

Project Description

Funding to support the purchase of approximately five (5) full-sized 40-foot electric replacement buses planned for FFY2028 to be used on existing fixed routes across TriMet's 3-county service region

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	5339(a) Bus and Bus Facilities Formula Grant Program	\$0	\$0	\$0	\$0	\$3,534,479	\$0	\$3,534,479
Other	Local Match	\$0	\$0	\$0	\$0	\$883,620	\$0	\$883,620
Total Other		\$0	\$0	\$0	\$0	\$4,418,099	\$0	\$4,418,099
Total Programmed		\$0	\$0	\$0	\$0	\$4,418,099	\$0	\$4,418,099

Previously Approved Amendment 71329 - TriMet bus purchase (2027)

ODOT Key 23178	RTP ID 10928	RFFA ID -	Lead Agency TriMet
-------------------	-----------------	--------------	-----------------------

Project Type Transit	System Investment Type Maintenance & Preservation	Total Cost \$4,418,099
-------------------------	--	---------------------------

Project Description

Funding to support the purchase of up to 58 full sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	5339(a) Bus and Bus Facilities Formula Grant Program	\$0	\$0	\$0	\$0	\$3,534,479	\$0	\$3,534,479
Other	Local Match	\$0	\$0	\$0	\$0	\$883,620	\$0	\$883,620
Total Other		\$0	\$0	\$0	\$0	\$4,418,099	\$0	\$4,418,099
Total Programmed		\$0	\$0	\$0	\$0	\$4,418,099	\$0	\$4,418,099

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Slip Phase (FA) - Technical Correction
PROJECT CHANGES	Title changed from "TriMet bus purchase (2027)" to "TriMet bus purchase (2028)" Description changed from "Funding to support the purchase of up to 58 full sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region." to "Funding to support the purchase of approximately five (5) full-sized 40-foot electric replacement buses planned for FFY2028 to be used on existing fixed routes across TriMet's 3-county service region" Plan Revision Name changed from "End of Year 24" to "FFY26-NO.9-JUL" Federal Performance Measures changed from "None" to "Congestion Mitigation and Air Quality, Transit Asset Management, Transit Safety" Facility Owner Agency changed from "None" to "TriMet" RTP Performance Measures changed from "None" to "Climate, Economic Prosperity, System Preservation and Maintenance" FTA Conversion Code changed from "None" to "N/A" Federal Funding Agency changed from "None" to "FTA" Project Status changed from "None" to "Non-Construction Project" Awarding Agency changed from "None" to "TriMet" Applicant/Awardee Agency changed from "None" to "TriMet" Oversight Agency changed from "None" to "FTA" ODOT Project Type changed from "None" to "TRANST" System Investment Type changed from "Capital Project" to "Maintenance & Preservation" Applicant/Awardee Agency Status changed from "None" to "N/A" Flex Transfer to FTA changed from "None" to "No" Long Description changed from "Funding to support the purchase of up to 58 full sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region." to "None"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$3,534,479
TOTAL PROJECT COST	Stays the same \$4,418,099

Exhibit A to Resolution 26-5619
2024-2027 Metropolitan Transportation Improvement Program (MTIP)



Proposed New Project: MTIP ID 71650 - Tualatin River Wayfaring Project

ODOT Key 24479	RTP ID -	RFFA ID -	Lead Agency Tualatin
Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$28,710	

Project Description
Install signage, improve website and printed information, and construct loaner life jacket stations along the Tualatin River Water Trail.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	\$0	\$0	\$0	\$5,570	\$0	\$0	\$5,570
Other	Overmatch	\$0	\$0	\$0	\$858	\$0	\$0	\$858
Other	Recreational Trails	\$0	\$0	\$0	\$22,282	\$0	\$0	\$22,282
Total Other		\$0	\$0	\$0	\$28,710	\$0	\$0	\$28,710
Total Programmed		\$0	\$0	\$0	\$28,710	\$0	\$0	\$28,710

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	\$22,282
TOTAL PROJECT COST	\$28,710