

Exhibit B
Resolution 26-5591
Schedule of FTE

	FY2025-26 Revised	June 2026 Supplemental	FY2025-26 Revised
TOTAL AGENCY			
Capital Asset Management	33.40		33.40
Communications	13.60		13.60
Council	50.00		50.00
Diversity, Equity and Inclusion	9.50		9.50
Finance	74.80		74.80
Housing	45.70		45.70
Human Resources	33.00		33.00
Information Technology	42.00		42.00
Office of Metro Attorney	17.00		17.00
Office of the Auditor	7.00		7.00
Visitor Venues - Oregon Zoo	210.60		210.60
Parks and Nature	121.90		121.90
Planning, Development and Research Department	205.30		205.30
Waste Prevention and Environmental Services	89.80		89.80
Visitor Venues - MERC	171.80		171.80
Non-Departmental	11.00		11.00
Total FTE	1,136.40		1,136.40