Exhibit A

November 2025 (FFY 2026), Formal/Full MTIP Amendment Summary Formal Amendment #: NV26-02-NOV

The November 2025 (FFY 2026) MTIP Formal Amendment includes four projects. A summary of the projects is shown below:

<u>Amend the I-205: Glenn Jackson Bridge (Columbia River) project:</u> The formal amendment cancels the planning and construction phase, and the preliminary engineering phase is being moved from FFY 2026 to 2027. Programming changes in preliminary engineering phase include removing \$1,001,000 of 'Other' funds from WSDOT, and increasing the National Highway Performance Program (NHPP) funds to \$2,202,000.

<u>Cancel the Carbon Reduction Program Reserve project</u>: The formal amendment is to cancel project to distribute programmed CRP funds among seven MTIP projects (ODOT Keys; 23628, 22531, 23586, 23584, 23581, 22134, 22135), as approved for recommendation by TransPort in its October 8, 2025 subcommittee meeting.

Add Portland Traffic Signal Performance Measures Development & Evaluation project: The formal amendment will add the project to the 2024-2027 MTIP with an additional \$224,325 of CRP Federal funds in FFY 2026.

<u>Amend the Portland Local Traffic Signal Controller Replacement Phase 2 project:</u> The formal amendment is for funding increase to program an additional \$924,219 of CRP Federal funds in FFY 2026.

Exhibit A Table (MTIP Worksheets) are included as part of the staff report amendment bundle and contain the specific project changes for the FFY 2026 November MTIP Formal Amendment. A short summary of the project changes follows on the next pages.

	2024-2027 Metropolitan Transportation Improvement Program Exhibit A to Resolution 25-5543									
	November 2025 (FFY 2026) Formal Amendment Bundle Contents Amendment Type: Formal/Full Amendment #: NV26-02-NOV Total Number of Projects: 4									
Key Number Lead Project Name Project Description Amendment Action										

Category: Amending Existing Projects in the 2024-2027 MTIP:										
(#1) ODOT Key # 23067 MTIP ID 71367	ODOT	I-205: Glenn Jackson Bridge (Columbia River)	Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals	CANCEL PHASE/SLIP PHASE/ADJUST FUNDS: This formal amendment cancels the planning and construction phase, and the preliminary engineering phase is being moved from FFY 2026 to 2027. Programming changes in preliminary engineering phase include removing \$1,001,000 of 'Other' funds from WSDOT, and increasing the NHPP funds to \$2,202,000.						

TSMO Carbon R Category: Proje		ram Funding eled through the Formal	Amendment	
(#2) ODOT Key # 23239 MTIP ID 71331	Metro	Carbon Reduction Program Reserve	Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.	CANCEL PROJECT: The formal amendment cancels the project to distribute programmed CRP funds among seven MTIP projects (ODOT Keys; 23628, 22531, 23586, 23584, 23581, 22134, 22135), as approved for recommendation by TransPort in their its October 8, 2025 subcommittee meeting.

Subcategory: A	dding New Proj	ects to the 2024-2027 MTIF		
(#3) ODOT Key # 22531 MTIP ID 71254	Portland	Portland Traffic Signal Performance Measures Development & Eval	Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPM) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety.	ADD NEW PROJECT: This project was previously programmed in the 2021-2026 MTIP. The formal amendment will add the project to the 2024-2027 MTIP with an additional \$ 224,325 of CRP Federal funds in FFY 2026.

(#4) ODOT Key # 23584 MTIP ID 71407	ding Existing P	Projects in the 2024-2027 No. 10 Portland Local Traffic Signal Controller Replacement Phase 2	Purchase and install up to 160 Advance Transportation Controllers (ATC) for PBOT and 79 for the city of Gresham and Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections.	INCREASE FUNDING: The formal amendment will program an additional \$924,219 of CRP Federal funds
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Proposed Amendment Review and Approval Steps							
November 2025 (FFY 2026) Formal Amendment estimated processing and approval timing							
Date Action							
Tuesday, November 4, 2025	Post amendment & begin 30-day notification/comment period.						
Tuesday, November 4, 2025	(Comment period is November 4, 2025, to December 3, 2025.)						
Friday, November 7, 2025	Metro Transportation Policy Alternative Committee (TPAC) – Amendment overview, and seeking an						
Filday, November 7, 2025	approval recommendation to JPACT						
Thursday, December 18, 2025	JPACT Meeting – Amendment approval consideration.						
Thursday, December 18, 2025	Metro Council Meeting – Final Metro amendment approval request.						
Mid-February 2026	Estimated final FHWA MTIP amendment approval and inclusion in the approved STIP completed.						

2024-2027 Metropolitan Transportation Improvement Program (MTIP)

November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



71331 - Carbon Reduction Program Reserve

 ODOT Key
 RTP ID
 RFFA ID
 Lead Agency

 23239
 12351
 50440
 Metro

Project Type System Investment Type Total Cost Roadway System Management & ITS \$0

Project Description

Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-

Previously Approved Amendment 71331 - Carbon Reduction Program Reserve

 ODOT Key
 RTP ID
 RFFA ID
 Lead Agency

 23239
 12351
 50440
 Metro

Project Type System Investment Type Total Cost
Roadway System Management & ITS \$3,343,363

Project Description

Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Carbon Reduction Program	-	-	-	-	\$3,000,000	-	\$3,000,000
Other	Local Match	-	-	-	-	\$343,363	-	\$343,363
Total Other		-	-	-	-	\$3,343,363	-	\$3,343,363
Total Programmed		-	-	-	-	\$3,343,363	-	\$3,343,363

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "AM25-21-JUN2" to "NV26-02-NOV"
FUNDING CHANGES	Carbon Reduction Program - Decrease funds in FY 2027 in OT from \$3,000,000 to \$0 Local Match - Decrease funds in FY 2027 in OT from \$343,363 to \$0
FEDERAL PROJECT COST	Decreased from \$3,000,000 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$3,343,363 to \$0 (-100%)

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2024-2027 Metropolitan Transportation Improvement Program (MTIP)





71367 - I-205: Glenn Jackson Bridge (Columbia River)

 ODOT Key
 RTP ID
 RFFA ID
 Lead Agency

 23067
 12094
 Oregon DOT

Project Type System Investment Type Total Cost
Highway Maintenance & Preservation \$2,202,000

Project Description

Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Local Match	-	-	-	\$171,316	-	-	\$171,316
Preliminary Engineering	NHPP	-	-	-	\$2,030,684	-	-	\$2,030,684
Total Preliminary Engineering		-	-	-	\$2,202,000	-	-	\$2,202,000
Total Programmed		-	-	-	\$2,202,000	-	-	\$2,202,000

Previously Approved Amendment 71367 - I-205: Glenn Jackson Bridge (Columbia River)

 ODOT Key
 RTP ID
 RFFA ID
 Lead Agency

 23067
 12094
 Oregon DOT

Project Type System Investment Type Total Cost
Highway Maintenance & Preservation \$10,244,000

Project Description

Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	Local Match	-	-	\$7,780	-	-	-	\$7,780
Planning	NHPP	-	-	\$92,220	-	-	-	\$92,220
Planning	Other	-	-	\$100,000	-	-	-	\$100,000
Total Planning		-	-	\$200,000	-	-	-	\$200,000
Preliminary Engineering	Local Match	-	-	-	\$77,878	-	-	\$77,878
Preliminary Engineering	NHPP	-	-	-	\$923,122	-	-	\$923,122
Preliminary Engineering	Other	-	-	-	\$1,001,000	-	-	\$1,001,000
Total Preliminary Engineering		-	-	-	\$2,002,000	-	-	\$2,002,000
Construction	HB2017	-	-	-	-	\$312,834	-	\$312,834
Construction	NHPP	-	-	-	-	\$3,708,166	-	\$3,708,166
Construction	Other	-	-	-	-	\$4,021,000	-	\$4,021,000
Total Construction		-	-	-	-	\$8,042,000	-	\$8,042,000
Total Programmed		-	-	\$200,000	\$2,002,000	\$8,042,000	-	\$10,244,000

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2024-2027 Metropolitan Transportation Improvement Program (MTIP)November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



Schedule / Funding / Scope- Update Adjust funds (FA) - Cancel Phase (FA) - Change fund type (FA) - Slip **CURRENT CHANGE REASON** Phase (FA) Plan Revision Name changed from "End of Year 24" to "NV26-02-NOV" **PROJECT CHANGES** NHPP - Decrease funds in FY 2025 in PL from \$92,220 to \$0 **Local Match** - Decrease funds in FY 2025 in PL from \$7,780 to \$0 Other - Decrease funds in FY 2025 in PL from \$100,000 to \$0 **NHPP** + Increase funds in FY 2026 in PE from \$923,122 to \$2,030,684 **Local Match FUNDING CHANGES** + Increase funds in FY 2026 in PE from \$77,878 to \$171,316 Other - Decrease funds in FY 2026 in PE from \$1,001,000 to \$0 **NHPP** - Decrease funds in FY 2027 in CN from \$3,708,166 to \$0 HB2017 - Decrease funds in FY 2027 in CN from \$312,834 to \$0 Other - Decrease funds in FY 2027 in CN from \$4,021,000 to \$0

Decreased from \$4,723,508 to \$2,030,684 (-57.01%)

Decreased from \$10,244,000 to \$2,202,000 (-78.50%)

FEDERAL PROJECT COST

TOTAL PROJECT COST

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2024-2027 Metropolitan Transportation Improvement Program (MTIP)

November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



71254 - Portland Traffic Signal Performance Measures Development & Eval

 ODOT Key
 RTP ID
 RFFA ID
 Lead Agency

 22531
 11104
 Portland

Project Type System Investment Type Total Cost
Other System Management & ITS \$940,000

Project Description

Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPM) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Carbon Reduction Program	-	-	-	\$224,325	-	-	\$224,325
Other	Local Match	\$70,863	-	-	\$25,675	-	-	\$96,538
Other	STBG - Urban	\$619,137	-	-	-	-	-	\$619,137
Total Other		\$690,000	-	-	\$250,000	-	-	\$940,000
Total Prior Costs		\$690,000	-	-	-	-	-	\$690,000
Total Programmed		\$690,000	-	-	\$250,000	-	-	\$940,000

Previously Approved Amendment 71254 - Portland Traffic Signal Performance Measures Development & Eval

 ODOT Key
 RTP ID
 RFFA ID
 Lead Agency

 22531
 11104
 Portland

Project Type System Investment Type Total Cost
Other System Management & ITS \$690,000

Project Description

Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPM) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety.

PHASE	FUND SOURCE	PRIOR	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	Local Match	-	-	-	\$70,863	-	-	-	-	\$70,863
Other	STBG - Urban	-	-	-	\$619,137	-	-	-	-	\$619,137
Total Other		-	-	-	\$690,000	-	-	-	-	\$690,000
Total Programmed		-	-	-	\$690,000	-	-	-	-	\$690,000

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2024-2027 Metropolitan Transportation Improvement Program (MTIP)



November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add Project					
PROJECT CHANGES	Plan Revision Name changed from "21-Import" to "NV26-02-NOV"					
FUNDING CHANGES	Carbon Reduction Program + Increase funds in FY 2026 in OT from \$0 to \$224,325 Local Match + Increase funds in FY 2026 in OT from \$0 to \$25,675					
FEDERAL PROJECT COST	Increased from \$619,137 to \$843,462 (36.23%)					
TOTAL PROJECT COST	Increased from \$690,000 to \$940,000 (36.23%)					

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2024-2027 Metropolitan Transportation Improvement Program (MTIP)

November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV



71407 - Portland Local Traffic Signal Controller Replacement Phase 2

 ODOT Key
 RTP ID
 RFFA ID
 Lead Agency

 23584
 11104
 Portland

 Project Type
 System Investment Type
 Total Cost

 Other
 System Management & ITS
 \$2,800,700

Project Description

Purchase and install up to 160 Advance Transportation Controllers (ATC) for PBOT and 79 for the city of Gresham and Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Carbon Reduction Program	-	-	-	\$924,219	-	-	\$924,219
Other	Local Match	-	-	\$181,851	\$105,781	-	-	\$287,632
Other	STBG - Urban	-	-	\$1,588,849	-	-	-	\$1,588,849
Total Other		-	-	\$1,770,700	\$1,030,000	-	-	\$2,800,700
Total Programmed		-	-	\$1,770,700	\$1,030,000	-	-	\$2,800,700

Previously Approved Amendment 71407 - Portland Local Traffic Signal Controller Replacement Phase 2

 ODOT Key
 RTP ID
 RFFA ID
 Lead Agency

 23584
 11104
 Portland

Project Type System Investment Type Total Cost
Other System Management & ITS \$1,770,700

Project Description

Purchase and install up to 160 Advance Transportation Controllers (ATC) for PBOT and 79 for the city of Gresham and Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local Match	-	-	\$181,851	-	-	-	\$181,851
Other	STBG - Urban	-	-	\$1,588,849	-	-	-	\$1,588,849
Total Other		-	-	\$1,770,700	-	-	-	\$1,770,700
Total Programmed		-	-	\$1,770,700	-	-	-	\$1,770,700

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2024-2027 Metropolitan Transportation Improvement Program (MTIP)



November 2025 (FFY 2026) Formal Amendment, NV26-02-NOV

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost and Funding Increase - Major					
PROJECT CHANGES	Plan Revision Name changed from "End of Year 24" to "NV26-02-NOV"					
FUNDING CHANGES	Carbon Reduction Program + Increase funds in FY 2026 in OT from \$0 to \$924,219 Local Match + Increase funds in FY 2026 in OT from \$0 to \$105,781					
FEDERAL PROJECT COST	Increased from \$1,588,849 to \$2,513,068 (58.17%)					
TOTAL PROJECT COST	Increased from \$1,770,700 to \$2,800,700 (58.17%)					

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