

Exhibit B
Resolution 23-5353
Schedule of FTE

	FTE	November 2023 Amendment	Amended FTE
GENERAL FUND			
Total Fund FTE	378.50	3.00	381.50
MERC FUND			
Total Fund FTE	201.50	1.00	202.50
PARKS AND NATURE BOND FUND			
Total Fund FTE	38.25	(1.00)	37.25
TOTAL FTE	1,148.95	3.00	1,151.95

All other FTE remain unchanged