

STAFF REPORT

FOR THE PURPOSE OF ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2019-20 BUDGET, MAKING APPROPRIATIONS AND LEVYING AD VALOREM TAXES

Date: 6.18.19

Prepared by: Lisa Houghton 503.797.1829

Department:
Council

Presenters:
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Finance and Regulatory Services

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Meeting date: 6.20.19

Length: 15 minutes

ISSUE STATEMENT

Council action, through Resolution 19-4977A, will be the final step in the adoption of Metro's FY 2019-20 budget. Final action by Council must be completed by June 30, 2019.

ACTION REQUESTED

Council consideration of the FY 2019-20 budget as amended on 6.13.19.

IDENTIFIED POLICY OUTCOMES

Council adoption of the FY 19-20 budget.

POLICY QUESTION

All questions were resolved as of the 6.13.19 consideration and approval of the proposed amendments and budget notes.

POLICY OPTIONS FOR COUNCIL TO CONSIDER

Council adoption of the FY 19-20 budget must occur prior to July 1, 2019.

STAFF RECOMMENDATIONS

The Interim Chief Operating Officer recommends adoption of Resolution 19-4977A

STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

On May 2, 2019, Council adopted Resolution 19-4976 approving the FY 2019-20 budget, setting property tax levies and approving transmission of the approved budget to the Multnomah County Tax Supervising and Conservation Commission.

On June 6, 2019 the Multnomah County Tax Supervising Conservation certified the FY 19-20 budget without recommendations or objections.

On June 13, 2019 Council approved all proposed amendments and budget notes to the FY 19-20 budget. All amendments and notes have been incorporated into the Adopted Budget.

1. **Known Opposition** – None known at this time.
2. **Legal Antecedents** – The preparation, review and adoption of Metro’s annual budget is subject to the requirements of Oregon Budget Law, ORS Chapter 294. Oregon Revised Statutes 294.635 requires that Metro prepare and submit its approved budget to the Multnomah County Tax Supervising and Conservation Commission by May 15th, 2019. The Commission will conduct a hearing on June 6th, 2019 for the purpose of receiving information from the public regarding the Council’s approved budget. Following the hearing, the Commission will certify the budget to the Council for adoption and may provide recommendations to the Council regarding any aspect of the budget.
3. **Anticipated Effects** – Approved budget amendments and notes will be effective as of July 1, 2019.
4. **Budget Impacts** – The total appropriations of the FY 2019-20 Approved Budget is \$1,348,853,894 and 958.71 FTE.

BACKGROUND

Oregon Budget Law requires local governments to prepare their annual budgets in three legislatively defined stages; Proposed, Approved and Adopted. The agency’s current processes and calendar allow the agency to meet this requirement.

ATTACHMENTS

Resolution #19-4977A For the Purpose of Adopting the Annual Budget for Fiscal Year 2019-20, Making Appropriations and Levying Ad Valorem Taxes