

Council meeting agenda

Tuesday, November 4, 2025

10:30 AM

**Metro Regional Center, Council Chamber;
<https://zoom.us/j/615079992> (Webinar ID:
615079992) or 253-205-0468 (toll free);
[https://www.youtube.com/watch?
v=6FnVtaDksb8](https://www.youtube.com/watch?v=6FnVtaDksb8)**

This Council meeting will adjourn into a work session.

This meeting will be held electronically and in person at the Metro Regional Center Council Chamber.

You can join the meeting on your computer or other device by using this link:

<https://zoom.us/j/615079992> (Webinar ID: 615 079 992). Stream on YouTube:

www.youtube.com/watch?v=6FnVtaDksb8

1. Call to Order and Roll Call

2. Public Communication

Public comment may be submitted in writing. It will also be heard in person and by electronic communication (video conference or telephone). Written comments should be submitted electronically by emailing legislativecoordinator@oregonmetro.gov. Written comments received by 4:00 p.m. the day before the meeting will be provided to the council prior to the meeting.

Those wishing to testify orally are encouraged to sign up in advance by either: (a) contacting the legislative coordinator by phone at 503-813-7591 and providing your name and the agenda item on which you wish to testify; or (b) registering by email by sending your name and the agenda item on which you wish to testify to legislativecoordinator@oregonmetro.gov. Those wishing to testify in person should fill out a blue card found in the back of the Council Chamber. Those requesting to comment virtually during the meeting can do so by using the "Raise Hand" feature in Zoom or emailing the legislative coordinator at legislativecoordinator@oregonmetro.gov. Individuals will have three minutes to testify unless otherwise stated at the meeting.

3. Resolutions

- 3.1 Resolution No. 25-5544 For the Purpose of Amending the
FY 2025-26 Budget and Appropriations Schedule to
Provide for Changes in Operations

[RES 25-5544](#)

Presenter(s): Cinnamon Williams (she/her), Budget Director
Amanda Akers (she/her), Budget Manager

Attachments: [Resolution No. 25-5544](#)
[Exhibit A](#)
[Staff Report](#)

4. Adjourn to Work Session

Work session will consist of a workshop held in Room 375, with hybrid viewing available through Zoom.

Metro respects civil rights

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Thông báo về sự Metro không kỳ thị của

Metro tôn trọng dân quyền. Muốn biết thêm thông tin về chương trình dân quyền của Metro, hoặc muốn lấy đơn khiếu nại về sự kỳ thị, xin xem trong www.oregonmetro.gov/civilrights. Nếu quý vị cần thông dịch viên ra dấu bằng tay, trợ giúp về tiếp xúc hạ thân ngữ, xin gọi số 503-797-1700 (từ 8 giờ sáng đến 5 giờ chiều vào những ngày thường), trước buổi họp 5 ngày làm việc.

Повідомлення Metro про заборону дискримінації

Metro з повагою ставиться до громадянських прав. Для отримання інформації про програму Metro із захисту громадянських прав або форми скарги про дискримінацію відвідайте сайт www.oregonmetro.gov/civilrights, або якщо вам потрібен перекладач на зборах, для задоволення вашого запиту зателефонуйте за номером 503-797-1700 з 8.00 до 17.00 у робочі дні за п'ять робочих днів до зборів.

Metro 的不歧視公告

尊重民權。欲瞭解Metro民權計畫的詳情，或獲取歧視投訴表，請瀏覽網站 www.oregonmetro.gov/civilrights。如果您需要口譯方可參加公共會議，請在會議召開前5個營業日撥打503-797-1700（工作日上午8點至下午5點），以便我們滿足您的要求。

Ogeysiiska takooris la'aanta ee Metro

Metro waxay ixtiraamtaa xuquuqda madaniga. Si aad u heshid macluumaad ku saabsan barnaamijka xuquuqda madaniga ee Metro, ama aad u heshid warqadda ka cabashada takoorista, booqo www.oregonmetro.gov/civilrights. Haddii aad u baahan tahay turjubaan si aad uga qaybqaadatid kullan dadweyne, wac 503-797-1700 (8 gallinka hore illaa 5 gallinka dambe maalmaha shaqada) shan maalmo shaqo ka kula horka si loo tixgaliyo codsashadaada.

Metro의 차별 금지 관련 통지서

Metro의 시민권 프로그램에 대한 정보 또는 차별 항의서 양식을 얻으려면, 또는 차별에 대한 불만을 신고 할 수 www.oregonmetro.gov/civilrights. 당신의 언어 지원이 필요한 경우, 회의에 앞서 5 영업일 (오후 5시 주중에 오전 8시) 503-797-1700를 호출합니다.

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សេចក្តីជូនដំណឹងអំពីការមិនរើសអើងរបស់ Metro

ការគោរពសិទ្ធិពលរដ្ឋរបស់ ។ សំរាប់ព័ត៌មានអំពីកម្មវិធីសិទ្ធិពលរដ្ឋរបស់ Metro
ឬដើម្បីទទួលពាក្យបណ្តឹងរើសអើងសូមចូលទស្សនាគេហទំព័រ
www.oregonmetro.gov/civilrights។

បើលោកអ្នកត្រូវការអ្នកបកប្រែភាសានៅពេលអង្គ

ប្រជុំសាធារណៈ សូមទូរស័ព្ទមកលេខ 503-797-1700 (ម៉ោង 8 ព្រឹកដល់ម៉ោង 5 ល្ងាច
ថ្ងៃធ្វើការ) ជ្រាបពីវិធី
ថ្ងៃធ្វើការ មន្ត្រីប្រជុំដើម្បីអាចឲ្យគេសម្រួលតាមសំណើរបស់លោកអ្នក ។

إشعار بعدم التمييز من Metro

تحتترم Metro الحقوق المدنية. للمزيد من المعلومات حول برنامج Metro للحقوق المدنية أو لإدعاء شكوى ضد التمييز، يرجى زيارة الموقع الإلكتروني www.oregonmetro.gov/civilrights. إن كنت بحاجة إلى مساعدة في اللغة، اطلب عليك الاتصال مقدماً برقم الهاتف (503) 797-1700 (من الساعة 8 صباحاً حتى الساعة 5 مساءً، أيام الإثنين إلى الجمعة) قبل خمسة (5) أيام عمل من موعد الاجتماع.

Paunawa ng Metro sa kawalan ng diskriminasyon

Iginagalang ng Metro ang mga karapatang sibil. Para sa impormasyon tungkol sa programa ng Metro sa mga karapatang sibil, o upang makakuha ng porma ng reklamo sa diskriminasyon, bisitahin ang www.oregonmetro.gov/civilrights. Kung kailangan ninyo ng interpreter ng wika sa isang pampublikong pulong, tumawag sa 503-797-1700 (8 a.m. hanggang 5 p.m. Lunes hanggang Biyernes) lima araw ng trabaho bago ang pulong upang mapagbigyan ang inyong kahilingan.

Notificación de no discriminación de Metro

Metro respeta los derechos civiles. Para obtener información sobre el programa de derechos civiles de Metro o para obtener un formulario de reclamo por discriminación, ingrese a www.oregonmetro.gov/civilrights . Si necesita asistencia con el idioma, llame al 503-797-1700 (de 8:00 a. m. a 5:00 p. m. los días de semana) 5 días laborales antes de la asamblea.

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Metro respectă drepturile civile. Pentru informații cu privire la programul Metro pentru drepturi civile sau pentru a obține un formular de reclamație împotriva discriminării, vizitați www.oregonmetro.gov/civilrights. Dacă aveți nevoie de un interpret de limbă la o ședință publică, sunați la 503-797-1700 (între orele 8 și 5, în timpul zilelor lucrătoare) cu cinci zile lucrătoare înainte de ședință, pentru a putea să vă răspunde în mod favorabil la cerere.

Metro txoj kev ntxub ntxaug daim ntawv ceeb toom

Metro tributes cai. Rau cov lus qhia txog Metro txoj cai kev pab, los yog kom sau ib daim ntawv tsis txaus siab, mus saib www.oregonmetro.gov/civilrights. Yog hais tias koj xav tau lus kev pab, hu rau 503-797-1700 (8 teev sawv ntsox txog 5 teev tsaus ntuj weekdays) 5 hnub ua hauj lwj ua ntej ntawm lub rooj sib tham.



Metro

600 NE Grand Ave.
Portland, OR 97232-2736
oregonmetro.gov

Agenda #: 3.1

File #: RES 25-5544

Agenda Date: 11/6/2025

Resolution No. 25-5544 For the Purpose of Amending the FY 2025-26 Budget and Appropriations Schedule to Provide for Changes in Operations

Cinnamon Williams (she/her), Budget Director
Amanda Akers (she/her), Budget Manager

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE FY 2025-) RESOLUTION NO. 25-5544
26 BUDGET AND APPROPRIATIONS SCHEDULE)
TO PROVIDE FOR CHANGES IN OPERATIONS) Introduced by Marissa Madrigal, Chief
) Operating Officer, with the concurrence of
) Council President Lynn Peterson

WHEREAS, the Metro Council has reviewed and considered the need to change appropriations within the FY 2025-26 Budget; and

WHEREAS, Metro Code chapter 2.02.040 requires Metro Council approval to add any new positions to the Budget; and

WHEREAS, the need for the change of appropriations has been justified; and

WHEREAS, adequate funds exist for other identified needs; and

WHEREAS, ORS 294.463(1) provides for transfers of appropriations within a fund, including transfers from contingency that do not exceed 15 percent of a fund's appropriations, if such transfers are authorized by official resolution or ordinance of the governing body; now therefore

BE IT RESOLVED,

1. That the FY 2025-26 Budget and Schedule of Appropriations are hereby amended as shown in the column entitled "Housing 2025 Amendment" of Exhibit A to this Resolution for the purpose modifying expenditures and transferring funds from contingency.

ADOPTED by the Metro Council this 4th day of November, 2025.

Lynn Peterson, Council President

APPROVED AS TO FORM:

Carrie MacLaren, Metro Attorney

Exhibit A
Resolution 25-5544
Schedule of Appropriations

	FY2025-26 Adopted Budget	Housing 2025 Amendment	FY2025-26 Amended Budget
GENERAL FUND			
Council	16,544,064		16,544,064
Office of the Auditor	1,366,156		1,366,156
Diversity, Equity and Inclusion	3,328,220		3,328,220
Office of Metro Attorney	4,628,266		4,628,266
Information Technology	11,922,744		11,922,744
Communications	2,681,160		2,681,160
Finance	13,504,528		13,504,528
Human Resources	7,379,716		7,379,716
Capital Asset Management	7,688,594		7,688,594
Planning, Development and Research	51,970,710		51,970,710
Housing	120,000	500,000	620,000
Special Appropriations	1,986,000		1,986,000
Non-Departmental			
Debt Service	2,755,010		2,755,010
Interfund Transfers	37,534,631		37,534,631
Contingency	34,230,281	(500,000)	33,730,281
<i>Total Appropriations</i>	197,640,080	-	197,640,080
Unappropriated Balance	23,258,314	-	23,258,314
Total Fund Requirements	220,898,394	-	220,898,394

** all other funds remain unchanged*

STAFF REPORT

IN CONSIDERATION OF RESOLUTION 25-5544 FOR THE PURPOSE OF AMENDING THE FY2025-26 BUDGET AND APPROPRIATIONS SCHEDULE TO PROVIDE FOR CHANGES IN OPERATIONS

Date: November 03, 2025

Prepared by:
Amanda Akers, CBO Budget Manager

Department: Finance

Presented by:
Cinnamon Williams, Budget Director

Meeting date: November 04, 2025

Length: 15 minutes

ISSUE STATEMENT

Resolution 25-5544 will authorize changes in appropriations for FY2025-26.

ACTION REQUESTED

Council adoption of Resolution 25-5544.

IDENTIFIED POLICY OUTCOMES

Council approval will authorize changes in appropriations requested by Council for FY2025-26, which will provide emergency funding for food security, a key element of housing stability programming relating to supportive housing services.

POLICY QUESTION

Council should consider whether the changes in appropriations are justified, and whether adequate funds exist for identified needs.

POLICY OPTIONS FOR COUNCIL TO CONSIDER

Adoption of Resolution 25-5544 will provide sufficient appropriations to accommodate the changes in operations outlined.

STAFF RECOMMENDATIONS

The Chief Operating Officer and Chief Financial Officer recommend adoption of Resolution 25-5544. As explained below, the changes in appropriations are justified and adequate funds exist for the identified needs.

STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

Relationship to Metro's Strategic Plan, racial equity, and climate action goals

By funding additional expenditures during this emergency caused by a federal lapse in Supplemental Nutrition Assistance Program (SNAP) benefits, Metro will direct funding to organizations that serve families and households who are food insecure, consistent with our guiding principle for shared prosperity.

Known Opposition: None known.

Legal Antecedents: ORS 294.463(1) provides for transfers of appropriations within a fund, including transfers from contingency that do not exceed 15 percent of a fund's appropriation if such transfers are authorized by official resolution or ordinance of the governing body. ORS 294.473 (1) requires that a public hearing be held if any individual funds are changing by more than 10 percent of a fund's expenditures. The proposed budget amendment is less than 10 percent.

Anticipated Effects: This action provides for changes in operations as described below.

The Metro region is facing an emergency due to a lengthy lapse in federal appropriations, resulting in the federal government shutting down and failing to issue Supplemental Nutrition Assistance Program benefits (SNAP) funding on November 1st, the date on which benefits were scheduled to be available. SNAP provides vital, life-sustaining benefits to qualifying individuals and families and these benefits are a key element of the region's health and housing stabilization programming.

Typically, during a lapse in appropriations, the federal government funds SNAP benefits through contingency funds. On October 27, the current administration announced that it intended to pause SNAP benefits – the first time since the program's inception this has happened. On October 31, two federal judges ruled that SNAP must be funded – at least partially – with existing funds. On November 3, the administration agreed to use contingency – which is anticipated to cover roughly half of benefits due to the gap between available contingency (\$4.65 billion) and the amount needed to fully fund November benefits (\$8.5-9 billion). However, it is unclear when these reduced benefits will reach households, as it can take weeks to process these payments.

The region is already experiencing the impacts of this unexpected benefits lapse; area food pantries have reported they are experiencing increased need. Without enhanced resources with which to respond, 10.2% of Clackamas County households, 17.1% of Multnomah County households, and 10.4% of Washington County households may struggle to access food. This would have the likely impact of suddenly and acutely worsening the region's homelessness crisis due to increased risk of eviction or foreclosure for these households.

Food security is critical for housing stabilization and is a foundational component of existing Supportive Housing Services (SHS) programming. There is also a significant degree of population overlap between SNAP recipients and households experiencing homelessness and housing instability. With few exceptions, nearly all households characterized as "Population A" and most households characterized as "Population B" under SHS qualify for and rely on SNAP benefits to access nutritious food.

For these reasons, Metro Council is considering allocating up to \$500,000 in funding to address this threat through supporting emergency food distribution to impacted households across the Metro region.

Budget Impacts: This action transfers \$500,000 from General Fund contingency to the Housing Department to provide direct food support in response to potential suspension of SNAP funding. Total General Fund appropriations remain unchanged at \$1,857,050,060.