

Exhibit B
Resolution 25-5533
Schedule of FTE

	FY2025-26 Adopted	November 2025 Amendment	FY2025-26 Amended
TOTAL AGENCY			
Capital Asset Management	32.40	1.00	33.40
Communications	11.60	2.00	13.60
Council	51.50	(1.50)	50.00
Diversity, Equity and Inclusion	9.00	0.50	9.50
Finance	73.80	1.00	74.80
Housing	45.70	-	45.70
Human Resources	32.00	-	32.00
Information Technology	41.00	1.00	42.00
Office of Metro Attorney	17.00	-	17.00
Office of the Auditor	7.00	-	7.00
Visitor Venues - Oregon Zoo	210.60	-	210.60
Parks and Nature	121.90	-	121.90
Planning, Development and Research Department	205.30	-	205.30
Waste Prevention and Environmental Services	89.80	-	89.80
Visitor Venues - MERC	171.80	-	171.80
Non-Departmental	8.75	(0.50)	8.25
Total FTE	1,129.15	3.50	1,132.65

	FY2025-26 Adopted	November 2025 Amendment	FY2025-26 Amended
VISITOR VENUES - MERC			
Expo Center	13.05	0.50	13.55
Oregon Convention Center	97.80	(0.50)	97.30
Portland's Center for the Arts	60.95	-	60.95
Total Visitor Venue - MERC FTE	171.80	-	171.80