

2027-2030 MTIP WORK PLAN SUMMARY

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Attachment 1

REVENUE FORECAST & PROGRAM DIRECTION

PHASE 1

FUNDING ALLOCATIONS

PHASE 2

BUILDING THE MTIP & TECHNICAL EVALUATION

PHASE 3

PUBLIC COMMENT

PHASE 4

ADOPTION

PHASE 5

SUMMER 2023 - SPRING 2024

Adoption of 2023 Regional Transportation Plan (RTP) establishes new regional policies and transportation investment priorities

Draft program direction for the 27-30 MTIP developed for input and comment

Metro develops the initial revenue forecast for the 27-30 MTIP with assistance from partners

Partner agencies – Metro, ODOT, SMART, and TriMet – begin the process for defining their funding allocation programs

Request program direction recommendation and adoption through engagement committees (TPAC, JPACT) and Metro Council

Adopt program direction for 27-30 MTIP

FALL 2024 – SUMMER 2025

Partner agencies – Metro, ODOT, SMART, and TriMet conduct allocation processes

- Annual budget process by transit agencies
- Special transportation fund allocations conducted by TriMet
- ODOT funding allocations by individual funding program (e.g. Fix-It, ARTS, Great Streets 2.0)
- Metro's Regional Flexible Fund Allocation

Portland metropolitan regional input in the allocation processes as they are conducted, particularly with an emphasis on Regional Transportation Plan consistency for candidate transportation investments in the Portland metropolitan region

WINTER 2025 - SPRING 2026

Partner agencies submit those projects allocated funding for fiscal years 2027 through 2030

Partners submit any projects anticipated to carryover from the current MTIP (2024-27)

Evaluate the collection of projects relative to Regional Transportation Plan policy objectives and advancing regional outcomes

Assess federal requirements are being met, including fiscal constraint

Develop a summary of results and key findings from the evaluation. Report on the performance of the package

Compile the draft 2027-30 MTIP including the programming of the projects

SPRING 2026

Release and gather feedback on the 2027-30 MTIP through public comment

 Report on performance of package of investments

Develop the public comment report on feedback received

TPAC deliberation on public comments and Metro staff recommendations for the 2027-30 MTIP

SUMMER 2026

Request TPAC recommendation on the 2027-30 MTIP

JPACT deliberation and request recommendation to Metro Council

Metro Council adoption of 2027-30 MTIP

Submit 2027-30 MTIP to the Governor for inclusion in the 2027-30 STIP

Submit 2027-30 STIP to federal partners for approval

DELIVERABLES

Adopted 2027-30 MTIP Program Direction

Proposed and final outcomes of funding allocations

Performance evaluation results

Draft 2027-30 MTIP

Public comment and public comment report on the Draft 2027-30 MTIP

Adopted 2027-30 MTIP