



SHS Regional Policy Oversight Committee

Agenda Executive Summary and Presentation Navigation Tool

Agenda Item Number: 4.1

Agenda Item Title: SHS reforms: Deep dive on SHS Goals and Regional KPIs (part 3 of 5)

Presenter(s): Liam Frost, Housing Director, Metro; Lizzie Cisneros, SHS Oversight Manager, Metro

Executive Summary

This presentation is part three of a five series discussion for RPOC to provide final recommendation to Metro Council on updating five-year goals, KPIs, and establishing KEIs for the system.

This agenda item will include the following:

- Overview of the KPI activity from May RPOC meeting: The presentation will include a synthesis of the feedback committee members and how this feedback will be integrated into this SHS reform goal.
- Proposed Regional Goals for 2026 – 2030: Regional goals are fundamental to reforming the SHS, and reaching clarity and consensus on additional details necessary will ensure the reform process continues. The presentation will outline the proposed goals and the matrix for measuring them.
- Committee deliberation and next steps: There will be time to discuss and gather feedback from the committee and share the next steps.

Preparation Guidance

To prepare for this meeting, please take the time to reflect on the following questions:

- What are your general thoughts about the proposed measures and goals?
- What areas would you like to see for further discussion?
- What additional information do you need to feel prepared for the shared KPIs and goal to be prepared for the August vote?

Requested Action

Information Only

Discussion

Recommendation

Vote/Approval

Other:

Presentation Navigation Tool

Presentation Topic / Discussion Area	Supporting Document	Document Page(s)	Notes
Overview of the KPI activity	Regional Coordination & Alignment KPI summary and next steps	Entire document	
Proposed Regional Goals for 2026 – 2030	SHS data workgroup proposed goals summary	Entire document	