

Mid-Year Budget Amendment for FY2022-23
 Capital Improvement Plan (CIP) Detail Changes
 Waste Prevention & Environ. Services

Financial Planning Use

Attachment 3
 Resolution 23-5330

New? Y/N	Project ID	Project Title	GL Acct	Fund ID	Dept ID	FY 2022-23			FY 2023-24			FY 2024-25			FY 2025-26	FY 2026-27	Notes (i.e delay/cancel other projects, contingency)
						CIP	Change Request*	CIP Amended	CIP	Change Request	CIP Amended	CIP	Change Request	CIP Amended	CIP Amended	CIP Amended	
N	SMS029	MSS e-asbestos removal form	579000	536	31100	782,500	(720,000)	62,500	(3,500,000)	3,500,000	-	(2,000,000)	2,000,000	-	-	-	
N	SMC029	MCS - Station Operations Fleet	579000	536	31100	-	720,000	720,000	6,000,000	(3,500,000)	2,500,000	2,000,000	(2,000,000)	-	-	-	