

**SUPPORTIVE HOUSING SERVICES  
COUNTY FISCAL YEAR 2026 QUARTER THREE REPORTS**

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**Date:** May 19, 2026

**Department:** Housing

**Meeting Date:** May 26, 2026

**Prepared by:**

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**Presenters:**

Yesenia Delgado (she/her),  
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*SHS Oversight Manager*  
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*SHS Policy Manager*  
Cole Merkel (he/him),  
*SHS Regional Capacity Manager*

**Length:** 60 minutes

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**ISSUE STATEMENT**

Metro Housing Department staff will present Quarter Three (Q3), Fiscal Year 2026 (FY26) Supportive Housing Services (SHS) reports from Metro, Clackamas, Multnomah, and Washington Counties, covering the period from January 1, 2026, through March 31, 2026.

Additionally, staff will provide an update on Employee Recruitment and Retention, and Training, two goal-areas established by the former Tri-County Planning Body.

**FY26 QUARTER THREE PROGRESS UPDATES AND HIGHLIGHTS**

**I. OVERVIEW**

Since SHS programming started in July 2021 through the recent quarter's end on March 31, 2026, Metro-funded programs have:

- Housed **10,468 households** in Permanent Supportive Housing (PSH), Rapid Rehousing (RRH) and Other Housing Programs.
- Prevented **21,823 households** from eviction or falling into homelessness.
- Expanded and/or sustained shelter capacity by **3,216 units**.

**II. Q3 PROGRAMMATIC HIGHLIGHTS**

- **Multnomah County** opened Cesar Apartments, offering 47 PSH units and culturally-specific services; distributed 43,000 cold weather outreach supplies;

improved program exit analysis to strengthen the Regional Long-Term Rent Assistance program; and made progress toward a modernized HMIS database.

- **Clackamas County** continued moving families into the newly completed Blossom & Community, a 100-unit affordable housing development that includes eight Permanent Supportive Housing units supported by SHS-funded services and project-based vouchers. Residents, including domestic violence survivors, older adults, and families reunifying after housing instability, have found increased safety, stability, and opportunities for long-term success in a supportive community environment.
- **Washington County** advanced major shelter and service infrastructure projects by announcing the future Central County Safe Rest Village location in Aloha, launching community engagement for a Good Neighbor Agreement, and beginning construction on the Hillsboro Access Center and phase II of the Just Compassion Resource Center to expand access to services and housing navigation.

### **III. REGIONAL STRATEGY: EMPLOYMENT RECRUITMENT AND RETENTION, AND TRAINING UPDATES**

- **Regional Employee Recruitment and Retention (ERR) goal:** In Q3, Metro staff and county representatives of the ERR Work Group agreed to a list of providers and provider coalition representatives to invite to quarterly ERR Work Group Provider convenings, the first of which took place in March, 2026. Metro's goal for these convenings is to engage with county staff and providers as Metro generates guidance memos focused on recommended regional contracting standards. This work is in alignment with Strategy 1 of the ERR Plan.
- **Regional Training goal:** In Q3, Metro staff finalized the curriculum for the Foundations of Housing Service Work Program, a two-class, forty-hour training being launched at Portland Community College intended to develop the skills of frontline housing and homeless service workers. To ensure the training program reflected the needs of the community, Metro staff engaged a group of seasoned frontline service workers to provide direct feedback on the presentation slides, activities and course notes for each class. Metro staff also completed an outreach process to select the initial cohort of 24 providers and received a total of 74 applications. Staff finalized the initial cohort to represent the diversity of the region (eight providers per county) and plan to host a second cohort by fall 2026.

## REGIONAL PROGRESS TOWARDS FY26 WORK PLAN GOALS

Counties are required to submit annual work plans to Metro, which include a consistent set of regional metrics for tracking quantitative housing and program goals. Their progress toward these goals is summarized below.

	PSH	RRH	Prevention	Shelter
<b>FY26 Goal</b>	<b>443</b> households	<b>757</b> households	<b>2,500</b> households	<b>* 2,137</b> units
<b>Progress to FY26 Goal Q3</b>	<b>593</b> households	<b>809</b> households	<b>2,688</b> households	<b>2,036</b> units
<b>**Program to Date</b>	<b>5,481</b> <b>households</b>	<b>4,603</b> <b>households</b>	<b>21,823</b> <b>households</b>	<b>3,216</b> <b>units</b>

*\* Represents shelters created and sustained during Q3 of FY26.*

*\*\* Includes all placement numbers*

## FINANCIAL UPDATE

**Revenue:** Cumulative tax revenue for Q3 FY26 year-to-date totaled \$170.8 million. Collections continue to trend above prior years for this same period due to the late business tax payments from previous tax years collected in October.

For more detail, interactive FY26 tax revenue and disbursement charts are published here: [SHS Revenue Collection Infographics](#)

**Spending:** Clackamas, Multnomah and Washington Counties reported combined expenditures of \$232.9 million through Q3 of FY26. Below is a breakdown by program category of those expenditures:

<b>Regional Spending by Program Type FY26 Year-to-Date</b>	
Permanent Supportive Housing (PSH)	\$80,264,467
Rapid Rehousing (RRH)	\$21,570,217
Other Housing and Services Programs	\$9,342,226
Eviction & Homelessness Prevention	\$7,687,421
Safety On/Off the Street	\$54,566,571
Other Supportive Services	\$6,978,118
System Support Costs (inc. Built Infrastructure)	\$35,774,012
Regional Strategy Implementation	\$5,661,265
County Admin Costs	\$11,045,973
<b>TOTAL</b>	<b>\$232,890,269</b>

**ACTION REQUESTED**

No Council action requests at this time.

**POLICY QUESTION(S)**

No policy questions for Council to consider. This presentation is informational.

**STAFF RECOMMENDATIONS**

No staff recommendations at this time.

**STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION**

In FY26 Q3, Metro advanced the implementation of SHS reforms adopted by Metro Council through several key actions:

- Staff successfully implemented a recruitment process for the SHS Regional Policy and Oversight Committee (SHS RPOC) and finalized member appointment recommendations to Acting Council President Hwang.
- Staff finalized a contract with an external facilitator to support SHS RPOC meetings.
- Metro convened listening sessions to inform administrative rules for program consistency and alignment.
- Metro convened a data work group with county staff to develop implementation processes and recommendations for Key Performance Indicators, Key Environmental Indicators and goals for SHS RPOC and Council consideration.
- Metro officially launched SHS RPOC and phased out the former SHS Regional Oversight Committee and Tri-County Planning Body, completing a major SHS reform milestone.

Meanwhile, each county continued to implement their annual FY26 workplan goals, working to prevent and end homelessness for the most vulnerable members of our community.

As implementation of the SHS reform areas directed by Metro Council progresses, Metro and regional partners continue advancing work across the regional strategy areas established by the former Tri-County Planning Body. In addition to Training and ERR, staff continue to strengthen regional coordination through Coordinated Entry, Healthcare System Alignment, Landlord Recruitment and Retention, and Technical Assistance.

## **BACKGROUND**

Approval of Measure 26-210 created a new tax that funds a regional system of care governed by four jurisdictions: Metro, and Clackamas, Multnomah and Washington counties. The tax took effect in January 2021 and will expire in 2031 unless reauthorized by voters.

In December 2020, the Metro Council adopted a SHS Work Plan to guide implementation. The Work Plan defines the fund’s guiding principles, racial equity goals, priority populations, service areas, accountability structures and funding allocations.

Within the framework of the regional Work Plan, each county’s specific SHS investments and activities are guided by local implementation plans informed by community engagement and adopted by Metro Council in spring 2021.

In December 2025 and March 2026, Metro Council adopted SHS reforms with the goal to strength regional governance and alignment.

## **ATTACHMENTS**

- A. Clackamas County FY26 Q3 SHS report
- B. Multnomah County FY26 Q3 SHS report
- C. Washington County FY26 Q3 SHS report