Proposed Amendment to 71400 - Burgard Bridge Resiliency and Multimodal Enhancement Project

ODOT Key	RTP ID	RFFA ID	Lead Agency
23554	11797	-	Portland

Project Type	System Investment Type	Total Cost
Roadway	Capital Project	$6,846,490

Project Description

Replace/reconstruct existing Burgard bridge over UPRR, plus culvert, and include bicycle/pedestrian upgrades for safer freight and pedestrian movements.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CITY	$0	$1,369,298	$0	$0	$0	$0	$1,369,298
Preliminary Engineering	HIP - Bridge Improvement Program 2022	$0	$5,477,192	$0	$0	$0	$0	$5,477,192
Total Preliminary Engineering		$0	$6,846,490	$0	$0	$0	$0	$6,846,490
Total Programmed		**$0**	**$6,846,490**	**$0**	**$0**	**$0**	**$0**	**$6,846,490**

Previously Approved Amendment 71400 - Burgard Bridge Resiliency and Multimodal Enhancement Project

ODOT Key	RTP ID	RFFA ID	Lead Agency
23554	11797	-	Portland

Project Type	System Investment Type	Total Cost
Roadway	Capital Project	$17,369,096

Project Description

Replace/reconstruct existing Burgard bridge over UPRR, plus culvert, and include bicycle/pedestrian upgrades for safer freight and pedestrian movements.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	CITY	$0	$1,369,298	$0	$0	$0	$0	$1,369,298
Preliminary Engineering	HIP - Bridge Improvement Program 2022	$0	$5,477,192	$0	$0	$0	$0	$5,477,192
Total Preliminary Engineering		$0	$6,846,490	$0	$0	$0	$0	$6,846,490
Right of Way	CITY	$0	$0	$13,931	$0	$0	$0	$13,931
Right of Way	HIP - Bridge Improvement Program 2022	$0	$0	$55,725	$0	$0	$0	$55,725
Total Right of Way		$0	$0	$69,656	$0	$0	$0	$69,656
Construction	CITY	$0	$0	$2,090,590	$0	$0	$0	$2,090,590
Construction	HIP - Bridge Improvement Program 2022	$0	$0	$8,362,360	$0	$0	$0	$8,362,360
Total Construction		$0	$0	$10,452,950	$0	$0	$0	$10,452,950
Total Programmed		**$0**	**$6,846,490**	**$10,522,606**	**$0**	**$0**	**$0**	**$17,369,096**

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cancel Phase (FA)
PROJECT CHANGES	Plan Revision Name changed from "AM25-28-AUG4" to "FFY26-NO.5-MAR2"
FUNDING CHANGES	**HIP - Bridge Improvement Program 2022** - Decrease funds in FY 2025 in RW from $55,725 to $0 - Decrease funds in FY 2025 in CN from $8,362,360 to $0 **CITY** - Decrease funds in FY 2025 in RW from $13,931 to $0 - Decrease funds in FY 2025 in CN from $2,090,590 to $0
FEDERAL PROJECT COST	Decreased from $13,895,277 to $5,477,192 (-60.58%)
TOTAL PROJECT COST	Decreased from $17,369,096 to $6,846,490 (-60.58%)

Proposed Amendment to 71445 - Broadway Main Street and Supporting Connections

ODOT Key	RTP ID	RFFA ID	Lead Agency
23646	11646	-	Portland

Project Type	System Investment Type	Total Cost
Roadway	Capital Project	$5,000,000

Project Description

Project will include enhanced sidewalks including ADA curb ramps and reduced crossing distances for safer pedestrian crossings, enhanced access to Rose Quarter Transit Center, Portland Streetcar, and other transportation services. Upgraded and protected lanes for biking and scooting. Restoration of managed on-street parking and loading. Additional tree canopy, green infrastructure, street lighting, and other streetscape amenities. Placemaking opportunities to honor the district's history through public art, street activation, and monumentation. Project will result in greater access and connectivity to Portland's Lower Albina neighborhood.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Advance Construction	$0	$0	$5,000,000	$0	$0	$0	$5,000,000
Total Preliminary Engineering		$0	$0	$5,000,000	$0	$0	$0	$5,000,000
Total Programmed		**$0**	**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Previously Approved Amendment 71445 - Broadway Main Street and Supporting Connections

ODOT Key	RTP ID	RFFA ID	Lead Agency
23646	11646	-	Portland

Project Type	System Investment Type	Total Cost
Roadway	Capitl Project	$38,394,000

Project Description

Project will include enhanced sidewalks including ADA curb ramps and reduced crossing distances for safer pedestrian crossings, enhanced access to Rose Quarter Transit Center, Portland Streetcar, and other transportation services. Upgraded and protected lanes for biking and scooting. Restoration of managed on-street parking and loading. Additional tree canopy, green infrastructure, street lighting, and other streetscape amenities. Placemaking opportunities to honor the district's history through public art, street activation, and monumentation. Project will result in greater access and connectivity to Portland's Lower Albina neighborhood.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Preliminary Engineering	Advance Construction	$0	$0	$8,255,000	$0	$0	$0	$8,255,000
Total Preliminary Engineering		$0	$0	$8,255,000	$0	$0	$0	$8,255,000
Right of Way	Advance Construction	$0	$0	$0	$591,000	$0	$0	$591,000
Total Right of Way		$0	$0	$0	$591,000	$0	$0	$591,000
Construction	Advance Construction	$0	$0	$0	$29,418,000	$0	$0	$29,418,000
Total Construction		$0	$0	$0	$29,418,000	$0	$0	$29,418,000
Utilities	Advance Construction	$0	$0	$0	$130,000	$0	$0	$130,000
Total Utilities		$0	$0	$0	$130,000	$0	$0	$130,000
Total Programmed		**$0**	**$0**	**$8,255,000**	**$30,139,000**	**$0**	**$0**	**$38,394,000**

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cancel Phase (FA) - Adjust funds (FA)
PROJECT CHANGES	Plan Revision Name changed from "End of Year 24" to "FFY26-NO.5-MAR2"
FUNDING CHANGES	**Advance Construction** - Decrease funds in FY 2025 in PE from $8,255,000 to $5,000,000 - Decrease funds in FY 2026 in RW from $591,000 to $0 - Decrease funds in FY 2026 in CN from $29,418,000 to $0 - Decrease funds in FY 2026 in UR from $130,000 to $0
FEDERAL PROJECT COST	Decreased from $38,394,000 to $5,000,000 (-86.98%)
TOTAL PROJECT COST	Decreased from $38,394,000 to $5,000,000 (-86.98%)