

JPACT Worksheet

Agenda Item Title: Building the ODOT Capital Investment Plan

Presenters: Tova Peltz, Delivery and Operations Interim Division Administrator

Contact for this worksheet/presentation: Tova Peltz

Purpose/Objective

The Capital Investment Plan will identify planned investments over a 10-year period that the Agency anticipates funding, as well as a limited list of investments of interest, which may be ripe for future grant opportunities, local leverage, or development. Investment ideas will be pulled from plans and studies, asset and data systems, or Area Commission on Transportation (ACT) lists and screened through selection criteria.

The first iteration of the Capital Investment Plan developed by the end of 2026 and cover the years 2027-2036. The first four years of the Plan will be the 2027-2030 STIP. The Capital Investment Plan will be updated annually thereafter. The STIP will shift from a 3-year update cycle to a 1-year update cycle starting in 2029. Projects in the Capital Investment Plan will be categorized into general timeframes based on urgency, readiness, degree of uncertainty and available funding. The size and complexity of projects (e.g. major projects vs routine paving projects) will necessitate different processes for assessing these factors.

The purpose of the January 2026 Capital Investment Plan update to the Joint Policy Advisory Committee on Transportation is to provide an update on the development of the Plan and highlight where investment ideas will be generated from.

Outcome

Following this, JPACT members will have a greater understanding of the next steps in the development of the ODOT Capital Investment Plan.

What has changed since JPACT last considered this issue/item?

This item has not been before JPACT before.

What packet material do you plan to include?

A PowerPoint presentation will be included.