



Proposed Amendment to 71320 - TriMet bus preventive maintenance (2024)

ODOT Key 23204	RTP ID 11335	RFFA ID -	Lead Agency TriMet
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Project Type Transit	System Investment Type Maintenance & Preservation	Total Cost \$0
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Project Description
Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in federal fiscal year 2024.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Previously Approved Amendment 71320 - TriMet bus preventive maintenance (2024)

ODOT Key 23204	RTP ID 11335	RFFA ID -	Lead Agency TriMet
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Project Type Transit	System Investment Type -	Total Cost \$32,061
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Project Description
Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in federal fiscal year 2024.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	5337 - State of Good Repair Program	\$0	\$0	\$0	\$25,649	\$0	\$0	\$25,649
Other	Local Match	\$0	\$0	\$0	\$6,412	\$0	\$0	\$6,412
Total Other		\$0	\$0	\$0	\$32,061	\$0	\$0	\$32,061
Total Programmed		\$0	\$0	\$0	\$32,061	\$0	\$0	\$32,061

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "AM25-29-AUG5" to "FFY26-NO.6-MAY" FTA Conversion Code changed from "None" to "N/A" Flex Transfer to FTA changed from "None" to "No"
FUNDING CHANGES	5337 - State of Good Repair Program - Decrease funds in FY 2026 in OT from \$25,649 to \$0 Local Match - Decrease funds in FY 2026 in OT from \$6,412 to \$0
FEDERAL PROJECT COST	Decreased from \$25,649 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$32,061 to \$0 (-100%)

**Exhibit A to Resolution 26-5594
2024-2027 Metropolitan Transportation Improvement Program (MTIP)**



Proposed Amendment to 71095 - Aloha Access Improvements: SW 174th Ave - SW 187th Ave

ODOT Key 22128	RTP ID 10608	RFFA ID 50381	Lead Agency Washington County
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Project Type Active Transportation	System Investment Type Capital Project	Total Cost \$6,149,136
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Project Description
Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	Local Match	\$760	\$0	\$0	\$0	\$0	\$0	\$760
Planning	TA - Urban	\$6,638	\$0	\$0	\$0	\$0	\$0	\$6,638
Total Planning		\$7,398	\$0	\$0	\$0	\$0	\$0	\$7,398
Preliminary Engineering	HIP community project - Congressionally directed (FFY 2023)	\$0	\$0	\$962,000	\$0	\$0	\$0	\$962,000
Preliminary Engineering	Local Match	\$0	\$0	\$224,502	\$0	\$0	\$0	\$224,502
Preliminary Engineering	STBG - Urban	\$0	\$0	\$550,848	\$0	\$0	\$0	\$550,848
Preliminary Engineering	TA - Urban	\$0	\$0	\$448,650	\$0	\$0	\$0	\$448,650
Total Preliminary Engineering		\$0	\$0	\$2,186,000	\$0	\$0	\$0	\$2,186,000
Right of Way	Local Match	\$0	\$0	\$0	\$62,981	\$0	\$0	\$62,981
Right of Way	STBG - Urban	\$0	\$0	\$0	\$323,028	\$0	\$0	\$323,028
Right of Way	TA - Urban	\$0	\$0	\$0	\$227,244	\$0	\$0	\$227,244
Total Right of Way		\$0	\$0	\$0	\$613,253	\$0	\$0	\$613,253
Construction	Local Match	\$0	\$0	\$0	\$0	\$291,847	\$0	\$291,847
Construction	Other	\$0	\$0	\$0	\$0	\$450,740	\$0	\$450,740
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$2,549,898	\$0	\$2,549,898
Total Construction		\$0	\$0	\$0	\$0	\$3,292,485	\$0	\$3,292,485
Utilities	Local Match	\$0	\$0	\$0	\$0	\$5,135	\$0	\$5,135
Utilities	STBG - Urban	\$0	\$0	\$0	\$0	\$44,865	\$0	\$44,865
Total Utilities		\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Total Prior Costs		\$7,398	\$0	\$0	\$0	\$0	\$0	\$7,398
Total Programmed		\$7,398	\$0	\$2,186,000	\$613,253	\$3,342,485	\$0	\$6,149,136

Previously Approved Amendment 71095 - Aloha Access Improvements: SW 174th Ave - SW 187th Ave

ODOT Key 22128	RTP ID 10608	RFFA ID 50381	Lead Agency Washington County
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Project Type Active Transportation	System Investment Type -	Total Cost \$6,151,738
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**Exhibit A to Resolution 26-5594
2024-2027 Metropolitan Transportation Improvement Program (MTIP)**



Project Description

Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Planning	Local Match	\$1,027	\$0	\$0	\$0	\$0	\$0	\$1,027
Planning	TA - Urban	\$8,973	\$0	\$0	\$0	\$0	\$0	\$8,973
Total Planning		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Preliminary Engineering	HIP community project - Congressionally directed (FFY 2023)	\$0	\$0	\$962,000	\$0	\$0	\$0	\$962,000
Preliminary Engineering	Local Match	\$0	\$0	\$224,502	\$0	\$0	\$0	\$224,502
Preliminary Engineering	STBG - Urban	\$0	\$0	\$550,848	\$0	\$0	\$0	\$550,848
Preliminary Engineering	TA - Urban	\$0	\$0	\$448,650	\$0	\$0	\$0	\$448,650
Total Preliminary Engineering		\$0	\$0	\$2,186,000	\$0	\$0	\$0	\$2,186,000
Right of Way	Local Match	\$0	\$0	\$0	\$62,981	\$0	\$0	\$62,981
Right of Way	STBG - Urban	\$0	\$0	\$0	\$323,028	\$0	\$0	\$323,028
Right of Way	TA - Urban	\$0	\$0	\$0	\$227,244	\$0	\$0	\$227,244
Total Right of Way		\$0	\$0	\$0	\$613,253	\$0	\$0	\$613,253
Construction	Local Match	\$0	\$0	\$0	\$0	\$291,847	\$0	\$291,847
Construction	Other	\$0	\$0	\$0	\$0	\$450,740	\$0	\$450,740
Construction	STBG - Urban	\$0	\$0	\$0	\$0	\$2,549,898	\$0	\$2,549,898
Total Construction		\$0	\$0	\$0	\$0	\$3,292,485	\$0	\$3,292,485
Utilities	Local Match	\$0	\$0	\$0	\$0	\$5,135	\$0	\$5,135
Utilities	STBG - Urban	\$0	\$0	\$0	\$0	\$44,865	\$0	\$44,865
Total Utilities		\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Total Prior Costs		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Programmed		\$10,000	\$0	\$2,186,000	\$613,253	\$3,342,485	\$0	\$6,151,738



CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project limits change - Major
PROJECT CHANGES	Plan Revision Name changed from "AM25-26-AUG2" to "FFY26-NO.6-MAY" FTA Conversion Code changed from "None" to "N/A" Flex Transfer to FTA changed from "None" to "No"
FUNDING CHANGES	TA - Urban - Decrease funds in FY 2023 in PL from \$8,973 to \$6,638 Local Match - Decrease funds in FY 2023 in PL from \$1,027 to \$760
FEDERAL PROJECT COST	Decreased from \$5,115,506 to \$5,113,171 (-0.05%)
TOTAL PROJECT COST	Decreased from \$6,151,738 to \$6,149,136 (-0.04%)