Mid-Year Budget Amendment for FY2022-23
Capital Improvement Plan (CIP) Detail Changes
Visitor Venue - Oregon Zoo

Attachment 6
Resolution 23-5311

New? Y/N	Project ID	Project Title	GL Acct	Fund ID	Dept ID	FY 2022-23			FY 2023-24			FY 2024-25			FY 2025-26			FY 2026-27			Notes (i.e delay/cancel other projects, contingency)
						CIP	Change Request*	CIP Amended	CIP	Change Request	CIP Amended	CIP	Change Request	CIP Amended	CIP	Change Request	CIP Amended	CIP	Change Request	CIP Amended	
N	ZBE12	Black Bear Improvements	573000	325	20000	600,000	800,000	1,400,000			-			-			-			-	
N	ZOO106	Cascade Bathrooms Accessibility	526100	326	20000	200,000	70,000	270,000			-			-			-			-	
N	I3008U	Zoo Website Redesign	526100	326	20000	-	200,000	200,000			-			-			-				