

SUPPORTIVE HOUSING SERVICES COUNTY FISCAL YEAR 2026 QUARTER TWO REPORTS

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Department: Housing

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Presenters:

Yesenia Delgado (she/her), *Metro Supportive Housing Services Division Director;* RJ Stangland (he/him), *Metro Housing Finance Manager;*

Vahid Brown, (he/him), *Deputy Director of Housing and Community Development,* Clackamas County Department of Health, Housing and Human Services

Anna Plumb, (she/her), *Interim Director,* Multnomah County Homeless Services Department

Jes Larson, (she/her), *Assistant Director,* Washington County Department of Housing Services

Length: 60 minutes

ISSUE STATEMENT

Housing department and county staff will present Quarter Two, Fiscal Year 2026 (FY26) Supportive Housing Services (SHS) reports from Clackamas, Multnomah, and Washington Counties, covering the period from October 1, 2025, through December 31, 2025.

After a brief regional overview and progress update from Metro staff, the Metro Council will hear from Clackamas, Multnomah and Washington County staff on their individual county's progress and local highlights.

FY26 QUARTER TWO PROGRESS UPDATES AND HIGHLIGHTS

Since SHS programming started in July 2021 through the recent quarter's end on December 31, 2025, Metro-funded programs have:

- Housed **10,001** in permanent supportive housing, rapid rehousing and other housing programs.
- Prevented **20,612 households** from eviction or falling into homelessness.
- Expanded and/or sustained shelter capacity by **2,881**.
- Clackamas County opened a new stabilization center, overnight warming shelter, and launched new programming intended to help participants build life skills and self sufficiency

- Multnomah County served 443 households with SHS-funded prevention services, making it the highest mid-year prevention total since the measure launched.
- Washington County opened the new Hillsboro Shelter with capacity to serve 75 individuals.

Progress towards FY26 Work Plan Goals

Counties are required to submit annual work plans to Metro, which include a consistent set of regional metrics for tracking quantitative housing and program goals. Their progress toward these goals is summarized below.

	PSH	RRH	Prevention	Shelter
FY26 Goal	443 households	757 households	2,500 households	*2,140 units
Progress to FY26 Goal Q2	366 households	438 households	1,477 households	*1,700 units

** Represents shelters created and sustained during FY26, Q2.*

FINANCIAL UPDATE

Revenue: Tax revenue for the second quarter of FY26 year-to-date totaled \$104 million cumulatively. Collections were well above prior years for this same period, driven strongly by late business tax payments from previous tax years. This should be considered an outlier, and no conclusions or insights should be drawn from this spike at this early point in the cycle, given the monthly variations and dynamics of the tax base.

For more detail, interactive FY26 tax revenue and disbursement charts are published here: [SHS Revenue Collection Infographics](#)

Spending: The counties reported spending \$133.7 million combined for the second quarter of fiscal year 2026 year-to-date. Below is a breakdown by program category of those expenditures:

Tri County Spending By Program Type	
Permanent Supportive Housing (PSH)	\$47,696,498
Rapid Rehousing (RRH)	\$13,377,162
Other Housing and Services Programs	\$6,226,065
Eviction & Homelessness Prevention	\$4,495,936
Safety On/Off the Street	\$36,870,750
Other Supportive Services	\$4,570,984

System Support Costs (inc. Built Infrastructure)	\$10,152,659
Regional Strategy Implementation	\$2,700,352
County Admin Costs	\$7,566,866
TOTAL	\$133,657,271

Beginning this fiscal year, the three counties and Metro established a new “Other Supportive Services” program type to account for services not captured under previous categories and to strengthen Population A and B data for annual reporting.

ACTION REQUESTED

No Council action requests at this time.

POLICY QUESTION(S)

No policy questions for Council to consider. This presentation is informational.

STAFF RECOMMENDATIONS

No staff recommendations at this time.

STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

The FY26 Q2 reports arrive at a pivotal moment for regional governance of the measure:

- At the midpoint of its 10-year duration, SHS has met or exceeded many of the goals set in 2020.
- **Ordinance No. 25-1539**, adopted by Metro Council on December 16, 2025, establishes the SHS RPOC effective April 1, 2026 (codified at Metro Code Section 2.19.280).
- **Resolution No. 25-5534**, adopted on December 16, 2025, approves the SHS Reforms Work Plan, including an implementation outline for SHS RPOC, Regional Investment Fund framework, key performance indicators and goals, data dashboard and administrative rules.
- **Resolution No. 26-5567**, adopted on March 12, 2026, establishes oversight and accountability measures, as well as agenda priorities, for the SHS RPOC.
- SHS RPOC will kick off on April 15

Through these actions, the Metro Council articulated a clear direction and strong desire for outcome-based performance metrics, transparent data, and a funding framework explicitly aligned with results.

The cumulative progress of SHS through FY26 Q2 captures a comprehensive snapshot of regional program performance before the SHS RPOC launches and the actions outlined in the SHS Reforms Work Plan and recent Metro Council legislation are implemented. This represents a critical baseline and reference point for SHS RPOC, Metro Council, and voters moving forward.

As the SHS RPOC and SHS reforms are implemented, Metro Council and SHS RPOC may consider adjusting how the quarterly reporting cycle is used to more accurately assess how the system is performing.

BACKGROUND

Approval of Measure 26-210 created a new tax that funds a regional system of care governed by four jurisdictions: Metro, and Clackamas, Multnomah and Washington counties. The tax took effect in January 2021 and will expire in 2031 unless reauthorized by voters.

In December 2020, the Metro Council adopted a SHS Work Plan to guide implementation. The Work Plan defines the fund's guiding principles, racial equity goals, priority populations, service areas, accountability structures and funding allocations.

Within the framework of the regional Work Plan, each county's specific SHS investments and activities are guided by local implementation plans informed by community engagement and approved by Metro Council in spring 2021.

ATTACHMENTS

1. Clackamas County FY26 Q2 SHS report
2. Multnomah County FY26 Q2 SHS report
3. Washington County FY26 Q2 SHS report