Mid-Year Budget Amendment for FY2022-23
Capital Improvement Plan (CIP) Detail Changes
Visitor Venue - P5

Attachment 3
Resolution 23-5311

New? Y/N	Project ID	Project Title	GL Acct	Fund ID	Dept ID	FY 2022-23			FY 2023-24			FY 2024-25			FY 2025-26			FY 2026-27			Notes (i.e delay/cancel other projects, contingency)
						CIP	Change Request*	CIP Amended	CIP	Change Request	CIP Amended	CIP	Change Request	CIP Amended	CIP	Change Request	CIP Amended	CIP	Change Request	CIP Amended	
N	8R254	ASCH sewer line replacement	579000	554	58999	950,000	470,000	1,420,000			-			-			-			-	
N	8R264	Keller Grid Engineering and Remediation	579000	554	58999	250,000	(250,000)	-			-			-			-			-	
N	8R220	P5 ASCH Broadway and Park Marquees	579000	554	58999	220,000	(220,000)	-			-			-			-				
N	8R261	AHH FoH Elevators	579000	554	58999	200,000	200,000	400,000	200,000	100,000	300,000	300,000	(300,000)	-			-				
N	8N105	All Venues Theater Fall Protection	579000	554	58999	100,000	(50,000)	50,000	50,000	50,000	100,000	50,000		50,000			-				
N	8R092	Schnitzer Acoustical Enhancements	579000	554	58999	100,000	15,000	115,000			-			-			-				
Y	P5TBD86	Newmark Stage Floor	579000	554	58999	-	50,000	50,000			-			-			-				
Y	P5TBD233	Keller Light Board	579000	554	58999	-	150,000	150,000			-			-			-				
Y	P5TBD211	ASCH Sound Board	579000	554	58999	-	100,000	100,000			-			-			-				
Y	P5TBD200	ASCH Generator Replacement	579000	554	58999	-	80,000	80,000			-			-			-				
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