

JPACT Worksheet

Agenda Item Title: February 2024 MTIP Formal Amendment Approval Request – Resolution 24-5384

Presenters: None. The item is requested to proceed as a Consent calendar item. If not, Ken Lobeck, Funding programs Lead, or Ted Leybold will be present at JPACT to provide a presentation if required.

Contact for this worksheet/presentation: Ken Lobeck, Funding Program Lead.

Purpose/Objective:

FOR THE PURPOSE OF ADDING OR AMENDING SEVEN PROJECTS IN THE 2024-27 MTIP TO MEET FEDERAL TRANSPORTATION PROJECT DELIVERY REQUIREMENTS

Outcome:

JPACT approval and final approval recommendation to Metro Council. Final action is the inclusion of the amended projects in the 2024-27 MTIP and STIP.

What has changed since JPACT last considered this issue/item?

- Prior TPAC action: TPAC received their official notification on February 2, 2024 and has provided their approval recommendation to JPACT
- JPACT: Not Applicable. This is the first time the February 2024 MTIP formal amendment has been brought before JPACT for approval.

What packet material do you plan to include?

1. Draft Resolution 24-5384 covering the February 2024 MTIP Formal Amendment.
2. Exhibit A to draft Resolution 24-5384 (also referred to as the MTIP Worksheets) containing the specific changes to the project and required approvals Metro must complete IAW our FHWA delegated MTIP management responsibilities.
3. Staff Report in support of the February 2024 MTIP Formal Amendment providing a summary of the project changes, review processes, and required approval steps.

Added: Amendment Summary:

- The February 2024 MTIP Formal Amendment bundle contains a total of seven projects.
- Four are existing projects (2 ODOT and 2 TriMet projects) completing “regular” changes to their funding levels due to various reason. The funding changes exceed the FHWA/FTA threshold for completing the same changes administratively.
- The remaining three projects are new projects being added to the MTIP. They include:
 - Adding a new ODOT Public Transit Division rideshare related project grouping revenue bucket to support later specific projects that will be authorized funds from the revenue bucket.
 - Adding a new Metro awarded Carbon Reduction Program (CRP) project with \$4 million of federal CRP funds awarded to TriMet in support of a planned Transit Signal Prioritization (TSP) upgrade along their bus Line 33 route. The route runs from the Clackamas Town Center south along Mcloughlin Blvd and then east to Clackamas Community College. The TSP upgrade will improve the operational performance of the buses and help improve overall safety to motorists and pedestrians.

- Adding a new project development project for TriMet support their 82nd Ave Bus Rapid Transit (BRT) proposed upgrade. The project compliments Metro's project development version added last month to the MTIP. The two agencies will work together to complete various project development activities (e.g. complete NEPA and final design/engineering) required before construction can begin. The programming action is also required per FTA requirements to reflect that the project development funds are committed to the project. The FTA commitment requirement is a key area for TriMet to demonstrate to FTA as they also pursue a FTA Capital Investments Small Starts grant.
 - The estimate project development phase cost is \$30 million dollars.
 - Metro has awarded \$6 million of federal allocated Carbon funds from the Metro Carbon Reduction Program.
 - ODOT has committed \$5 million of federal Surface Transportation Block Grant funds in support of the project development phase requirements.
 - TriMet is providing the remaining \$19 million dollars to complete required project development activities.
 - The estimated total project cost is \$300,000,000. The Small Starts grant can support eligible cost requirements up to 80% with the lead agency providing the remaining 20%..