

JPACT Worksheet

Agenda Item Title: January FFY 2025 MTIP Formal Amendment Approval Request – Resolution 25-5456.

Presenters: None. The item is requested to proceed as a Consent Calendar item. If not, Ken Lobeck, Funding Programs Lead, will be available at JPACT to provide a presentation if required.

Contact for this worksheet/presentation: Ken Lobeck, Funding Program Lead.

Purpose/Objective:

FOR THE PURPOSE OF ADDING OR AMENDING NINE PROJECTS TO THE 2024-27 MTIP INCLUDING SIX NEW AMERICANS WITH DISABILITIES ACT UPGRADE PROJECTS TO MEET FEDERAL PROJECT DELIVERY REQUIREMENTS

Outcome:

JPACT approval and final approval recommendation to Metro Council. Final action is the inclusion of the amended projects in the 2024-27 MTIP and STIP enabling various federal delivery requirements to then occur. Inclusion on the JPACT Consent Calendar is requested.

What has changed since JPACT last considered this issue/item?

- Prior TPAC action: TPAC received their official notification on January 10, 2024. The JPACT formal amendment bundle is being submitted earlier than normal. The submission is occurring before the TPAC meeting. TPAC approval is being assumed for now for Resolution 25-5456.
- JPACT: Not Applicable. This is the first time the January FFY 2025 MTIP formal amendment has been brought before JPACT for approval.

What packet material do you plan to include?

1. Draft Resolution 25-5456 covering the January FFY 2025 MTIP Formal Amendment bundle now with a total nine projects.
2. Exhibit A to draft Resolution 25-5456 (also referred to as the MTIP Worksheets) containing the specific changes to the project and required approvals Metro must complete IAW our FHWA delegated MTIP management responsibilities.
3. Staff Report in support of the January FFY 2025 MTIP Formal Amendment providing a summary of the project changes, review processes, and required approval steps. Four supporting attachments are also included with the staff report.

January FFY 2025 Amendment Overview:

The amendment includes new funding awards from the following funding programs:

- Adds new Congressionally Directed Spending (CDS) funding to two projects.
- Cancels the Preliminary Engineering and ROW phases to the OR120: Columbia Slough Bridge (Portland) (bridge replacement project) and will reprogrammed the funds to ODOT's Abernethy and Center St (in Salem) bridge upgrade projects,
- Adds six new Oregon Transportation Commission Americans with Disabilities Act (ADA) upgrade projects. Three of the projects will move forward with implementation phases (utility relocation and construction phases). Three are programming all required phases (PE through Construction), but will be starting PE in 2025.
- Four attachments are included related to the ADA upgrades. Three include specific project site locations. The fourth is the OTC staff report item.

Summary:

The January FFY 2025 MTIP Formal Amendment bundle reflects standard required amendments. There is nothing controversial about the projects or required updates. As such, the January 2025 MTIP Formal Amendment bundle is requested to proceed through JPACT and Council as part of the Consent Calendar.

The amendment bundle does not contain any project changes related to the three existing Rose Quarter improvement projects. Added funding for construction and scope upgrades will come forward in February. The Rose Quarter formal amendment will be a stand-alone amendment and separate from the regular February 2025 formal amendment bundle.

