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5/28/2026

President Duncan Hwang and Metro Council Members
Metro
600 NE Grand Avenue
Portland, Oregon 97232

RE: Metro's FY 2026-27 Approved Budget Certification

Dear President Duncan Hwang and Metro Council Members,

The Tax Supervising and Conservation Commission met with the Metro Council today to review, discuss, and conduct a public hearing on Metro's FY 2026-27 Approved Budget. This hearing and the TSCC review of the Metro budget were conducted according to ORS 294.605 to 294.705 to confirm compliance with Oregon local budget laws and to determine the adequacy of estimates necessary to support the efficient and economical administration of the district.

The budget was filed with TSCC prior to the May 15th deadline and at least 20 days prior to the budget hearing, as required by statute. The estimates (shown on the following page) were judged reasonable for the purposes indicated, and the document complied with local budget law. As a result, the TSCC certifies by a majority vote of the commissioners that it has no recommendations or objections to make concerning the budget.

Please file a complete copy of the Adopted Budget with the Commission no later than July 15, 2026. If extra time is needed, please request an extension from TSCC staff.

Thank you for the opportunity to discuss this budget with you.

Yours truly,
TAX SUPERVISING & CONSERVATION COMMISSION

Matt Donahue, Chair

A handwritten signature in black ink, appearing to read "M. Donahue".

Dr. Rita Moore, Commissioner

A handwritten signature in black ink, appearing to read "Rita Moore".

Tod A. Burton, Commissioner

A handwritten signature in black ink, appearing to read "Tod A. Burton".

Dr. Will Terry, Commissioner

A handwritten signature in purple ink, appearing to read "William Terry".

Erik Kvarsten, Commissioner

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Exhibit A to Resolution No. 26-5589

Total FY 2026-2027 Approved Budget \$ 1,630,516,204

Metro			
Fund	Appropriations	Unappropriated Fund Balance	Total Budget
General Fund	202,155,603	13,346,509	215,502,112
Oregon Zoo Operating Fund	81,948,834	0	81,948,834
Parks & Nature Operating Fund	39,779,730	5,089,024	44,868,754
Supportive Housing Services Fund	440,022,390	0	440,022,390
Zoo Bond 24	27,778,759	31,021,241	58,800,000
Affordable Housing Fund	171,640,870	0	171,640,870
GO Bond Debt Service Fund	92,160,296	0	92,160,296
General Asset Management Fund	27,080,594	3,001,232	30,081,826
Oregon Zoo Asset Management Fund	13,525,000	0	13,525,000
Parks and Nature Bond Fund	97,897,120	101,502,880	199,400,000
General Revenue Bond Fund	5,046,950	4,217,159	9,264,109
MERC Fund	98,745,006	0	98,745,006
Solid Waste Revenue Fund	151,849,448	11,986,781	163,836,229
Risk Management Fund	7,029,019	0	7,029,019
Cemetery Perpetual Care Fund	30,000	776,000	806,000
Smith & Bybee Wetlands Fund	400,000	515,000	915,000
Community Enhancement Fund	1,970,759	0	1,970,759
Total	\$ 1,459,060,378	\$ 171,455,826	\$ 1,630,516,204

General Government Levy
 Permanent Rate: \$0.0966 per \$1,000
 Local Option: \$0.0960 per \$1,000

General Obligation Debt Levy
 \$93,614,069