

**Exhibit B**  
**Resolution 17-4801**  
**Schedule of Appropriations**

	<u>Current Appropriation</u>	<u>Revision</u>	<u>Revised Appropriation</u>
<b>GENERAL FUND</b>			
Council	4,802,334	-	4,802,334
Office of the Auditor	701,182	-	701,182
Office of Metro Attorney	2,458,903	-	2,458,903
Information Services	4,968,788	-	4,968,788
Communications	1,846,982	-	1,846,982
Finance and Regulatory Services	5,140,767	80,000	5,220,767
Human Resources	3,004,980	-	3,004,980
Property and Environmental Services	2,624,973	-	2,624,973
Parks and Nature	11,512,148	135,000	11,647,148
Planning and Development Department	15,784,579	-	15,784,579
Research Center	4,556,613	-	4,556,613
Special Appropriations	4,272,000	-	4,272,000
Non-Departmental		-	
Debt Service	1,932,038	-	1,932,038
Interfund Transfers	19,929,266	-	19,929,266
Contingency	5,856,706	(80,000)	5,776,706
<i>Total Appropriations</i>	89,392,259	135,000	89,527,259
Unappropriated Balance	20,607,474	-	20,607,474
<b>Total Fund Requirements</b>	<b>\$109,999,733</b>	<b>\$135,000</b>	<b>\$110,134,733</b>
<b>OREGON ZOO ASSET MANAGEMENT FUND</b>			
Visitor Venues - Oregon Zoo	3,352,248	385,334	3,737,582
Non-Departmental		-	
Interfund Transfers	-	-	-
Contingency	1,804,299	-	1,804,299
<i>Total Appropriations</i>	5,156,547	385,334	5,541,881
Unappropriated Balance	1,996,890	-	1,996,890
<b>Total Fund Requirements</b>	<b>\$7,153,437</b>	<b>\$385,334</b>	<b>\$7,538,771</b>
<b>Total Appropriations</b>	<b>543,521,670</b>	<b>520,334</b>	<b>544,042,004</b>
<b>Total Unappropriated Balance</b>	<b>95,743,931</b>	<b>-</b>	<b>95,743,931</b>
<b>TOTAL BUDGET</b>	<b>\$639,265,601</b>	<b>\$520,334</b>	<b>\$639,785,935</b>

All other Appropriations remain as Previously Adopted