

# JPACT Worksheet

**Agenda Item Title: November FFY 2025 MTIP Formal Amendment Approval Request – Resolution 24-5443**

**Presenters: None. The item is requested to proceed as a Consent Calendar item. If not, Ken Lobeck, Funding Programs Lead, will be available at JPACT to provide a presentation if required.**

**Contact for this worksheet/presentation: Ken Lobeck, Funding Program Lead.**

**Purpose/Objective:**

**FOR THE PURPOSE OF ADDING OR AMENDING, A TOTAL OF SIX PROJECTS TO THE 2024-27 MTIP TO MEET FEDERAL PROJECT DELIVERY REQUIREMENTS.**

**Outcome:**

JPACT approval and final approval recommendation to Metro Council. Final action is the inclusion of the amended projects in the 2024-27 MTIP and STIP enabling various federal delivery requirements to then occur.

**What has changed since JPACT last considered this issue/item?**

- Prior TPAC action: TPAC received their official notification on November 1, 2024, and provided an unanimous approval recommendation for JPACT to approve Resolution 24-5443.
- JPACT: Not Applicable. This is the first time the November FFY 2025 MTIP formal amendment has been brought before JPACT for approval.

**What packet material do you plan to include?**

1. Draft Resolution 24-5443 covering the November FFY 2025 MTIP Formal Amendment bundle now with a total six projects.
2. Exhibit A to draft Resolution 24-5443 (also referred to as the MTIP Worksheets) containing the specific changes to the project and required approvals Metro must complete IAW our FHWA delegated MTIP management responsibilities.
3. Staff Report in support of the November FFY 2025 MTIP Formal Amendment providing a summary of the project changes, review processes, and required approval steps. One supporting attachment is also included with the staff report.

**November FFY 2025 Amendment Overview:**

The amendment can be divided into two basic project categories:

- New projects being added to the MTIP and STIP to meet various federal transportation delivery approval requirements including completion of project delivery agreements, phase obligations, and public transparency for the use of federal funds.
- Adjustments and additions to existing programmed projects due to funding changes, funding shifts and/or scope adjustments. The changes are required to enable the project to move forward and/or in support of other programmed projects.

#### Added Notable Project Amendment Notes:

- The new ODOT ADA Curbs and Ramps upgrades construction project requires OTC approval to be added to the MTIP and STIP. OTC approval normally occurs prior to initiating an MTIP/STIP amendment. To reduce processing time, staff has agreed to process the MTIP amendment concurrently with pending OTC action. OTC is scheduled to consider and approve the project funding during their December 4, 2024 meeting. No issues from OTC are expected. The MTIP formal amendment bundle will not proceed to Council until their December 12, 2024 meeting. There will be time to pull the project from the bundle if OTC has any issues with ODOT's ADA Curbs and Ramps upgrades construction phase project.
- The November FFY 2025 MTIP Formal Amendment bundle also contains the new Portland Streetcar Montgomery Park Extension project in Key 23769. Only the Preliminary Engineering to complete project development activities and an Other phase to commit funds for the later procurement of new and replacement streetcars are being programmed at this time. TriMet is working with FTA to secure a FTA Small Starts Capital Investment Grant (CIG) to support the construction requirements. By adding the project now, the FTA Pre-award authorization clock can be established. This will enable TriMet to count the \$41 million of local funds being programmed now to count later as part of the required match to the Small Starts grant.
- Key 22316 contains a former obligated project for ODOT that requires to be re-added to the MTIP. The I-5: Interstate Bridge, NB Electrical Components (Portland) project is not related to the I-5 Interstate Bridge Replacement project. Key 22316 is a regular ODOT operations and maintenance project for the I-5 bridge. The project had previously obligated the construction phase as part of the 2021-24 MTIP. However, construction phase bid issues arose which delayed the construction phase from moving forward. This occurred around the time the MTIP was transitioning from the 2021-24 version to the current 2024-27 version. As a result, Key 22316 was not carried over into the 2024-27 MTIP. The delay also required the prior obligated construction to be de-obligated. ODOT has resolved the construction phase bid issue, but now must re-add the project to the 2024-27 MTIP and STIP. The construction phase must be re-obligated to allow construction to move forward. The MTIP amendment is completing the re-programming action to enable to construction to re-obligate its funds during FFY 2025.

**Summary:**

The November FFY 2025 MTIP Formal Amendment bundle continues completing required updates to the 2024-27 MTIP. The six projects do not contain any controversial aspects and should not trigger any significant public comments or processing issues. For this reason, the amendment has been requested to process through JPACT and Council on the Consent Calendar.