

Attachment 1

2028-2030 REGIONAL FLEXIBLE FUND ALLOCATION work plan summary at-a-glance

PHASE 1	PHASE 2	PHASE 3	PHASE 4	PHASE 5
PROGRAM DIRECTION	CALL FOR PROJECTS	TECHNICAL EVALUATION	PUBLIC COMMENT & PRIORITIES IDENTIFICATION	ADOPTION
EARLY 2024- SPRING 2024	FALL 2024	WINTER 2024- EARLY 2025	EARLY 2025	SPRING-SUMMER 2025
Overview of existing RFFA program direction. Identify areas to update and entertain proposals	Open Step 2 Call for Projects • Solicit and receive project	Summarize applications submitted for consideration and report out to committees	Release and gather feedback on the 2028-30 RFFA candidate projects through public comment	TPAC deliberation on public comment, sub-regional priorities, and technical evaluation.
Gather input and feedback on the 28-30 RFFA program direction based on updated regional policies, data, and	proposals from local jurisdictions and regional agencies	Evaluate applications relative to implementing policy objectives and advancing regional	Develop the public comment report on feedback received	TPAC recommendation on Step 2 allocation and awards
Provide initial draft estimate	o Coordinating committee engagement o Interested parties	outcomes Conduct risk assessment of applications	Coordinating committees identify recommendations for sub-regional priorities to forward on to JPACT and Metro Council	JPACT deliberation of TPAC recommendation and recommendation on Step 2 allocation and awards to Metro Council
Request recommendation and adoption through engagement committees (TPAC, JPACT) and Metro Council	engagement in selecting projects for application • Hold proposers workshops	Report out of technical evaluation results and risk assessment on Step 2 applications	Report out on public comment and sub- regional priorities	Request adoption of JPACT recommendation to Metro Council
Adopt program direction for 28-30 RFFA	Preparation for application receipt and the technical evaluation			
DELIVERABLES				

Adopted 2028-30 RFFA Program Direction Application materials packet

Technical evaluation and risk assessment results of applications in consideration Public comment report on the 2028-30 RFFA

Identification of subregional priorities Adopted 2028-30 RFFA