



**Metro**

600 NE Grand Ave.  
Portland, OR 97232-2736

# Memo

Date: January 10, 2025  
To: JPACT and Interested Parties  
From: Ken Lobeck, Funding Programs Lead  
Subject: January FFY 2025 MTIP Formal Amendment & Resolution 25-5456 Approval Request – JA25-04-JAN1

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## **FORMAL MTIP AMENDMENT STAFF REPORT**

### **Amendment Purpose Statement**

**FOR THE PURPOSE OF ADDING OR AMENDING NINE PROJECTS TO THE 2024-27 MTIP INCLUDING SIX NEW AMERICANS WITH DISABILITIES ACT UPGRADE PROJECTS TO MEET FEDERAL PROJECT DELIVERY REQUIREMENTS**

### **BACKGROUND**

#### **What This Is - Amendment Summary:**

The January 2025 Formal Metropolitan Transportation Improvement Program (MTIP) Formal/Full Amendment represents the regular monthly formal amendment submission and contains nine projects. Six projects are new ODOT funded Americans with Disabilities Act (ADA) upgrades, one project adds a new Congressionally Directed Spending (CDS) award with the remaining two existing projects addressing funding issues. Three of the new ODOT ADA upgrade projects add construction and Utility Relocation implementation phases. Final proposed project site locations have now been identified within the project limits. The staff report includes three attachments that include the project site locations for the three ADA implementation phase projects.

#### **What is the requested action?**

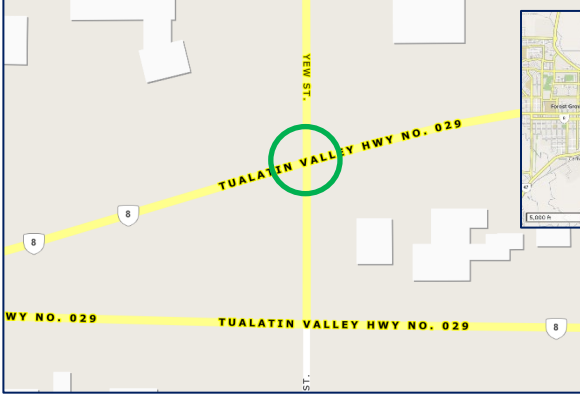
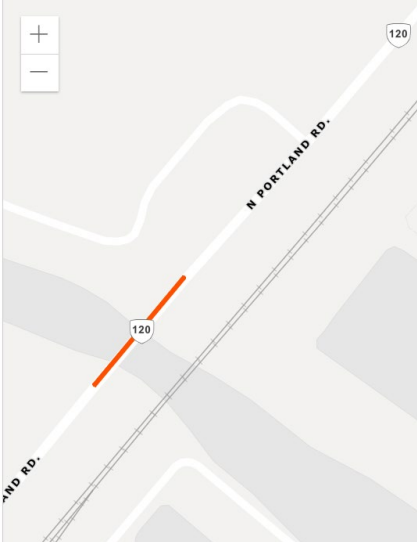
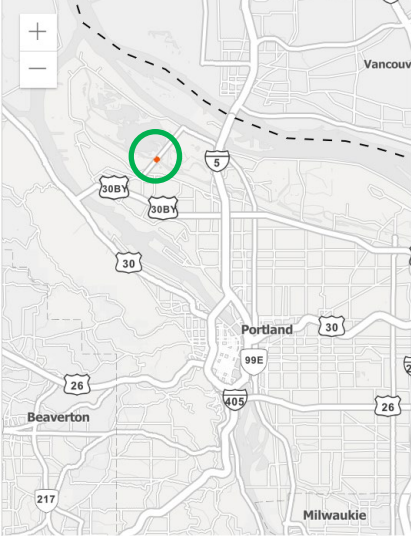
**TPAC received their official notification on January 10 2025, now is providing their approval recommendation to JPACT to approved Resolution 25-5456 to complete all required MTIP programming actions for the nine projects in the January 2025 MTIP Formal Amendment.**

1/10/2025 TPAC Meeting Summary: TPAC met on January 10, 2025. TPAC members received their official notification and overview of the project amendments within the January 2025 Formal Amendment bundle. TPAC members raised a couple of questions about how the funding for the ADA projects occur and the reprogramming background about the Columbia Slough Bridge project. Chris Ford, ODOT provided updates to both, but also cautioned that the details for the ADA allocations occur through OTC and the Bridge program controls how the bridge program funds are use, redirected, and reprogrammed. With no further discussion, TPAC unanimously provided their approval recommendation

for JPACT to approve Resolution 25-5456 which includes the nine projects in the amendment bundle.

A summary of the project amendments are stated in the following tables

<b>Project Number: 1</b>	<b>Key Number: 23814</b>	<b>Status: Add New Project</b>																																													
<b>Project Name:</b>	<b>East Forest Grove Safety Improvement Project</b>																																														
<b>Lead Agency:</b>	Forest Grove																																														
<b>Description:</b>	On OR8/N Adair St in eastern Forest Grove at MP 17.35 at the Yew St intersection, install a new traffic signal to reduce crashes and provide better protection for pedestrians to connect a low-income and historically disadvantaged community to transit and commercial options. (CDS 2024 award #225)																																														
<b>Funding Summary:</b>	<p>The East Forest Grove Safety Improvement Project received a FFY 2024 Congressionally Directed Spending award totaling \$850,000. The funding will support the completion of Preliminary Engineering (PE) activities. With the required match, a total \$947,286 is being programmed in the PE phase. The RTP estimated total project cost is \$3,200,000.</p> <p>Revised June 7, 2024</p> <table border="1"> <thead> <tr> <th colspan="3"></th> <th colspan="2">Amount available under P.L. 118-42</th> </tr> <tr> <th>State</th> <th>Demo ID</th> <th>Project</th> <th>Project</th> <th>State Total</th> </tr> </thead> <tbody> <tr> <td>OR</td> <td>OR221</td> <td>SE 112th Avenue Signal and Safety Upgrades at High Crash Intersections (Portland, OR)</td> <td>2,349,600</td> <td></td> </tr> <tr> <td>OR</td> <td>OR222</td> <td>Historic Columbia River Highway State Trail: Perham Creek to Mitchell Creek</td> <td>850,000</td> <td></td> </tr> <tr> <td>OR</td> <td>OR223</td> <td>Hood River/White Salmon Interstate Bridge Replacement Project</td> <td>4,000,000</td> <td></td> </tr> <tr> <td>OR</td> <td>OR224</td> <td>Beaverton Downtown Loop</td> <td>1,616,279</td> <td></td> </tr> <tr> <td>OR</td> <td>OR225</td> <td>East Forest Grove Safety Improvement Project</td> <td>850,000</td> <td></td> </tr> <tr> <td>OR</td> <td>OR226</td> <td>Abernethy Green Access Project</td> <td>4,000,000</td> <td></td> </tr> <tr> <td>OR</td> <td>OR227</td> <td>OR 22: Rural Community Enhanced Crossings (Mill City, Gates, and Idanha)</td> <td>2,800,000</td> <td></td> </tr> </tbody> </table>					Amount available under P.L. 118-42		State	Demo ID	Project	Project	State Total	OR	OR221	SE 112th Avenue Signal and Safety Upgrades at High Crash Intersections (Portland, OR)	2,349,600		OR	OR222	Historic Columbia River Highway State Trail: Perham Creek to Mitchell Creek	850,000		OR	OR223	Hood River/White Salmon Interstate Bridge Replacement Project	4,000,000		OR	OR224	Beaverton Downtown Loop	1,616,279		OR	OR225	East Forest Grove Safety Improvement Project	850,000		OR	OR226	Abernethy Green Access Project	4,000,000		OR	OR227	OR 22: Rural Community Enhanced Crossings (Mill City, Gates, and Idanha)	2,800,000	
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<b>Amendment Action:</b>	The formal amendment adds the new CDS awarded project to the 2024-27 MTIP. The action will ensure the CDA awarded funds can obligate during FFY 2025 and will be expended in a timely fashion before they can lapse.																																														
<b>Added Notes:</b>	Project Location – See next page																																														

		
Project Number: 2	<b>Key Number: 21709</b>	<b>Status: Existing Project</b>
Project Name:	<b>OR120: Columbia Slough Bridge (Portland)</b>	
Lead Agency:	ODOT	
Description:	Study to determine the alignment and construction method for a future bridge replacement of the existing timber structure that is obsolete, costly to continuously repair, and can no longer support heavier loads.	
Funding Summary:	The formal amendment cancels the preliminary engineering (PE) and right-of-way (ROW) phases. This removes \$15,254,100 of federal funds from the project and leaves only the planning phase programmed. The \$15.2 million will be reprogrammed to ODOT's the Abernethy (Key 22467 - I-205: I-5 to OR213, Phase 1A) and Center St bridge (Key 21705 - OR22: Center St Bridge - Salem) projects.	
Amendment Action:	The formal amendment cancels the PE and ROW phases allowing the funds to be transferred and committed to tother ODOT projects.	
Added Notes:	<p>Project location</p>  	

**ADA Upgrade Projects Summary:**

The next six projects represent new ODOT funded ADA upgrade projects being added to the MTIP.

**ADA Program Upgrade Summary (From the December 4, 2024 OTC staff report item):**

In 2017, the Oregon Department of Transportation entered into a settlement agreement with the Association of Oregon Centers for Independent Living and implemented a dedicated ADA Program to bring nearly 26,000 curb ramps up to current standards. The 15-year settlement agreement specifies that 30% of the curb ramps are compliant by 2022, 75% of the curb ramps are compliant by 2027, and 100% of the curb ramps are compliant by 2032.

Initially, design funds are used to conduct the required survey and preliminary engineering needed to establish each ramp footprint. Programming cost estimates for ADA Delivery Program projects use a statewide average per ramp cost multiplied by the number of curb ramps in each project. The actual cost of individual curb ramps vary based on the complexity of each location and this is refined as project design progresses, at which time the project funding is adjusted as needed for construction. Standard inflation factors are added based on scheduled construction year. ADA Delivery Program Funds remaining from the previous STIP cycle have been returned to the Program's bottom line, as an outcome of projects being completed for less than the originally programmed amount. As a result of those actions, the Program currently has \$27,000,000 remaining from completed STIP projects, which can now be allocated to other ADA projects. Funding for the ADA Delivery Program is allocated in the 2024-2027 STIP. Funds are distributed from this reserve to individual projects through this quarterly STIP amendment process.

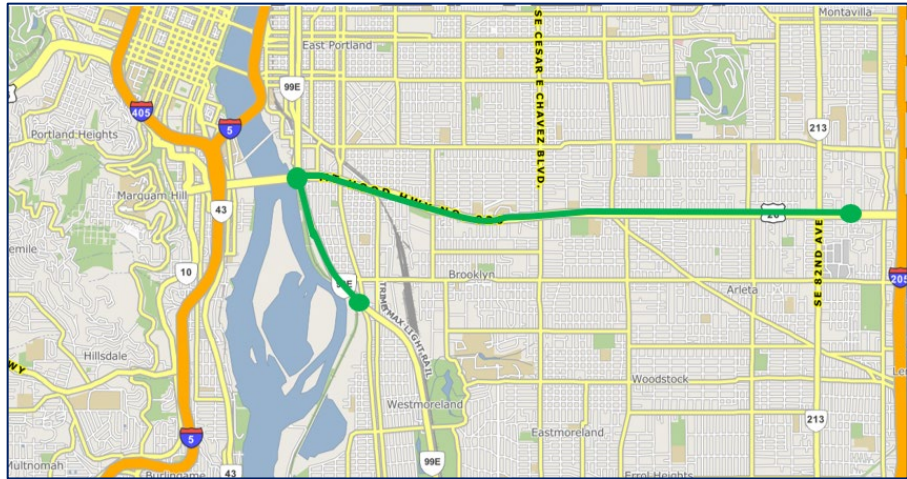
All six projects required OTC approval to authorize and commit the funding for the projects. OTC approval occurred during their December 4, 2024 meeting. The proposed funding responsibility will be from State GARVEE bonds. MTIP programming will utilize Advance Construction fund code (AC) with the expected conversion code being GARVEE bonds (or AC-GARVEE). The OTC's approval included:

- Amendments on 25 individual ADA projects.
- Moving funds out of 7 ADA funding buckets (*project grouping funding buckets*).
- Adding 15 new projects (*statewide*).
- Adding construction phases to 3 existing projects (*non-Region 1 projects*).
- Utilizing funds already committed to ADA Delivery Program.

**The Six new ADA projects:**

Three of the six projects include implementation phases (utility relocation and construction). This reflects that the final site locations are now defined. This staff report contains three attachments listing the final site locations for reference for the ADA

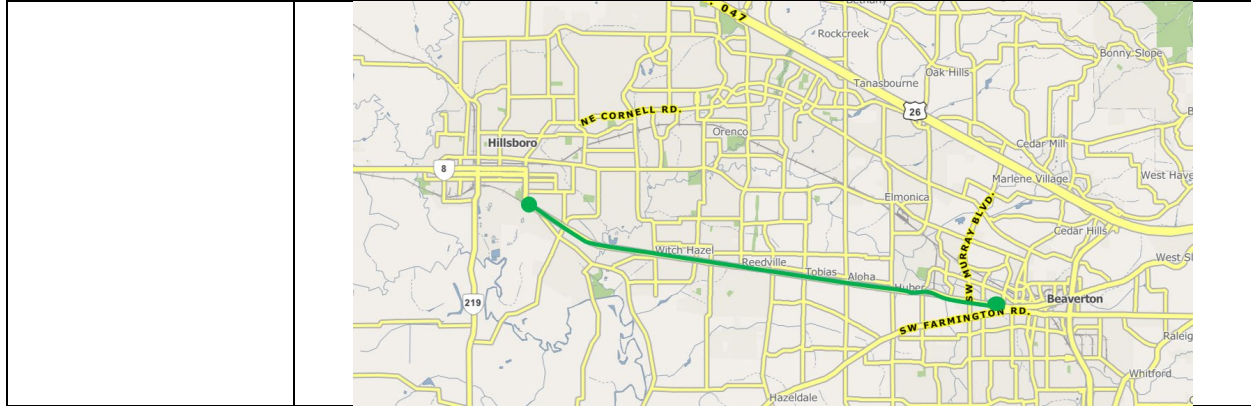
upgrades. Three o projects are just starting and include funding for preliminary engineering (PE). The site locations are not yet finalized within their stated project location. ODOT will determine the final site locations for these three projects through the PE phase. A summary of the six new ADA now follows.

Project Number: 3	<b>Key Number: 23734</b>	<b>Status: Add New Project</b>																				
Project Name:	<b>Portland Metro Area 2024-2027 Curb Ramps, Phase 3</b>																					
Lead Agency:	ODOT																					
Description:	Construct curb ramps to meet compliance with the ADA standards on OR99E and US26. UR and construction phases are being added through this amendment.																					
Funding Summary:	<p>OTC approved a total of \$10,850,000 for this project. The federal portion is \$9,735,705 with a required state match of \$1,114,295.</p> <table border="1"> <thead> <tr> <th>KEY #</th> <th>REGION</th> <th>PROJECT NAME</th> <th>BMP</th> <th>EMP</th> <th>PHASE</th> <th>Primary work type</th> <th>Funding Responsibility of new funds</th> <th>CURRENT TOTAL</th> <th>PROPOSED TOTAL</th> </tr> </thead> <tbody> <tr> <td>23734</td> <td>1</td> <td>Portland Metro area 2024-2027 curb ramps, phase 3</td> <td>1.1 1.45</td> <td>5.49 2.65</td> <td>CN, UT</td> <td>ADAP</td> <td>GARVEE - ADA</td> <td>\$ -</td> <td>\$ 10,850,000</td> </tr> </tbody> </table>		KEY #	REGION	PROJECT NAME	BMP	EMP	PHASE	Primary work type	Funding Responsibility of new funds	CURRENT TOTAL	PROPOSED TOTAL	23734	1	Portland Metro area 2024-2027 curb ramps, phase 3	1.1 1.45	5.49 2.65	CN, UT	ADAP	GARVEE - ADA	\$ -	\$ 10,850,000
KEY #	REGION	PROJECT NAME	BMP	EMP	PHASE	Primary work type	Funding Responsibility of new funds	CURRENT TOTAL	PROPOSED TOTAL													
23734	1	Portland Metro area 2024-2027 curb ramps, phase 3	1.1 1.45	5.49 2.65	CN, UT	ADAP	GARVEE - ADA	\$ -	\$ 10,850,000													
Amendment Action:	The formal amendment adds the new ADA upgrade project to the MTIP. Attachment 2 to the staff report include the specific project site locations for the ADA curb and ramp upgrades.																					
Added Notes:	<p>Project Location:</p> 																					

Project Number: 4	<b>Key Number: 23762</b>	<b>Status: Add New Project</b>
Project Name:	<b>Portland Metro Area 2024-2027 Curb Ramps, Phase 5</b>	
Lead Agency:	ODOT	
Description:	Construct curb ramps to meet compliance with the ADA standards on OR219 and OR8.	
Funding Summary:	OTC approved a total of \$8,320,000 for this project. The federal portion is \$7,465,536 with a required state match of \$854,464.	

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KEY #	REGION	PROJECT NAME	BMP	EMP	PHASE	Primary work type	Funding Responsibility of new funds	CURRENT TOTAL	PROPOSED TOTAL												
23762	1	Portland Metro area 2024-2027 curb ramps, phase 5	12.69 12.18 0.18	17.34 17.48 0.26	RW, CN, UT	ADAP	GARVEE - ADA	\$ -	\$ 8,320,000												
Amendment Action:	The formal amendment adds the new ADA upgrade project to the MTIP. Attachment 3 to the staff report include the specific project site locations for the ADA curb and ramp upgrades.																				
Added Notes:	<p>Project location:</p>																				

Project Number: 5	<b>Key Number: 23770</b>	<b>Status: Add New Project</b>																				
Project Name:	<b>OR8 Curb Ramps (Beaverton &amp; Hillsboro)</b>																					
Lead Agency:	ODOT																					
Description:	Construct curb ramps to meet compliance with ADA standards on OR8.																					
Funding Summary:	OTC approved a total of \$3,646,000 for this project. The federal portion is \$3,271,556 with a required state match of \$374,444.																					
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KEY #	REGION	PROJECT NAME	BMP	EMP	PHASE	Primary work type	Funding Responsibility of new funds	CURRENT TOTAL	PROPOSED TOTAL													
23770	1	OR8 curb ramps (Beaverton & Hillsboro)	4.02	11.95	PE, RW, UT, CN	ADAP	GARVEE - ADA	\$ -	\$ 3,646,000													
Amendment Action:	The formal amendment adds the new ADA upgrade project to the MTIP. The project is just beginning and include a PE phase. The ADA upgrade site locations have not been finalized. This action will through the PE phase.																					
Added Notes:	Project location:																					



**Project Number: 6**      **Key Number: 23771**      **Status: Add New Project**

**Project Name: OR224 & OR213 Curb Ramps (Happy Valley & Mulino)**

**Lead Agency: ODOT**

**Description:** Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards on OR224 and OR213.

**Funding Summary:** OTC approved a total of \$1,690,000 for this project. The federal portion is \$ 1,516,437 with a required state match of \$173,563.

KEY #	REGION	PROJECT NAME	BMP	EMP	PHASE	Primary work type	Funding Responsibility of new funds	CURRENT TOTAL	PROPOSED TOTAL
23771	1	OR224 & OR213 curb ramps (Happy Valley & Mulino)	8.49 10.90	9.30 11.06	PE, RW, UT, CN	ADAP	GARVEE - ADA	\$ -	\$ 1,690,000

**Amendment Action:** The formal amendment adds the new ADA upgrade project to the MTIP. The project is just beginning and include a PE phase. The ADA upgrade site locations have not been finalized. This action will through the PE phase.

**Added Notes:** Project Location:

OR213 Limits are  
MP 10.90 to MP 11.06  
S Graves Rd to S. Mulino Rd

OR224 Limits are  
MP 8.49 to MP 11.06  
SE Goosehollow Dr to  
South Springwater Rd

Project Number: 7	<b>Key Number: 23772</b>	<b>Status: Add New Project</b>																				
Project Name:	<b>OR141 Curb Ramps (Durham)</b>																					
Lead Agency:	ODOT																					
Description:	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards on OR141																					
Funding Summary:	<p>OTC approved a total of \$2,374,000 for this project. The federal portion is \$2,130,190 with a required state match of \$243,810.</p> <table border="1"> <thead> <tr> <th>KEY #</th> <th>REGION</th> <th>PROJECT NAME</th> <th>BMP</th> <th>EMP</th> <th>PHASE</th> <th>Primary work type</th> <th>Funding Responsibility of new funds</th> <th>CURRENT TOTAL</th> <th>PROPOSED TOTAL</th> </tr> </thead> <tbody> <tr> <td>23772</td> <td>1</td> <td>OR141 curb ramps (Durham)</td> <td>7.69</td> <td>8.62</td> <td>PE, RW, UT, CN</td> <td>ADAP</td> <td>GARVEE - ADA</td> <td>\$ -</td> <td>\$ 2,374,000</td> </tr> </tbody> </table>		KEY #	REGION	PROJECT NAME	BMP	EMP	PHASE	Primary work type	Funding Responsibility of new funds	CURRENT TOTAL	PROPOSED TOTAL	23772	1	OR141 curb ramps (Durham)	7.69	8.62	PE, RW, UT, CN	ADAP	GARVEE - ADA	\$ -	\$ 2,374,000
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23772	1	OR141 curb ramps (Durham)	7.69	8.62	PE, RW, UT, CN	ADAP	GARVEE - ADA	\$ -	\$ 2,374,000													
Amendment Action:	The formal amendment adds the new ADA upgrade project to the MTIP. The project is just beginning and include a PE phase. The ADA upgrade site locations have not been finalized. This action will through the PE phase.																					
Added Notes:	<p>Project location</p>																					

Project Number: 8	<b>Key Number: 23748</b>	<b>Status: Add New Project</b>
Project Name:	<b>Portland Metro Area 2024-2027 Curb Ramps, Phase 4</b>	
Lead Agency:	ODOT	
Description:	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards along I-84, US26, US30, OR99E, OR211, OR281, and OR282.	
Funding Summary:	OTC approved a total of \$10,200,000 for this project. The federal portion is \$9,152,460 with a required state match of \$1,047,540.	



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23748	1	Portland Metro area 2024-2027 curb ramps, phase 4	VAR	VAR	RW, CN, UT	ADAP	GARVEE - ADA	\$ -	\$ 10,200,000																						
<b>Amendment Action:</b>	The formal amendment adds the new ADA upgrade project to the MTIP. Attachment 4 to the staff report include the specific project site locations for the ADA curb and ramp upgrades.																														
<b>Added Notes:</b>	None																														

End ADA upgrade project submissions

<b>Project Number: 9</b>	<b>Key Number: 20304</b>	<b>Status: Existing Project</b>																																																												
<b>Project Name:</b>	<b>City of Portland Safety Project</b>																																																													
<b>Lead Agency:</b>	Portland																																																													
<b>Description:</b>	Work may include intersection improvements upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings and other safety improvements. (ARTS PGB)																																																													
<b>Funding Summary:</b>	<p>The project initially was funded from ODOT’s All Roads Transportation Safety (ARTS) program. In addition to this funding, Portland received a Congressionally Directed Spending (CDS) award which is now being applied to the project to address project cost increases. The CDS award totals \$2,349,600. The total revised project programming amount with added match increases the project from \$7,286,750 to \$10,223,750. This equals a 40% net increase to the project which is above the 20% threshold for administrative cost changes and triggers the need for a formal amendment.</p> <p>Revised June 7, 2024</p> <table border="1"> <thead> <tr> <th rowspan="2">State</th> <th rowspan="2">Demo ID</th> <th rowspan="2">Project</th> <th colspan="2">Amount available under P.L. 118-42</th> <th colspan="2">Allocation of Y603 Funds This Memorandum</th> </tr> <tr> <th>Project</th> <th>State Total</th> <th>Project</th> <th>State Total</th> </tr> </thead> <tbody> <tr> <td>OR</td> <td>OR221</td> <td>SE 112th Avenue Signal and Safety Upgrades at High Crash Intersections (Portland, OR)</td> <td>2,349,600</td> <td></td> <td>2,349,600</td> <td></td> </tr> <tr> <td>OR</td> <td>OR222</td> <td>Historic Columbia River Highway State Trail: Perham Creek to Mitchell Creek</td> <td>850,000</td> <td></td> <td>850,000</td> <td></td> </tr> <tr> <td>OR</td> <td>OR223</td> <td>Hood River/White Salmon Interstate Bridge Replacement Project</td> <td>4,000,000</td> <td></td> <td>4,000,000</td> <td></td> </tr> <tr> <td>OR</td> <td>OR224</td> <td>Beaverton Downtown Loop</td> <td>1,616,279</td> <td></td> <td>1,616,279</td> <td></td> </tr> <tr> <td>OR</td> <td>OR225</td> <td>East Forest Grove Safety Improvement Project</td> <td>850,000</td> <td></td> <td>850,000</td> <td></td> </tr> <tr> <td>OR</td> <td>OR226</td> <td>Abernethy Green Access Project</td> <td>4,000,000</td> <td></td> <td>4,000,000</td> <td></td> </tr> <tr> <td>OR</td> <td>OR227</td> <td>OR 22: Rural Community Enhanced Crossings (Mill City, Gates, and Idanha)</td> <td>2,800,000</td> <td></td> <td>2,800,000</td> <td></td> </tr> </tbody> </table>		State	Demo ID	Project	Amount available under P.L. 118-42		Allocation of Y603 Funds This Memorandum		Project	State Total	Project	State Total	OR	OR221	SE 112th Avenue Signal and Safety Upgrades at High Crash Intersections (Portland, OR)	2,349,600		2,349,600		OR	OR222	Historic Columbia River Highway State Trail: Perham Creek to Mitchell Creek	850,000		850,000		OR	OR223	Hood River/White Salmon Interstate Bridge Replacement Project	4,000,000		4,000,000		OR	OR224	Beaverton Downtown Loop	1,616,279		1,616,279		OR	OR225	East Forest Grove Safety Improvement Project	850,000		850,000		OR	OR226	Abernethy Green Access Project	4,000,000		4,000,000		OR	OR227	OR 22: Rural Community Enhanced Crossings (Mill City, Gates, and Idanha)	2,800,000		2,800,000	
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OR	OR222	Historic Columbia River Highway State Trail: Perham Creek to Mitchell Creek	850,000		850,000																																																									
OR	OR223	Hood River/White Salmon Interstate Bridge Replacement Project	4,000,000		4,000,000																																																									
OR	OR224	Beaverton Downtown Loop	1,616,279		1,616,279																																																									
OR	OR225	East Forest Grove Safety Improvement Project	850,000		850,000																																																									
OR	OR226	Abernethy Green Access Project	4,000,000		4,000,000																																																									
OR	OR227	OR 22: Rural Community Enhanced Crossings (Mill City, Gates, and Idanha)	2,800,000		2,800,000																																																									
<b>Amendment Action:</b>	The formal amendment adds available Congressionally Directed Spending (CDS) award to the ROW and Construction phases to support updated phase costs to meet project scope requirements.																																																													
<b>Added Notes:</b>	Project locations are throughout the city of Portland. Specific locations are listed below:																																																													

ARTS ID#	AGENCY	Location/Name	DESCRIPTION
<b>20304 CITY OF PORTLAND SAFETY PROJECT</b>			
10	City of Portland	102nd/Cherry Blossom/112th: Halsey to Holgate	Install coordination/adaptive signal timing and install dilemma zone protection system at the intersections of NE 102nd at Halsey, Glisan, Burnside, Stark, and Washington; at the intersections of Cherry Blossom at 106th and Market; and at the intersections of 112th with Division and Holgate.
13	City of Portland	Broadway/Weidler: Larabee to 21st	Install coordination or adaptive signal timing at all signals from Larabee to 21st
16	City of Portland	Division St: 158th Ave to 167th Ave	Install intersection illumination on Division St at 158th Ave, 159th Ave, 160th Ave, 162nd Ave, 164th Ave, 165th, 166th Ave, and 167th Ave.
17	City of Portland	Division: 82nd to 174th	Install coordination or adaptive signal timing and install actuated advance warning dilemma zone protection system on Division at 82nd, 87th, 92nd, I-205 southbound, 96th, 112th, 119th, 122nd, 130th, 136th, 145th, 148th, 162nd, 168th, and 174th.
18	City of Portland	Foster: 62nd Ave to 72nd Ave	Install intersections illumination on Foster Rd at 65th Ave, 67th Ave, 69th Ave, 72nd Ave. Install new countdown pedestrian signal heads on Foster Rd at 64th/Holgate St and 67th Ave.
20	City of Portland	Sandy Blvd: Prescott to 92nd and Hawthorne at 30th	Intersection illumination at the intersections of Sandy Blvd at Prescott, Sandy Blvd at 91st Ave, and Hawthorne at 30th
21	City of Portland	Pedestrian signal at Burnside and 20th	Install new signal at W Burnside and 20th Pl. Close 20th Pl on south side of intersection.
13H	City of Portland	SE Division St at SE 112th Ave	Full signal rebuild with dual mast arm poles on NW and SE corners and ped poles on the NE and SW corners; Add bulb outs on NW and SE corners; Upgrade ADA on all 4 corners; Install a 150 foot long traffic separator with candlesticks on east leg; Restripe eastbound lane lines and center line and remove parking. Signal coordination included in ARTS Systemic project on Division and ARTS Systemic project on 112th.
168H	City of Portland	NW Glisan St at NW Broadway	Full signal rebuild with reflectorized backplates; Install illumination on NE corner; ADA ramps completed as part of City project in 2016.
50H	City of Portland	SE Division St at SE 162nd Ave	Install a 150 foot long traffic separator with candlesticks on the north leg of the intersection; Restripe northbound lanes to the east of the traffic separator on the northern leg of the intersection; Install a 100-foot-long traffic separator with candlesticks on the west leg of the intersection; Restripe lanes north or south of the traffic separator on the west leg of the intersection. Signal coordination included in ARTS Systemic project on Division. Illumination included in ARTS Bike/Ped Systemic project on Division.
10H	City of Portland	NE Glisan St at NE 122nd Ave	Install 250 foot long traffic separator with candlesticks on the west leg of intersection; Move lane striping south two feet to accommodate shy distance and improve east-west intersection alignment on the west leg of the intersection
175H	City of Portland	OR-10 (Beaverton-Hillsdale Hwy) at SW 30th Ave	Install new mast arm pole on SW corner; Install 2 ped heads in SW corner; Install westbound supplemental head on NW pole riser; Replace southbound and westbound signal heads with new ones with reflective backplates. ADA ramps to be rebuilt by City with a previous project.
179H	City of Portland	SE Holgate Blvd at SE 112th Ave	Install protected/permissive left turn phasing on both Holgate and 112th Ave; Rebuild driveway at south leg of the intersection; Install two new bulb outs on NW and SE corners; Upgrade ADA on 4 corners; Adjust lane lines around bulb out on NW corner; Restripe lanes to include a left turn only lane and a thru right turn lane. Signal coordination included in ARTS Systemic project on 112th.
166H	City of Portland	SE Holgate Blvd at SE Milwaukie Ave	Full signal rebuild; Install protected westbound left turns; prohibit eastbound left turns; Upgrade ADA ramps on all four corners
<b>20304 Totals</b>			

**METRO REQUIRED PROJECT AMENDMENT REVIEWS**

In accordance with 23 CFR 450.316-328, Metro is responsible for reviewing and ensuring MTIP amendments comply with all federal programming requirements. Each project and their requested changes are evaluated against multiple MTIP programming review factors that originate from 23 CFR 450.316-328. They primarily are designed to ensure the MTIP is fiscally constrained, consistent with the approved RTP, and provides transparency in their updates, changes, and/or implementation. The programming factors include ensuring that the project amendments:

**APPROVAL STEPS AND TIMING**

Metro’s approval process for formal amendment includes multiple steps. The required approvals for the January 2025 Formal MTIP amendment (JA25-04-JAN1) will include the following actions:

- Are eligible and required to be programmed in the MTIP.
- Properly demonstrate fiscal constraint.
- Pass the RTP consistency review which requires a confirmation that the project(s) are identified in the current approved constrained RTP either as a stand- alone project or in an approved project grouping bucket.
- Are consistent with RTP project costs when compared with programming amounts in the MTIP.

- If a capacity enhancing project, the project is identified in the approved Metro modeling network and included in transportation demand modeling for performance analysis.
- Supports RTP goals and strategies consistency: Meets one or more goals or strategies identified in the current RTP.
- Contains applicable project scope elements that can be applied to Metro’s performance requirements.
- Verified to be part of the Metro’s annual Unified Planning Work Program (UPWP) for planning projects that may not be specifically identified in the RTP.
- Verified that the project location is part of the Metro regional transportation network, and is considered regionally significant, or required to be programmed in the MTIP per USDOT direction.
- Verified that the project and lead agency are eligible to receive, obligate, and expend federal funds.
- Does not violate supplemental directive guidance from FHWA/FTA’s approved Amendment Matrix.
- Reviewed and evaluated to determine if Performance Measurements will or will not apply.
- Successfully complete the required 30-day Public Notification/Opportunity to Comment period.
- Meets other MPO responsibility actions including project monitoring, fund obligations, and expenditure of allocated funds in a timely fashion.

Proposed Processing and Approval Actions:

<u>Action</u>	<u>Target Date</u>
• TPAC agenda mail-out.....	January 3, 2025
• Initiate the required public notification/comment process.....	January 6, 2025
• TPAC approval recommendation to JPACT.....	January 10, 2025
• <b>JPACT approval and recommendation to Council.....</b>	<b>January 16, 2025</b>
• Completion of public notification/comment process.....	February 4, 2025
• Metro Council approval.....	February 6, 2025

Notes:

- \* The above dates are estimates. JPACT and Council meeting dates could change.
- \*\* If any notable comments are received during the public comment period requiring follow-on discussions, they will be addressed by JPACT.

USDOT Approval Steps. The below timeline is an estimation only and assume no changes to the proposed JPACT or Council meeting dates occur:

<u>Action</u>	<u>Target Date</u>
• Final amendment package submission to ODOT & USDOT.....	February 12, 2025
• USDOT clarification and final amendment approval.....	Mid to Late March 2025

**ANALYSIS/INFORMATION**

1. **Known Opposition:** None known at this time.

**2. Legal Antecedents:**

- a. Amends the 2024-27 Metropolitan Transportation Improvement Program adopted by Metro Council Resolution 23-5335 on July 20, 2023 (FOR THE PURPOSE OF ADOPTING THE 2024-2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PORTLAND METROPOLITAN AREA)
  - b. Oregon Governor approval of the 2021-24 MTIP on September 13, 2023.
  - c. 2024-2027 Statewide Transportation Improvement Program (STIP) Approval and 2024 Federal Planning Finding on September 25, 2023.
3. **Anticipated Effects:** Enables the new and amended projects to be added and updated into the MTIP and STIP. Follow-on fund obligation and expenditure actions can then occur to meet required federal delivery requirements.
4. **Metro Budget Impacts:** None.

**RECOMMENDED ACTION:**

**TPAC received their official notification on January 10 2025, now is providing their approval recommendation to JPACT to approved Resolution 25-5456 to complete all required MTIP programming actions for the nine projects in the January 2025 MTIP Formal Amendment.**

## Attachments:

1. Attachment 1: ADA Curb Ramps OTC Staff Report
2. Attachment 2: Key 23734 Project Locations
3. Attachment 3: Key 23762 Project Locations
4. Attachment 4: Key 23748 Project Locations