



600 NE Grand Ave.
Portland, OR 97232-2736

Council meeting agenda

Thursday, June 21, 2018

2:00 PM

Metro Regional Center, Council chamber

REVISED 6/18

1. Call to Order and Roll Call

2. Public Communication

3. Consent Agenda

- 3.1 Resolution No. 18-4899, For the Purpose of Accepting the
May 15, 2018 Primary Election Abstract of Votes for
Metro

[RES 18-4899](#)

Attachments: [Resolution No. 18-4899](#)
[Exhibit A to Resolution No. 18-4899](#)
[Exhibit B to Resolution No. 18-4899](#)

- 3.2 Consideration of the Council Meeting Minutes for June 14,
2018

18-5042

4. Resolutions

- 4.1 Resolution No. 18-4889, For the Purpose of Amending the
FY 2017-18 Budget and Appropriations Schedule and FY
2017-18 Through FY 2021-22 Capital Improvement Plan
to Provide for a Change in Operations

[RES 18-4889](#)

Presenter(s): Lisa Houghton, Metro

Attachments: [Resolution No. 18-4889](#)
[Attachments 1 and 2 to Resolution No. 18-4889](#)
[Exhibit A to Resolution No.18-4889](#)
[Staff Report](#)

- 4.2 Resolution No. 18-4878, For the Purpose of Adopting the Capital Improvement Plan for Fiscal Years 2018-19 Through 2022-23 and Readopting Metro's Financial Policies [RES 18-4878](#)

Presenter(s): Tim Collier, Metro

Attachments: [Resolution No. 18-4878](#)
[Exhibit A to Resolution No. 18-4878](#)
[Exhibit B to Resolution No. 18-4878](#)
[Staff Report](#)

- 4.3 Resolution No. 18-4874, For the Purpose of Adopting the Annual Budget for Fiscal Year 2018-19, Making Appropriations and Levying Ad Valorem Taxes [RES 18-4874](#)

Presenter(s): Tim Collier, Metro
Lisa Houghton, Metro

Attachments: [Resolution 18-4874A](#)
[Exhibits A-C to Resolution No. 18-4874A](#)
[Staff Report](#)

- 4.3.1 Public Hearing for Resolution No. 18-4874

5. Ordinances (First Reading)

- 5.1 Ordinance No. 18-1423, For the Purpose of Determining that Affordable Housing is a Matter of Metropolitan Concern and Undertaking an Affordable Housing Function [ORD 18-1423](#)

Presenter(s): Alison Kean, Metro Attorney

Attachments: [Ordinance No. 18-1423](#)
[Staff Report](#)

- 5.1.1 Public Hearing on Ordinance No. 18-1423

6. Ordinances (Second Reading)

- 6.1 Ordinance No. 18-1422, For the Purpose of Annexing to the Metro District Boundary Approximately 45.68 Acres Located Along SW Brookman Road in Sherwood

[ORD 18-1422](#)

Presenter(s): Tim O'Brien, Metro

Attachments: [Ordinance No. 18-1422](#)
[Exhibit A to Ordinance No. 18-1422](#)
[Staff Report](#)
[Attachment 1 to Staff Report](#)

- 6. **Chief Operating Officer Communication**
- 7. **Councilor Communication**
- 8. **Adjourn**

Metro respects civil rights

Metro fully complies with Title VI of the Civil Rights Act of 1964 and related statutes that ban discrimination. If any person believes they have been discriminated against regarding the receipt of benefits or services because of race, color, national origin, sex, age or disability, they have the right to file a complaint with Metro. For information on Metro’s civil rights program, or to obtain a discrimination complaint form, visit www.oregonmetro.gov/civilrights or call 503-797-1536. Metro provides services or accommodations upon request to persons with disabilities and people who need an interpreter at public meetings. If you need a sign language interpreter, communication aid or language assistance, call 503-797-1700 or TDD/TTY 503-797-1804 (8 a.m. to 5 p.m. weekdays) 5 business days before the meeting. All Metro meetings are wheelchair accessible. For up-to-date public transportation information, visit TriMet’s website at www.trimet.org.

Thông báo về sự Metro không kỳ thị của

Metro tôn trọng dân quyền. Muốn biết thêm thông tin về chương trình dân quyền của Metro, hoặc muốn lấy đơn khiếu nại về sự kỳ thị, xin xem trong www.oregonmetro.gov/civilrights. Nếu quý vị cần thông dịch viên ra dấu bằng tay, trợ giúp về tiếp xúc hay ngôn ngữ, xin gọi số 503-797-1700 (từ 8 giờ sáng đến 5 giờ chiều vào những ngày thường) trước buổi họp 5 ngày làm việc.

Повідомлення Metro про заборону дискримінації

Metro з повагою ставиться до громадянських прав. Для отримання інформації про програму Metro із захисту громадянських прав або форми скарги про дискримінацію відвідайте сайт www.oregonmetro.gov/civilrights. або Якщо вам потрібен перекладач на зборах, для задоволення вашого запиту зателефонуйте за номером 503-797-1700 з 8.00 до 17.00 у робочі дні за п'ять робочих днів до зборів.

Metro 的不歧視公告

尊重民權。欲瞭解Metro民權計畫的詳情，或獲取歧視投訴表，請瀏覽網站 www.oregonmetro.gov/civilrights。如果您需要口譯方可參加公共會議，請在會議召開前5個營業日撥打503-797-1700（工作日上午8點至下午5點），以便我們滿足您的要求。

Ogeysiiska takooris la'aanta ee Metro

Metro waxay ixtiraamtaa xuquuqda madaniga. Si aad u heshid macluumaad ku saabsan barnaamijka xuquuqda madaniga ee Metro, ama aad u heshid warqadda ka cabashada takoorista, booqo www.oregonmetro.gov/civilrights. Haddii aad u baahan tahay turjubaan si aad uga qaybqaadatid kullanka dadweynaha, wac 503-797-1700 (8 gallinka hore illaa 5 gallinka dambe maalmaha shaqada) shan maalmo shaqo ka hor kullanka si loo tixgaliyo codsashadaada.

Metro의 차별 금지 관련 통지서

Metro의 시민권 프로그램에 대한 정보 또는 차별 항의서 양식을 얻으려면, 또는 차별에 대한 불만을 신고 할 수 www.oregonmetro.gov/civilrights. 당신의 언어 지원이 필요한 경우, 회의에 앞서 5 영업일 (오후 5시 주중에 오전 8시) 503-797-1700를 호출합니다.

Metroの差別禁止通知

Metroでは公民権を尊重しています。Metroの公民権プログラムに関する情報について、または差別苦情フォームを入手するには、www.oregonmetro.gov/civilrights。までお電話ください。公開会議で言語通訳を必要とされる方は、Metroがご要請に対応できるよう、公開会議の5営業日前までに503-797-1700（平日午前8時～午後5時）までお電話ください。

សេចក្តីជូនដំណឹងអំពីការមិនរើសអើងរបស់ Metro

ការគោរពសិទ្ធិពលរដ្ឋរបស់ ។ សំរាប់ព័ត៌មានអំពីកម្មវិធីសិទ្ធិពលរដ្ឋរបស់ Metro ឬស្នើសុំទទួលបានកម្មប្រព័ន្ធរើសអើងសូមចុះលេខស្នើសុំនៅទី www.oregonmetro.gov/civilrights។ បើលោកអ្នកត្រូវការអ្នកបកប្រែភាសានៅពេលអង្គប្រជុំសាធារណៈ សូមទូរស័ព្ទលេខ 503-797-1700 (ម៉ោង 8 ព្រឹកដល់ម៉ោង 5 ល្ងាច ថ្ងៃធ្វើការ) ប្រាំពីរថ្ងៃ ថ្ងៃធ្វើការ មុនថ្ងៃប្រជុំស្នើសុំអាចឲ្យគេសម្រួលតាមសំណើរបស់លោកអ្នក ។

إشعار بعدم التمييز من Metro

تحتزم Metro الحقوق المدنية. للمزيد من المعلومات حول برنامج Metro للحقوق المدنية أو لإيداع شكوى ضد التمييز، يُرجى زيارة الموقع الإلكتروني www.oregonmetro.gov/civilrights. إن كنت بحاجة إلى مساعدة في اللغة، يجب عليك الاتصال مقدماً برقم الهاتف 503-797-1700 (من الساعة 8 صباحاً حتى الساعة 5 مساءً، أيام الاثنين إلى الجمعة) قبل خمسة (5) أيام عمل من موعد الاجتماع.

Paunawa ng Metro sa kawalan ng diskriminasyon

Iginagalang ng Metro ang mga karapatang sibil. Para sa impormasyon tungkol sa programa ng Metro sa mga karapatang sibil, o upang makakuha ng porma ng reklamo sa diskriminasyon, bisitahin ang www.oregonmetro.gov/civilrights. Kung kailangan ninyo ng interpreter ng wika sa isang pampublikong pulong, tumawag sa 503-797-1700 (8 a.m. hanggang 5 p.m. Lunes hanggang Biyernes) lima araw ng trabaho bago ang pulong upang mapagbigyan ang inyong kahilingan.

Notificación de no discriminación de Metro

Metro respeta los derechos civiles. Para obtener información sobre el programa de derechos civiles de Metro o para obtener un formulario de reclamo por discriminación, ingrese a www.oregonmetro.gov/civilrights. Si necesita asistencia con el idioma, llame al 503-797-1700 (de 8:00 a. m. a 5:00 p. m. los días de semana) 5 días laborales antes de la asamblea.

Уведомление о недопущении дискриминации от Metro

Metro уважает гражданские права. Узнать о программе Metro по соблюдению гражданских прав и получить форму жалобы о дискриминации можно на веб-сайте www.oregonmetro.gov/civilrights. Если вам нужен переводчик на общественном собрании, оставьте свой запрос, позвонив по номеру 503-797-1700 в рабочие дни с 8:00 до 17:00 и за пять рабочих дней до даты собрания.

Avizul Metro privind nediscriminarea

Metro respectă drepturile civile. Pentru informații cu privire la programul Metro pentru drepturi civile sau pentru a obține un formular de reclamație împotriva discriminării, vizitați www.oregonmetro.gov/civilrights. Dacă aveți nevoie de un interpret de limbă la o ședință publică, sunați la 503-797-1700 (între orele 8 și 5, în timpul zilelor lucrătoare) cu cinci zile lucrătoare înainte de ședință, pentru a putea să vă răspunde în mod favorabil la cerere.

Metro txoj kev ntxub ntxaug daim ntawv ceeb toom

Metro tributes cai. Rau cov lus qhia txog Metro txoj cai kev pab, los yog kom sau ib daim ntawv tsis txaus siab, mus saib www.oregonmetro.gov/civilrights. Yog hais tias koj xav tau lus kev pab, hu rau 503-797-1700 (8 teev saww ntxov txog 5 teev tsaus ntuj weekdays) 5 hnub ua hauj lwm ua ntej ntwam lub rooj sib tham.

Television schedule for Metro Council meetings

| | |
|---|--|
| <p>Clackamas, Multnomah and Washington counties, and Vancouver, WA Channel 30 – Community Access Network <i>Web site:</i> www.tvctv.org <i>Ph:</i> 503-629-8534 Call or visit web site for program times.</p> | <p>Portland Channel 30 – Portland Community Media <i>Web site:</i> www.pcmtv.org <i>Ph:</i> 503-288-1515 Call or visit web site for program times.</p> |
| <p>Gresham Channel 30 - MCTV <i>Web site:</i> www.metroeast.org <i>Ph:</i> 503-491-7636 Call or visit web site for program times.</p> | <p>Washington County and West Linn Channel 30- TVC TV <i>Web site:</i> www.tvctv.org <i>Ph:</i> 503-629-8534 Call or visit web site for program times.</p> |
| <p>Oregon City and Gladstone Channel 28 – Willamette Falls Television <i>Web site:</i> http://www.wftvmedia.org/ <i>Ph:</i> 503-650-0275 Call or visit web site for program times.</p> | |

PLEASE NOTE: Show times are tentative and in some cases the entire meeting may not be shown due to length. Call or check your community access station web site to confirm program times. Agenda items may not be considered in the exact order. For questions about the agenda, call the Metro Council Office at 503-797-1540. Public hearings are held on all ordinances second read. Documents for the record must be submitted to the Regional Engagement and Legislative Coordinator to be included in the meeting record. Documents can be submitted by e-mail, fax or mail or in person to the Regional Engagement and Legislative Coordinator. For additional information about testifying before the Metro Council please go to the Metro web site www.oregonmetro.gov and click on public comment opportunities.

Agenda Item No. 3.1

Resolution No. 18-4899, For the Purpose of Accepting the
May 15, 2018 Primary Election Abstract of Votes for Metro

Consent Agenda

Metro Council Meeting
Thursday, June 21, 2018
Metro Regional Center, Council Chamber

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF ACCEPTING THE MAY) RESOLUTION NO. 18-4899
15, 2018 PRIMARY ELECTION ABSTRACT OF)
VOTES FOR METRO) Metro Attorney Alison Kean in concurrent
with Council President Tom Hughes

WHEREAS, the State of Oregon held a primary election on May 15, 2018;

WHEREAS, pursuant to ORS 268, the following candidates for Metro appeared on the primary election in accordance with ORS Chapter 249:

1. Metro Council President
2. Metro Councilor, Sub District 1
3. Metro Councilor, Sub District 2
4. Metro Councilor, Sub District 4
5. Metro Auditor

WHEREAS, ORS 255.295 requires that the Multnomah County Director of Elections Division canvass the official abstract of votes cast for members of the Metro Council and for the Metro Auditor, deliver the official abstract of votes to Metro for acceptance and determination of qualification, and issue certificates of election to the winners;

WHEREAS, the Metro Charter, Chapter V, section 19 sets forth the qualification criteria for Metro Councilors and the Metro Auditor and provides that the Metro Council “is the judge of the election and qualification of its members;”

WHEREAS, the Metro Charter, Chapter VI, section 29(1) further provides that “if one candidate for a Metro office receives a majority of the votes cast at the primary election for all candidates for that office, that candidate is elected. If no candidate receives a majority of the votes cast at the primary election, the candidates receiving the two largest numbers of votes cast for the office are the only names to appear on the general election ballot that year as candidates for that office;”

WHEREAS, the abstract of votes and regional results of the primary election for the Metro area were received by the Metro Council on June 5, 2018, and are attached to this Resolution as Exhibit A;

WHEREAS, the Metro Council finds that each of the three candidates who received a majority of votes cast at the primary election for their respective subdistrict is qualified to serve as a Metro Councilor pursuant to the terms and conditions of the Metro Charter; and

WHEREAS, the Metro Council finds that the candidate who received a majority of votes cast at the primary election for Metro Auditor is qualified to serve as the Metro Auditor pursuant to the terms and conditions of the Metro Charter; now therefore

BE IT RESOLVED:

1. That the Metro Council hereby accepts the results of the abstract of votes for the May 15, 2018 primary election, attached as Exhibit A to this Resolution;

2. That the voters of the Metro area have elected Lynn Peterson for the position of Metro Council President, for a four-year term commencing on the 1st Monday of January 2019 and ending on the 1st Monday of January 2023;

3. That the voters of the Metro Area, Sub District 1, have elected Shirley R. Craddick for the position of Metro Councilor, for a four-year term commencing on the 1st Monday of January 2019 and ending on the 1st Monday of January 2023;

4. That the voters of the Metro Area, Sub District 2, have nominated Joe Buck and Christine Lewis as candidates for the position of Metro Councilor at the General Election to be held November 6, 2018, for a four-year term commencing on the 1st Monday of January 2019 and ending on the 1st Monday of January 2023;

5. That the voters of the Metro Area, Sub District 4, have elected Juan Carlos Gonzalez for the position of Metro Councilor, for a four-year term commencing on the 1st Monday of January 2019 and ending on the 1st Monday of January 2023;

6. That the voters of the Metro Area have elected Brian Evans for the position of Metro Auditor Officer for a four-year term commencing on the 1st Monday of January 2019 and ending on the 1st Monday of January 2023; and

7. That the Metro Council authorizes Metro Council President Hughes to sign the County Elections Division statement attached to this Resolution as Exhibit B instructing the County elections officer to issue certificates of election to the above persons.

ADOPTED by the Metro Council this ___ day of June 2018.

Tom Hughes, Council President

Approved as to Form:

Alison R. Kean, Metro Attorney

Statement of Votes Cast by Contests, Geography by Choice
 Washington County, May, 15 2018 Primary
 All Precincts, All Districts, All ScanStations, Metro Councilor, District 2, All Boxes
 Official Results
 Total Ballots Cast: 37, Registered Voters: 348505, Overall Turnout: 0.01%

Metro Councilor, District 2 (Vote for 1)

| Precinct | Ballots Cast | Reg. Voters | Total Votes | Carol Pauli | | Joe Buck | | Betty Dominguez | | Christine Lewis | | Write-in | | Over Votes | Under Votes |
|--------------|--------------|-------------|-------------|-------------|-------|----------|--------|-----------------|--------|-----------------|--------|----------|-------|------------|-------------|
| Precinct 348 | 12 | 36 | 7 | 0 | 0.00% | 4 | 57.14% | 3 | 42.86% | 0 | 0.00% | 0 | 0.00% | 0 | 5 |
| Precinct 394 | 25 | 187 | 16 | 1 | 6.25% | 8 | 50.00% | 3 | 18.75% | 4 | 25.00% | 0 | 0.00% | 0 | 9 |
| Total | 37 | 187 | 23 | 1 | 4.35% | 12 | 52.17% | 6 | 26.09% | 4 | 17.39% | 0 | 0.00% | 0 | 14 |



Statement of Votes Cast by Contests, Geography by Choice
 Washington County, May, 15 2018 Primary
 All Precincts, All Districts, All ScanStations, Metro Councilor, District 4, All Boxes
 Official Results

Total Ballots Cast: 47404, Registered Voters: 348505, Overall Turnout: 13.60%

Metro Councilor, District 4 (Vote for 1)

| Precinct | Ballots Cast | Reg. Voters | Total Votes | Juan Carlos Gonzalez | | Dana Carstensen | | Write-in | | Over Votes | Under Votes |
|--------------|--------------|-------------|-------------|----------------------|--------|-----------------|---------|----------|--------|------------|-------------|
| Precinct 303 | 161 | 724 | 119 | 62 | 52.10% | 56 | 47.06% | 1 | 0.84% | 0 | 42 |
| Precinct 306 | 218 | 712 | 154 | 67 | 43.51% | 87 | 56.49% | 0 | 0.00% | 0 | 64 |
| Precinct 307 | 564 | 2000 | 408 | 235 | 57.60% | 172 | 42.16% | 1 | 0.25% | 0 | 156 |
| Precinct 309 | 1069 | 3702 | 831 | 493 | 59.33% | 330 | 39.71% | 8 | 0.96% | 3 | 235 |
| Precinct 310 | 0 | 6 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| Precinct 312 | 1 | 5 | 1 | 0 | 0.00% | 1 | 100.00% | 0 | 0.00% | 0 | 0 |
| Precinct 313 | 2 | 5 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 2 |
| Precinct 314 | 5 | 12 | 5 | 1 | 20.00% | 4 | 80.00% | 0 | 0.00% | 0 | 0 |
| Precinct 317 | 5 | 11 | 4 | 1 | 25.00% | 0 | 0.00% | 3 | 75.00% | 0 | 1 |
| Precinct 318 | 974 | 3285 | 700 | 350 | 50.00% | 347 | 49.57% | 3 | 0.43% | 1 | 273 |
| Precinct 319 | 1748 | 7960 | 1332 | 717 | 53.83% | 603 | 45.27% | 12 | 0.90% | 3 | 413 |
| Precinct 325 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| Precinct 327 | 1074 | 4409 | 821 | 457 | 55.66% | 351 | 42.75% | 13 | 1.58% | 1 | 252 |
| Precinct 328 | 6 | 16 | 3 | 2 | 66.67% | 1 | 33.33% | 0 | 0.00% | 0 | 3 |
| Precinct 329 | 2456 | 8769 | 1910 | 1158 | 60.63% | 735 | 38.48% | 17 | 0.89% | 0 | 546 |
| Precinct 331 | 759 | 2805 | 515 | 294 | 57.09% | 213 | 41.36% | 8 | 1.55% | 0 | 244 |
| Precinct 332 | 489 | 3197 | 379 | 203 | 53.56% | 171 | 45.12% | 5 | 1.32% | 1 | 109 |
| Precinct 333 | 825 | 4673 | 613 | 291 | 47.47% | 318 | 51.88% | 4 | 0.65% | 0 | 212 |
| Precinct 335 | 1434 | 3811 | 1068 | 637 | 59.64% | 421 | 39.42% | 10 | 0.94% | 2 | 364 |
| Precinct 336 | 966 | 3256 | 738 | 409 | 55.42% | 321 | 43.50% | 8 | 1.08% | 2 | 226 |
| Precinct 337 | 1238 | 5005 | 965 | 514 | 53.26% | 440 | 45.60% | 11 | 1.14% | 2 | 271 |
| Precinct 338 | 1138 | 5521 | 776 | 475 | 61.21% | 295 | 38.02% | 6 | 0.77% | 0 | 362 |
| Precinct 339 | 1627 | 6440 | 1205 | 665 | 55.19% | 525 | 43.57% | 15 | 1.24% | 1 | 421 |
| Precinct 340 | 2263 | 7194 | 1655 | 958 | 57.89% | 672 | 40.60% | 25 | 1.51% | 2 | 606 |
| Precinct 341 | 24 | 92 | 20 | 7 | 35.00% | 13 | 65.00% | 0 | 0.00% | 0 | 4 |
| Precinct 342 | 16 | 37 | 14 | 8 | 57.14% | 6 | 42.86% | 0 | 0.00% | 0 | 2 |
| Precinct 343 | 1601 | 5137 | 1207 | 695 | 57.58% | 492 | 40.76% | 20 | 1.66% | 0 | 394 |
| Precinct 344 | 1385 | 5258 | 1082 | 576 | 53.23% | 489 | 45.19% | 17 | 1.57% | 1 | 302 |
| Precinct 346 | 81 | 197 | 70 | 38 | 54.29% | 30 | 42.86% | 2 | 2.86% | 0 | 11 |
| Precinct 352 | 182 | 1144 | 138 | 82 | 59.42% | 56 | 40.58% | 0 | 0.00% | 2 | 42 |
| Precinct 353 | 819 | 2367 | 559 | 351 | 62.79% | 203 | 36.31% | 5 | 0.89% | 0 | 260 |
| Precinct 355 | 1098 | 3667 | 788 | 434 | 55.08% | 349 | 44.29% | 5 | 0.63% | 2 | 308 |
| Precinct 356 | 529 | 2221 | 367 | 172 | 46.87% | 194 | 52.86% | 1 | 0.27% | 1 | 161 |
| Precinct 357 | 500 | 1792 | 350 | 185 | 52.86% | 162 | 46.29% | 3 | 0.86% | 0 | 150 |
| Precinct 358 | 964 | 3116 | 662 | 380 | 57.40% | 279 | 42.15% | 3 | 0.45% | 0 | 302 |
| Precinct 359 | 774 | 2946 | 570 | 365 | 64.04% | 201 | 35.26% | 4 | 0.70% | 3 | 201 |
| Precinct 360 | 894 | 3710 | 643 | 350 | 54.43% | 287 | 44.63% | 6 | 0.93% | 1 | 250 |
| Precinct 361 | 394 | 2208 | 303 | 168 | 55.45% | 132 | 43.56% | 3 | 0.99% | 0 | 91 |
| Precinct 362 | 1623 | 3964 | 1119 | 690 | 61.66% | 420 | 37.53% | 9 | 0.80% | 3 | 501 |
| Precinct 363 | 1435 | 3883 | 1005 | 609 | 60.60% | 393 | 39.10% | 3 | 0.30% | 0 | 430 |
| Precinct 364 | 2009 | 4930 | 1292 | 754 | 58.36% | 527 | 40.79% | 11 | 0.85% | 3 | 714 |
| Precinct 365 | 139 | 322 | 91 | 50 | 54.95% | 40 | 43.96% | 1 | 1.10% | 0 | 48 |
| Precinct 366 | 120 | 356 | 87 | 52 | 59.77% | 35 | 40.23% | 0 | 0.00% | 0 | 33 |
| Precinct 367 | 1663 | 4576 | 1060 | 627 | 59.15% | 428 | 40.38% | 5 | 0.47% | 1 | 602 |
| Precinct 368 | 1508 | 4404 | 968 | 539 | 55.68% | 421 | 43.49% | 8 | 0.83% | 1 | 539 |



Statement of Votes Cast by Contests, Geography by Choice
 Washington County, May, 15 2018 Primary
 All Precincts, All Districts, All ScanStations, Metro Councilor, District 4, All Boxes
 Official Results

Total Ballots Cast: 47404, Registered Voters: 348505, Overall Turnout: 13.60%

Metro Councilor, District 4 (Vote for 1)

| Precinct | Ballots Cast | Reg. Voters | Total Votes | Juan Carlos Gonzalez | Dana Carstensen | Write-in | Over Votes | Under Votes |
|--------------|--------------|-------------|--------------|----------------------|---------------------|------------------|------------|--------------|
| Precinct 369 | 702 | 2076 | 463 | 262 56.59% | 197 42.55% | 4 0.86% | 0 | 239 |
| Precinct 370 | 792 | 2419 | 596 | 345 57.89% | 247 41.44% | 4 0.67% | 0 | 196 |
| Precinct 371 | 1099 | 2515 | 701 | 429 61.20% | 267 38.09% | 5 0.71% | 1 | 397 |
| Precinct 372 | 910 | 1899 | 573 | 381 66.49% | 186 32.46% | 6 1.05% | 1 | 336 |
| Precinct 374 | 5 | 14 | 3 | 0 0.00% | 3 100.00% | 0 0.00% | 0 | 2 |
| Precinct 376 | 756 | 2134 | 518 | 307 59.27% | 210 40.54% | 1 0.19% | 0 | 238 |
| Precinct 377 | 1080 | 2520 | 681 | 386 56.68% | 290 42.58% | 5 0.73% | 1 | 398 |
| Precinct 378 | 570 | 1956 | 417 | 276 66.19% | 138 33.09% | 3 0.72% | 0 | 153 |
| Precinct 382 | 566 | 2841 | 412 | 212 51.46% | 199 48.30% | 1 0.24% | 0 | 154 |
| Precinct 383 | 73 | 144 | 57 | 32 56.14% | 25 43.86% | 0 0.00% | 0 | 16 |
| Precinct 386 | 1495 | 3046 | 955 | 610 63.87% | 337 35.29% | 8 0.84% | 3 | 537 |
| Precinct 387 | 340 | 1297 | 235 | 142 60.43% | 90 38.30% | 3 1.28% | 0 | 105 |
| Precinct 390 | 998 | 2448 | 638 | 372 58.31% | 260 40.75% | 6 0.94% | 0 | 360 |
| Precinct 392 | 6 | 11 | 2 | 2 100.00% | 0 0.00% | 0 0.00% | 0 | 4 |
| Precinct 403 | 559 | 1527 | 367 | 234 63.76% | 132 35.97% | 1 0.27% | 0 | 192 |
| Precinct 406 | 109 | 533 | 78 | 47 60.26% | 31 39.74% | 0 0.00% | 0 | 31 |
| Precinct 408 | 23 | 107 | 17 | 10 58.82% | 7 41.18% | 0 0.00% | 0 | 6 |
| Precinct 422 | 8 | 10 | 6 | 6 100.00% | 0 0.00% | 0 0.00% | 0 | 2 |
| Precinct 439 | 210 | 832 | 135 | 85 62.96% | 50 37.04% | 0 0.00% | 0 | 75 |
| Precinct 440 | 323 | 1670 | 254 | 153 60.24% | 99 38.98% | 2 0.79% | 1 | 68 |
| Total | 47404 | 1670 | 33705 | 19412 57.59% | 13988 41.50% | 305 0.90% | 43 | 13656 |



Statement of Votes Cast by Contests, Geography by Choice
 Washington County, May, 15 2018 Primary
 All Precincts, All Districts, All ScanStations, Metro Auditor, All Boxes
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Total Ballots Cast: 100611, Registered Voters: 348505, Overall Turnout: 28.87%

Metro Auditor (Vote for 1)

| Precinct | Ballots Cast | Reg. Voters | Total Votes | Brian Evans | | Write-in | | Over Votes | Under Votes |
|--------------|--------------|-------------|-------------|-------------|---------|----------|--------|------------|-------------|
| Precinct 302 | 722 | 2583 | 364 | 362 | 99.45% | 2 | 0.55% | 0 | 358 |
| Precinct 303 | 206 | 832 | 111 | 109 | 98.20% | 2 | 1.80% | 0 | 95 |
| Precinct 304 | 820 | 3464 | 438 | 434 | 99.09% | 4 | 0.91% | 0 | 382 |
| Precinct 306 | 218 | 712 | 121 | 121 | 100.00% | 0 | 0.00% | 0 | 97 |
| Precinct 307 | 564 | 2000 | 319 | 318 | 99.69% | 1 | 0.31% | 0 | 245 |
| Precinct 309 | 1069 | 3702 | 615 | 607 | 98.70% | 8 | 1.30% | 1 | 453 |
| Precinct 310 | 0 | 6 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| Precinct 312 | 1 | 5 | 1 | 1 | 100.00% | 0 | 0.00% | 0 | 0 |
| Precinct 313 | 2 | 5 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 2 |
| Precinct 314 | 5 | 12 | 4 | 4 | 100.00% | 0 | 0.00% | 0 | 1 |
| Precinct 317 | 5 | 11 | 3 | 2 | 66.67% | 1 | 33.33% | 0 | 2 |
| Precinct 318 | 974 | 3285 | 536 | 532 | 99.25% | 4 | 0.75% | 1 | 437 |
| Precinct 319 | 1748 | 7960 | 1052 | 1037 | 98.57% | 15 | 1.43% | 4 | 692 |
| Precinct 320 | 859 | 3219 | 462 | 456 | 98.70% | 6 | 1.30% | 0 | 397 |
| Precinct 322 | 15 | 76 | 3 | 3 | 100.00% | 0 | 0.00% | 0 | 12 |
| Precinct 323 | 13 | 29 | 8 | 8 | 100.00% | 0 | 0.00% | 0 | 5 |
| Precinct 325 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| Precinct 327 | 1076 | 4411 | 639 | 625 | 97.81% | 14 | 2.19% | 0 | 437 |
| Precinct 328 | 6 | 16 | 1 | 1 | 100.00% | 0 | 0.00% | 0 | 5 |
| Precinct 329 | 2456 | 8769 | 1462 | 1446 | 98.91% | 16 | 1.09% | 0 | 994 |
| Precinct 331 | 759 | 2805 | 407 | 405 | 99.51% | 2 | 0.49% | 0 | 352 |
| Precinct 332 | 489 | 3197 | 329 | 325 | 98.78% | 4 | 1.22% | 0 | 160 |
| Precinct 333 | 825 | 4673 | 492 | 485 | 98.58% | 7 | 1.42% | 0 | 333 |
| Precinct 335 | 1434 | 3811 | 802 | 789 | 98.38% | 13 | 1.62% | 0 | 632 |
| Precinct 336 | 966 | 3256 | 561 | 556 | 99.11% | 5 | 0.89% | 0 | 405 |
| Precinct 337 | 1238 | 5005 | 734 | 720 | 98.09% | 14 | 1.91% | 1 | 503 |
| Precinct 338 | 1138 | 5521 | 574 | 570 | 99.30% | 4 | 0.70% | 0 | 564 |
| Precinct 339 | 1627 | 6440 | 892 | 879 | 98.54% | 13 | 1.46% | 0 | 735 |
| Precinct 340 | 2263 | 7194 | 1233 | 1211 | 98.22% | 22 | 1.78% | 1 | 1029 |
| Precinct 341 | 24 | 92 | 12 | 12 | 100.00% | 0 | 0.00% | 0 | 12 |
| Precinct 342 | 16 | 37 | 11 | 11 | 100.00% | 0 | 0.00% | 0 | 5 |
| Precinct 343 | 1601 | 5137 | 934 | 923 | 98.82% | 11 | 1.18% | 0 | 667 |
| Precinct 344 | 1385 | 5258 | 765 | 756 | 98.82% | 9 | 1.18% | 0 | 620 |
| Precinct 346 | 81 | 197 | 48 | 44 | 91.67% | 4 | 8.33% | 0 | 33 |
| Precinct 348 | 12 | 36 | 4 | 4 | 100.00% | 0 | 0.00% | 0 | 8 |
| Precinct 349 | 743 | 3238 | 430 | 422 | 98.14% | 8 | 1.86% | 1 | 312 |
| Precinct 350 | 1123 | 3756 | 647 | 637 | 98.45% | 10 | 1.55% | 0 | 476 |
| Precinct 351 | 724 | 3335 | 410 | 402 | 98.05% | 8 | 1.95% | 1 | 313 |
| Precinct 352 | 182 | 1144 | 125 | 124 | 99.20% | 1 | 0.80% | 0 | 57 |
| Precinct 353 | 819 | 2367 | 437 | 431 | 98.63% | 6 | 1.37% | 0 | 382 |
| Precinct 354 | 1707 | 4313 | 923 | 909 | 98.48% | 14 | 1.52% | 1 | 783 |
| Precinct 355 | 1098 | 3667 | 615 | 609 | 99.02% | 6 | 0.98% | 0 | 483 |
| Precinct 356 | 529 | 2221 | 278 | 277 | 99.64% | 1 | 0.36% | 1 | 250 |
| Precinct 357 | 500 | 1792 | 260 | 256 | 98.46% | 4 | 1.54% | 0 | 240 |
| Precinct 358 | 964 | 3116 | 518 | 517 | 99.81% | 1 | 0.19% | 0 | 446 |



Statement of Votes Cast by Contests, Geography by Choice
 Washington County, May, 15 2018 Primary
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Total Ballots Cast: 100611, Registered Voters: 348505, Overall Turnout: 28.87%

Metro Auditor (Vote for 1)

| Precinct | Ballots Cast | Reg. Voters | Total Votes | Brian Evans | Write-in | Over Votes | Under Votes |
|--------------|--------------|-------------|-------------|-------------|----------|------------|-------------|
| Precinct 359 | 774 | 2946 | 462 | 457 98.92% | 5 1.08% | 0 | 312 |
| Precinct 360 | 894 | 3710 | 517 | 508 98.26% | 9 1.74% | 0 | 377 |
| Precinct 361 | 394 | 2208 | 253 | 249 98.42% | 4 1.58% | 0 | 141 |
| Precinct 362 | 1623 | 3964 | 856 | 849 99.18% | 7 0.82% | 1 | 766 |
| Precinct 363 | 1435 | 3883 | 726 | 720 99.17% | 6 0.83% | 0 | 709 |
| Precinct 364 | 2009 | 4930 | 938 | 931 99.25% | 7 0.75% | 1 | 1070 |
| Precinct 365 | 1447 | 3130 | 701 | 690 98.43% | 11 1.57% | 1 | 745 |
| Precinct 366 | 701 | 2345 | 368 | 364 98.91% | 4 1.09% | 0 | 333 |
| Precinct 367 | 1663 | 4576 | 825 | 817 99.03% | 8 0.97% | 0 | 838 |
| Precinct 368 | 1508 | 4404 | 749 | 746 99.60% | 3 0.40% | 0 | 759 |
| Precinct 369 | 702 | 2076 | 361 | 359 99.45% | 2 0.55% | 0 | 341 |
| Precinct 370 | 792 | 2419 | 472 | 470 99.58% | 2 0.42% | 0 | 320 |
| Precinct 371 | 1099 | 2515 | 563 | 559 99.29% | 4 0.71% | 0 | 536 |
| Precinct 372 | 910 | 1899 | 456 | 450 98.68% | 6 1.32% | 0 | 454 |
| Precinct 374 | 5 | 14 | 0 | 0 0.00% | 0 0.00% | 0 | 5 |
| Precinct 375 | 103 | 294 | 61 | 61 100.00% | 0 0.00% | 0 | 42 |
| Precinct 376 | 756 | 2134 | 373 | 369 98.93% | 4 1.07% | 0 | 383 |
| Precinct 377 | 1080 | 2520 | 528 | 525 99.43% | 3 0.57% | 1 | 551 |
| Precinct 378 | 570 | 1956 | 326 | 324 99.39% | 2 0.61% | 0 | 244 |
| Precinct 379 | 2232 | 7820 | 1223 | 1214 99.26% | 9 0.74% | 1 | 1008 |
| Precinct 380 | 2736 | 7261 | 1441 | 1428 99.10% | 13 0.90% | 0 | 1295 |
| Precinct 381 | 37 | 108 | 9 | 9 100.00% | 0 0.00% | 0 | 28 |
| Precinct 382 | 566 | 2841 | 352 | 349 99.15% | 3 0.85% | 0 | 214 |
| Precinct 383 | 483 | 1107 | 256 | 253 98.83% | 3 1.17% | 0 | 227 |
| Precinct 384 | 1467 | 3396 | 767 | 753 98.17% | 14 1.83% | 0 | 700 |
| Precinct 385 | 1026 | 2629 | 526 | 522 99.24% | 4 0.76% | 1 | 499 |
| Precinct 386 | 1495 | 3046 | 704 | 695 98.72% | 9 1.28% | 0 | 791 |
| Precinct 387 | 340 | 1297 | 209 | 206 98.56% | 3 1.44% | 0 | 131 |
| Precinct 388 | 332 | 1064 | 176 | 173 98.30% | 3 1.70% | 0 | 156 |
| Precinct 389 | 2263 | 6496 | 1221 | 1209 99.02% | 12 0.98% | 0 | 1042 |
| Precinct 390 | 998 | 2448 | 535 | 530 99.07% | 5 0.93% | 0 | 463 |
| Precinct 391 | 89 | 437 | 44 | 43 97.73% | 1 2.27% | 0 | 45 |
| Precinct 392 | 71 | 258 | 40 | 40 100.00% | 0 0.00% | 0 | 31 |
| Precinct 393 | 286 | 677 | 148 | 148 100.00% | 0 0.00% | 0 | 138 |
| Precinct 394 | 52 | 318 | 27 | 27 100.00% | 0 0.00% | 0 | 25 |
| Precinct 395 | 2108 | 7331 | 1100 | 1085 98.64% | 15 1.36% | 1 | 1007 |
| Precinct 396 | 330 | 1139 | 192 | 188 97.92% | 4 2.08% | 1 | 137 |
| Precinct 397 | 852 | 2748 | 428 | 424 99.07% | 4 0.93% | 0 | 424 |
| Precinct 398 | 684 | 1778 | 321 | 313 97.51% | 8 2.49% | 0 | 363 |
| Precinct 399 | 755 | 2622 | 376 | 373 99.20% | 3 0.80% | 0 | 379 |
| Precinct 400 | 1227 | 4169 | 613 | 606 98.86% | 7 1.14% | 1 | 613 |
| Precinct 401 | 869 | 1916 | 436 | 430 98.62% | 6 1.38% | 0 | 433 |
| Precinct 402 | 2935 | 8287 | 1472 | 1453 98.71% | 19 1.29% | 0 | 1463 |
| Precinct 403 | 559 | 1527 | 267 | 265 99.25% | 2 0.75% | 0 | 292 |
| Precinct 404 | 2213 | 6683 | 1182 | 1171 99.07% | 11 0.93% | 0 | 1031 |

Statement of Votes Cast by Contests, Geography by Choice
 Washington County, May, 15 2018 Primary
 All Precincts, All Districts, All ScanStations, Metro Auditor, All Boxes
 Official Results

Total Ballots Cast: 100611, Registered Voters: 348505, Overall Turnout: 28.87%

Metro Auditor (Vote for 1)

| Precinct | Ballots Cast | Reg. Voters | Total Votes | Brian Evans | | Write-in | | Over Votes | Under Votes |
|--------------|---------------|-------------|--------------|--------------|---------------|------------|--------------|------------|--------------|
| Precinct 405 | 3558 | 8609 | 1886 | 1865 | 98.89% | 21 | 1.11% | 0 | 1672 |
| Precinct 406 | 109 | 533 | 58 | 57 | 98.28% | 1 | 1.72% | 0 | 51 |
| Precinct 407 | 888 | 1897 | 445 | 440 | 98.88% | 5 | 1.12% | 0 | 443 |
| Precinct 408 | 23 | 107 | 10 | 10 | 100.00% | 0 | 0.00% | 0 | 13 |
| Precinct 409 | 1757 | 5360 | 885 | 875 | 98.87% | 10 | 1.13% | 0 | 872 |
| Precinct 410 | 917 | 3161 | 466 | 463 | 99.36% | 3 | 0.64% | 0 | 451 |
| Precinct 411 | 130 | 587 | 66 | 62 | 93.94% | 4 | 6.06% | 0 | 64 |
| Precinct 412 | 724 | 2051 | 343 | 332 | 96.79% | 11 | 3.21% | 0 | 381 |
| Precinct 413 | 531 | 1627 | 309 | 308 | 99.68% | 1 | 0.32% | 0 | 222 |
| Precinct 414 | 201 | 677 | 87 | 87 | 100.00% | 0 | 0.00% | 0 | 114 |
| Precinct 415 | 17 | 78 | 11 | 11 | 100.00% | 0 | 0.00% | 0 | 6 |
| Precinct 416 | 12 | 24 | 3 | 3 | 100.00% | 0 | 0.00% | 0 | 9 |
| Precinct 417 | 415 | 1577 | 223 | 221 | 99.10% | 2 | 0.90% | 1 | 191 |
| Precinct 418 | 882 | 2269 | 448 | 442 | 98.66% | 6 | 1.34% | 0 | 434 |
| Precinct 419 | 962 | 1869 | 562 | 556 | 98.93% | 6 | 1.07% | 0 | 400 |
| Precinct 420 | 1308 | 3923 | 662 | 657 | 99.24% | 5 | 0.76% | 0 | 646 |
| Precinct 421 | 109 | 321 | 55 | 55 | 100.00% | 0 | 0.00% | 0 | 54 |
| Precinct 422 | 8 | 10 | 1 | 1 | 100.00% | 0 | 0.00% | 0 | 7 |
| Precinct 423 | 1001 | 4006 | 578 | 574 | 99.31% | 4 | 0.69% | 0 | 423 |
| Precinct 424 | 1315 | 4930 | 737 | 729 | 98.91% | 8 | 1.09% | 0 | 578 |
| Precinct 425 | 116 | 403 | 53 | 51 | 96.23% | 2 | 3.77% | 0 | 63 |
| Precinct 426 | 16 | 45 | 9 | 9 | 100.00% | 0 | 0.00% | 0 | 7 |
| Precinct 427 | 3 | 34 | 1 | 1 | 100.00% | 0 | 0.00% | 0 | 2 |
| Precinct 428 | 513 | 1999 | 284 | 280 | 98.59% | 4 | 1.41% | 0 | 229 |
| Precinct 429 | 987 | 3426 | 517 | 511 | 98.84% | 6 | 1.16% | 0 | 470 |
| Precinct 432 | 63 | 376 | 46 | 46 | 100.00% | 0 | 0.00% | 0 | 17 |
| Precinct 433 | 821 | 2464 | 419 | 413 | 98.57% | 6 | 1.43% | 1 | 401 |
| Precinct 434 | 1346 | 4235 | 670 | 663 | 98.96% | 7 | 1.04% | 1 | 675 |
| Precinct 435 | 1152 | 4466 | 612 | 604 | 98.69% | 8 | 1.31% | 0 | 540 |
| Precinct 436 | 874 | 2428 | 487 | 483 | 99.18% | 4 | 0.82% | 0 | 387 |
| Precinct 437 | 27 | 60 | 10 | 10 | 100.00% | 0 | 0.00% | 0 | 17 |
| Precinct 438 | 83 | 284 | 39 | 38 | 97.44% | 1 | 2.56% | 0 | 44 |
| Precinct 439 | 210 | 832 | 111 | 110 | 99.10% | 1 | 0.90% | 0 | 99 |
| Precinct 440 | 323 | 1670 | 208 | 204 | 98.08% | 4 | 1.92% | 0 | 115 |
| Precinct 441 | 27 | 76 | 18 | 18 | 100.00% | 0 | 0.00% | 0 | 9 |
| Precinct 442 | 707 | 2877 | 373 | 364 | 97.59% | 9 | 2.41% | 0 | 334 |
| Total | 100611 | 2877 | 53872 | 53248 | 98.84% | 624 | 1.16% | 24 | 46715 |



Statement of Votes Cast by Contests, Geography by Choice
 Washington County, May, 15 2018 Primary
 All Precincts, All Districts, All ScanStations, Metro Council President, All Boxes
 Official Results

Total Ballots Cast: 100611, Registered Voters: 348505, Overall Turnout: 28.87%

Metro Council President (Vote for 1)

| Precinct | Ballots Cast | Reg. Voters | Total Votes | Lynn Peterson | | Michael P Langley | | Write-in | | Over Votes | Under Votes |
|--------------|--------------|-------------|-------------|---------------|---------|-------------------|---------|----------|-------|------------|-------------|
| Precinct 302 | 722 | 2583 | 476 | 334 | 70.17% | 140 | 29.41% | 2 | 0.42% | 0 | 246 |
| Precinct 303 | 206 | 832 | 151 | 101 | 66.89% | 50 | 33.11% | 0 | 0.00% | 0 | 55 |
| Precinct 304 | 820 | 3464 | 587 | 389 | 66.27% | 196 | 33.39% | 2 | 0.34% | 0 | 233 |
| Precinct 306 | 218 | 712 | 148 | 108 | 72.97% | 40 | 27.03% | 0 | 0.00% | 0 | 70 |
| Precinct 307 | 564 | 2000 | 422 | 297 | 70.38% | 125 | 29.62% | 0 | 0.00% | 0 | 142 |
| Precinct 309 | 1069 | 3702 | 828 | 614 | 74.15% | 211 | 25.48% | 3 | 0.36% | 1 | 240 |
| Precinct 310 | 0 | 6 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| Precinct 312 | 1 | 5 | 1 | 0 | 0.00% | 1 | 100.00% | 0 | 0.00% | 0 | 0 |
| Precinct 313 | 2 | 5 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 2 |
| Precinct 314 | 5 | 12 | 4 | 2 | 50.00% | 2 | 50.00% | 0 | 0.00% | 0 | 1 |
| Precinct 317 | 5 | 11 | 3 | 0 | 0.00% | 3 | 100.00% | 0 | 0.00% | 0 | 2 |
| Precinct 318 | 974 | 3285 | 697 | 476 | 68.29% | 220 | 31.56% | 1 | 0.14% | 1 | 276 |
| Precinct 319 | 1748 | 7960 | 1342 | 983 | 73.25% | 353 | 26.30% | 6 | 0.45% | 3 | 403 |
| Precinct 320 | 859 | 3219 | 579 | 408 | 70.47% | 167 | 28.84% | 4 | 0.69% | 0 | 280 |
| Precinct 322 | 15 | 76 | 9 | 5 | 55.56% | 4 | 44.44% | 0 | 0.00% | 0 | 6 |
| Precinct 323 | 13 | 29 | 7 | 5 | 71.43% | 2 | 28.57% | 0 | 0.00% | 0 | 6 |
| Precinct 325 | 0 | 0 | 0 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0 |
| Precinct 327 | 1076 | 4411 | 833 | 588 | 70.59% | 238 | 28.57% | 7 | 0.84% | 1 | 242 |
| Precinct 328 | 6 | 16 | 2 | 2 | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 4 |
| Precinct 329 | 2456 | 8769 | 1914 | 1476 | 77.12% | 430 | 22.47% | 8 | 0.42% | 0 | 542 |
| Precinct 331 | 759 | 2805 | 515 | 395 | 76.70% | 117 | 22.72% | 3 | 0.58% | 1 | 243 |
| Precinct 332 | 489 | 3197 | 382 | 312 | 81.68% | 70 | 18.32% | 0 | 0.00% | 0 | 107 |
| Precinct 333 | 825 | 4673 | 607 | 493 | 81.22% | 111 | 18.29% | 3 | 0.49% | 0 | 218 |
| Precinct 335 | 1434 | 3811 | 1080 | 743 | 68.80% | 330 | 30.56% | 7 | 0.65% | 0 | 354 |
| Precinct 336 | 966 | 3256 | 746 | 528 | 70.78% | 213 | 28.55% | 5 | 0.67% | 0 | 220 |
| Precinct 337 | 1238 | 5005 | 966 | 657 | 68.01% | 302 | 31.26% | 7 | 0.72% | 1 | 271 |
| Precinct 338 | 1138 | 5521 | 754 | 495 | 65.65% | 255 | 33.82% | 4 | 0.53% | 0 | 384 |
| Precinct 339 | 1627 | 6440 | 1188 | 830 | 69.87% | 350 | 29.46% | 8 | 0.67% | 1 | 438 |
| Precinct 340 | 2263 | 7194 | 1633 | 1100 | 67.36% | 521 | 31.90% | 12 | 0.73% | 2 | 628 |
| Precinct 341 | 24 | 92 | 20 | 13 | 65.00% | 7 | 35.00% | 0 | 0.00% | 0 | 4 |
| Precinct 342 | 16 | 37 | 14 | 8 | 57.14% | 6 | 42.86% | 0 | 0.00% | 0 | 2 |
| Precinct 343 | 1601 | 5137 | 1208 | 856 | 70.86% | 344 | 28.48% | 8 | 0.66% | 0 | 393 |
| Precinct 344 | 1385 | 5258 | 1073 | 755 | 70.36% | 313 | 29.17% | 5 | 0.47% | 0 | 312 |
| Precinct 346 | 81 | 197 | 72 | 40 | 55.56% | 28 | 38.89% | 4 | 5.56% | 0 | 9 |
| Precinct 348 | 12 | 36 | 7 | 5 | 71.43% | 2 | 28.57% | 0 | 0.00% | 0 | 5 |
| Precinct 349 | 743 | 3238 | 515 | 404 | 78.45% | 107 | 20.78% | 4 | 0.78% | 1 | 227 |
| Precinct 350 | 1123 | 3756 | 810 | 641 | 79.14% | 165 | 20.37% | 4 | 0.49% | 1 | 312 |
| Precinct 351 | 724 | 3335 | 513 | 364 | 70.96% | 141 | 27.49% | 8 | 1.56% | 0 | 211 |
| Precinct 352 | 182 | 1144 | 143 | 121 | 84.62% | 22 | 15.38% | 0 | 0.00% | 0 | 39 |
| Precinct 353 | 819 | 2367 | 561 | 459 | 81.82% | 99 | 17.65% | 3 | 0.53% | 0 | 258 |
| Precinct 354 | 1707 | 4313 | 1221 | 954 | 78.13% | 257 | 21.05% | 10 | 0.82% | 3 | 483 |
| Precinct 355 | 1098 | 3667 | 798 | 612 | 76.69% | 183 | 22.93% | 3 | 0.38% | 0 | 300 |
| Precinct 356 | 529 | 2221 | 377 | 256 | 67.90% | 120 | 31.83% | 1 | 0.27% | 1 | 151 |
| Precinct 357 | 500 | 1792 | 346 | 257 | 74.28% | 87 | 25.14% | 2 | 0.58% | 0 | 154 |
| Precinct 358 | 964 | 3116 | 672 | 528 | 78.57% | 144 | 21.43% | 0 | 0.00% | 0 | 292 |



Statement of Votes Cast by Contests, Geography by Choice
 Washington County, May, 15 2018 Primary
 All Precincts, All Districts, All ScanStations, Metro Council President, All Boxes
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Total Ballots Cast: 100611, Registered Voters: 348505, Overall Turnout: 28.87%

Metro Council President (Vote for 1)

| Precinct | Ballots Cast | Reg. Voters | Total Votes | Lynn Peterson | | Michael P Langley | | Write-in | | Over Votes | Under Votes |
|--------------|--------------|-------------|-------------|---------------|--------|-------------------|---------|----------|-------|------------|-------------|
| Precinct 359 | 774 | 2946 | 564 | 443 | 78.55% | 120 | 21.28% | 1 | 0.18% | 2 | 208 |
| Precinct 360 | 894 | 3710 | 649 | 488 | 75.19% | 154 | 23.73% | 7 | 1.08% | 0 | 245 |
| Precinct 361 | 394 | 2208 | 297 | 242 | 81.48% | 51 | 17.17% | 4 | 1.35% | 0 | 97 |
| Precinct 362 | 1623 | 3964 | 1108 | 938 | 84.66% | 164 | 14.80% | 6 | 0.54% | 1 | 514 |
| Precinct 363 | 1435 | 3883 | 972 | 787 | 80.97% | 182 | 18.72% | 3 | 0.31% | 0 | 463 |
| Precinct 364 | 2009 | 4930 | 1294 | 1034 | 79.91% | 254 | 19.63% | 6 | 0.46% | 0 | 715 |
| Precinct 365 | 1447 | 3130 | 939 | 766 | 81.58% | 166 | 17.68% | 7 | 0.75% | 1 | 507 |
| Precinct 366 | 701 | 2345 | 497 | 396 | 79.68% | 100 | 20.12% | 1 | 0.20% | 0 | 204 |
| Precinct 367 | 1663 | 4576 | 1035 | 816 | 78.84% | 216 | 20.87% | 3 | 0.29% | 0 | 628 |
| Precinct 368 | 1508 | 4404 | 991 | 787 | 79.41% | 203 | 20.48% | 1 | 0.10% | 0 | 517 |
| Precinct 369 | 702 | 2076 | 468 | 355 | 75.85% | 110 | 23.50% | 3 | 0.64% | 1 | 233 |
| Precinct 370 | 792 | 2419 | 586 | 438 | 74.74% | 147 | 25.09% | 1 | 0.17% | 0 | 206 |
| Precinct 371 | 1099 | 2515 | 704 | 577 | 81.96% | 126 | 17.90% | 1 | 0.14% | 0 | 395 |
| Precinct 372 | 910 | 1899 | 594 | 494 | 83.16% | 97 | 16.33% | 3 | 0.51% | 0 | 316 |
| Precinct 374 | 5 | 14 | 3 | 0 | 0.00% | 3 | 100.00% | 0 | 0.00% | 0 | 2 |
| Precinct 375 | 103 | 294 | 80 | 68 | 85.00% | 11 | 13.75% | 1 | 1.25% | 0 | 23 |
| Precinct 376 | 756 | 2134 | 503 | 381 | 75.75% | 120 | 23.86% | 2 | 0.40% | 0 | 253 |
| Precinct 377 | 1080 | 2520 | 680 | 529 | 77.79% | 147 | 21.62% | 4 | 0.59% | 1 | 399 |
| Precinct 378 | 570 | 1956 | 436 | 374 | 85.78% | 60 | 13.76% | 2 | 0.46% | 0 | 134 |
| Precinct 379 | 2232 | 7820 | 1656 | 1321 | 79.77% | 326 | 19.69% | 9 | 0.54% | 1 | 575 |
| Precinct 380 | 2736 | 7261 | 1923 | 1491 | 77.54% | 426 | 22.15% | 6 | 0.31% | 2 | 811 |
| Precinct 381 | 37 | 108 | 22 | 18 | 81.82% | 4 | 18.18% | 0 | 0.00% | 0 | 15 |
| Precinct 382 | 566 | 2841 | 412 | 307 | 74.51% | 103 | 25.00% | 2 | 0.49% | 0 | 154 |
| Precinct 383 | 483 | 1107 | 335 | 298 | 88.96% | 37 | 11.04% | 0 | 0.00% | 0 | 148 |
| Precinct 384 | 1467 | 3396 | 991 | 815 | 82.24% | 171 | 17.26% | 5 | 0.50% | 0 | 476 |
| Precinct 385 | 1026 | 2629 | 672 | 523 | 77.83% | 148 | 22.02% | 1 | 0.15% | 2 | 352 |
| Precinct 386 | 1495 | 3046 | 965 | 773 | 80.10% | 185 | 19.17% | 7 | 0.73% | 1 | 529 |
| Precinct 387 | 340 | 1297 | 238 | 193 | 81.09% | 43 | 18.07% | 2 | 0.84% | 0 | 102 |
| Precinct 388 | 332 | 1064 | 230 | 169 | 73.48% | 61 | 26.52% | 0 | 0.00% | 0 | 102 |
| Precinct 389 | 2263 | 6496 | 1579 | 1232 | 78.02% | 340 | 21.53% | 7 | 0.44% | 0 | 684 |
| Precinct 390 | 998 | 2448 | 645 | 500 | 77.52% | 142 | 22.02% | 3 | 0.47% | 0 | 353 |
| Precinct 391 | 89 | 437 | 61 | 51 | 83.61% | 10 | 16.39% | 0 | 0.00% | 0 | 28 |
| Precinct 392 | 71 | 258 | 51 | 42 | 82.35% | 9 | 17.65% | 0 | 0.00% | 0 | 20 |
| Precinct 393 | 286 | 677 | 201 | 170 | 84.58% | 31 | 15.42% | 0 | 0.00% | 0 | 85 |
| Precinct 394 | 52 | 318 | 37 | 31 | 83.78% | 6 | 16.22% | 0 | 0.00% | 0 | 15 |
| Precinct 395 | 2108 | 7331 | 1397 | 1129 | 80.82% | 257 | 18.40% | 11 | 0.79% | 0 | 711 |
| Precinct 396 | 330 | 1139 | 240 | 187 | 77.92% | 49 | 20.42% | 4 | 1.67% | 0 | 90 |
| Precinct 397 | 852 | 2748 | 584 | 373 | 63.87% | 206 | 35.27% | 5 | 0.86% | 0 | 268 |
| Precinct 398 | 684 | 1778 | 452 | 295 | 65.27% | 153 | 33.85% | 4 | 0.88% | 0 | 232 |
| Precinct 399 | 755 | 2622 | 531 | 405 | 76.27% | 125 | 23.54% | 1 | 0.19% | 0 | 224 |
| Precinct 400 | 1227 | 4169 | 826 | 598 | 72.40% | 224 | 27.12% | 4 | 0.48% | 1 | 400 |
| Precinct 401 | 869 | 1916 | 587 | 473 | 80.58% | 110 | 18.74% | 4 | 0.68% | 1 | 281 |
| Precinct 402 | 2935 | 8287 | 1836 | 1269 | 69.12% | 549 | 29.90% | 18 | 0.98% | 0 | 1099 |
| Precinct 403 | 559 | 1527 | 363 | 292 | 80.44% | 68 | 18.73% | 3 | 0.83% | 0 | 196 |
| Precinct 404 | 2213 | 6683 | 1513 | 1126 | 74.42% | 374 | 24.72% | 13 | 0.86% | 2 | 698 |

Statement of Votes Cast by Contests, Geography by Choice
 Washington County, May, 15 2018 Primary
 All Precincts, All Districts, All ScanStations, Metro Council President, All Boxes
 Official Results

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 16:58:53

Total Ballots Cast: 100611, Registered Voters: 348505, Overall Turnout: 28.87%

Metro Council President (Vote for 1)

| Precinct | Ballots Cast | Reg. Voters | Total Votes | Lynn Peterson | | Michael P Langley | | Write-in | | Over Votes | Under Votes |
|--------------|---------------|-------------|--------------|---------------|---------------|-------------------|---------------|------------|--------------|------------|--------------|
| Precinct 405 | 3558 | 8609 | 2341 | 1753 | 74.88% | 579 | 24.73% | 9 | 0.38% | 2 | 1215 |
| Precinct 406 | 109 | 533 | 78 | 73 | 93.59% | 5 | 6.41% | 0 | 0.00% | 0 | 31 |
| Precinct 407 | 888 | 1897 | 596 | 493 | 82.72% | 99 | 16.61% | 4 | 0.67% | 0 | 292 |
| Precinct 408 | 23 | 107 | 15 | 13 | 86.67% | 2 | 13.33% | 0 | 0.00% | 0 | 8 |
| Precinct 409 | 1757 | 5360 | 1112 | 847 | 76.17% | 254 | 22.84% | 11 | 0.99% | 0 | 645 |
| Precinct 410 | 917 | 3161 | 617 | 466 | 75.53% | 147 | 23.82% | 4 | 0.65% | 0 | 300 |
| Precinct 411 | 130 | 587 | 87 | 68 | 78.16% | 19 | 21.84% | 0 | 0.00% | 0 | 43 |
| Precinct 412 | 724 | 2051 | 453 | 344 | 75.94% | 104 | 22.96% | 5 | 1.10% | 0 | 271 |
| Precinct 413 | 531 | 1627 | 385 | 290 | 75.32% | 93 | 24.16% | 2 | 0.52% | 0 | 146 |
| Precinct 414 | 201 | 677 | 130 | 89 | 68.46% | 41 | 31.54% | 0 | 0.00% | 0 | 71 |
| Precinct 415 | 17 | 78 | 13 | 10 | 76.92% | 3 | 23.08% | 0 | 0.00% | 0 | 4 |
| Precinct 416 | 12 | 24 | 10 | 6 | 60.00% | 4 | 40.00% | 0 | 0.00% | 0 | 2 |
| Precinct 417 | 415 | 1577 | 284 | 206 | 72.54% | 78 | 27.46% | 0 | 0.00% | 0 | 131 |
| Precinct 418 | 882 | 2269 | 552 | 439 | 79.53% | 111 | 20.11% | 2 | 0.36% | 0 | 330 |
| Precinct 419 | 962 | 1869 | 658 | 439 | 66.72% | 216 | 32.83% | 3 | 0.46% | 0 | 304 |
| Precinct 420 | 1308 | 3923 | 866 | 642 | 74.13% | 220 | 25.40% | 4 | 0.46% | 1 | 441 |
| Precinct 421 | 109 | 321 | 66 | 49 | 74.24% | 17 | 25.76% | 0 | 0.00% | 0 | 43 |
| Precinct 422 | 8 | 10 | 6 | 2 | 33.33% | 4 | 66.67% | 0 | 0.00% | 0 | 2 |
| Precinct 423 | 1001 | 4006 | 706 | 530 | 75.07% | 171 | 24.22% | 5 | 0.71% | 1 | 294 |
| Precinct 424 | 1315 | 4930 | 892 | 578 | 64.80% | 309 | 34.64% | 5 | 0.56% | 0 | 423 |
| Precinct 425 | 116 | 403 | 82 | 44 | 53.66% | 37 | 45.12% | 1 | 1.22% | 0 | 34 |
| Precinct 426 | 16 | 45 | 10 | 4 | 40.00% | 6 | 60.00% | 0 | 0.00% | 0 | 6 |
| Precinct 427 | 3 | 34 | 1 | 0 | 0.00% | 1 | 100.00% | 0 | 0.00% | 0 | 2 |
| Precinct 428 | 513 | 1999 | 325 | 224 | 68.92% | 96 | 29.54% | 5 | 1.54% | 0 | 188 |
| Precinct 429 | 987 | 3426 | 655 | 452 | 69.01% | 197 | 30.08% | 6 | 0.92% | 1 | 331 |
| Precinct 432 | 63 | 376 | 51 | 38 | 74.51% | 13 | 25.49% | 0 | 0.00% | 0 | 12 |
| Precinct 433 | 821 | 2464 | 542 | 377 | 69.56% | 161 | 29.70% | 4 | 0.74% | 0 | 279 |
| Precinct 434 | 1346 | 4235 | 880 | 628 | 71.36% | 248 | 28.18% | 4 | 0.45% | 0 | 466 |
| Precinct 435 | 1152 | 4466 | 787 | 536 | 68.11% | 247 | 31.39% | 4 | 0.51% | 3 | 362 |
| Precinct 436 | 874 | 2428 | 552 | 408 | 73.91% | 141 | 25.54% | 3 | 0.54% | 0 | 322 |
| Precinct 437 | 27 | 60 | 20 | 18 | 90.00% | 2 | 10.00% | 0 | 0.00% | 0 | 7 |
| Precinct 438 | 83 | 284 | 53 | 34 | 64.15% | 17 | 32.08% | 2 | 3.77% | 0 | 30 |
| Precinct 439 | 210 | 832 | 138 | 118 | 85.51% | 20 | 14.49% | 0 | 0.00% | 0 | 72 |
| Precinct 440 | 323 | 1670 | 239 | 182 | 76.15% | 56 | 23.43% | 1 | 0.42% | 0 | 84 |
| Precinct 441 | 27 | 76 | 25 | 19 | 76.00% | 6 | 24.00% | 0 | 0.00% | 0 | 2 |
| Precinct 442 | 707 | 2877 | 468 | 331 | 70.73% | 135 | 28.85% | 2 | 0.43% | 0 | 239 |
| Total | 100611 | 2877 | 69666 | 52358 | 75.16% | 16923 | 24.29% | 385 | 0.55% | 41 | 30904 |



Official Precinct Results
 May 15, 2018 Primary Election - Multnomah County, Oregon
 All Precincts, All Districts, All ScanStations, Metro Council President, All Boxes
 Total Ballots Cast: 156090

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Metro Council President (Vote for 1)

| Precinct | Total Votes | Lynn Peterson | | Michael P Langley | | Write-in | | Over Votes | Under Votes |
|---------------|----------------|---------------|--------|----------------------|--------|----------|-------|---------------|----------------|
| Precinct 2701 | 193 | 170 | 88.08% | 22 | 11.40% | 1 | 0.52% | 0 | 72 |
| Precinct 2702 | 239 | 200 | 83.68% | 39 | 16.32% | 0 | 0.00% | 0 | 75 |
| Precinct 3101 | 355 | 303 | 85.35% | 51 | 14.37% | 1 | 0.28% | 0 | 117 |
| Precinct 3102 | 103 | 85 | 82.52% | 18 | 17.48% | 0 | 0.00% | 0 | 37 |
| Precinct 3301 | 3010 | 2814 | 93.49% | 187 | 6.21% | 9 | 0.30% | 1 | 744 |
| Precinct 3303 | 868 | 758 | 87.33% | 106 | 12.21% | 4 | 0.46% | 0 | 325 |
| Precinct 3304 | 175 | 153 | 87.43% | 22 | 12.57% | 0 | 0.00% | 0 | 57 |
| Precinct 3501 | 300 | 251 | 83.67% | 48 | 16.00% | 1 | 0.33% | 0 | 65 |
| Precinct 3502 | 1535 | 1315 | 85.67% | 216 | 14.07% | 4 | 0.26% | 0 | 444 |
| Precinct 3602 | 1544 | 1428 | 92.49% | 107 | 6.93% | 9 | 0.58% | 0 | 424 |
| Precinct 3603 | 2048 | 1818 | 88.77% | 216 | 10.55% | 14 | 0.68% | 0 | 517 |
| Precinct 3604 | 50 | 39 | 78.00% | 11 | 22.00% | 0 | 0.00% | 0 | 23 |
| Precinct 3605 | 743 | 646 | 86.94% | 90 | 12.11% | 7 | 0.94% | 0 | 265 |
| Precinct 3606 | 639 | 585 | 91.55% | 52 | 8.14% | 2 | 0.31% | 0 | 127 |
| Precinct 3607 | 1928 | 1749 | 90.72% | 170 | 8.82% | 9 | 0.47% | 0 | 554 |
| Precinct 3608 | 1405 | 1267 | 90.18% | 133 | 9.47% | 5 | 0.36% | 0 | 396 |
| Precinct 3609 | 184 | 167 | 90.76% | 17 | 9.24% | 0 | 0.00% | 0 | 47 |
| Precinct 3610 | 1177 | 1075 | 91.33% | 99 | 8.41% | 3 | 0.25% | 0 | 351 |
| Precinct 3611 | 1803 | 1585 | 87.91% | 210 | 11.65% | 8 | 0.44% | 0 | 457 |
| Precinct 3612 | 1575 | 1411 | 89.59% | 152 | 9.65% | 12 | 0.76% | 0 | 366 |
| Precinct 3801 | 22 | 21 | 95.45% | 1 | 4.55% | 0 | 0.00% | 0 | 9 |
| Precinct 3802 | 3008 | 2647 | 88.00% | 359 | 11.93% | 2 | 0.07% | 0 | 836 |
| Precinct 3803 | 1918 | 1708 | 89.05% | 202 | 10.53% | 8 | 0.42% | 0 | 509 |
| Precinct 3804 | 437 | 395 | 90.39% | 40 | 9.15% | 2 | 0.46% | 0 | 86 |
| Precinct 3805 | 290 | 253 | 87.24% | 35 | 12.07% | 2 | 0.69% | 0 | 86 |
| Precinct 3806 | 561 | 481 | 85.74% | 79 | 14.08% | 1 | 0.18% | 0 | 157 |
| Precinct 3807 | 267 | 226 | 84.64% | 40 | 14.98% | 1 | 0.37% | 0 | 95 |
| Precinct 3808 | 33 | 31 | 93.94% | 2 | 6.06% | 0 | 0.00% | 0 | 7 |
| Precinct 4101 | 2935 | 2696 | 91.86% | 233 | 7.94% | 6 | 0.20% | 0 | 770 |
| Precinct 4102 | 1337 | 1152 | 86.16% | 179 | 13.39% | 6 | 0.45% | 0 | 373 |
| Precinct 4103 | 1337 | 1211 | 90.58% | 123 | 9.20% | 3 | 0.22% | 0 | 414 |
| Precinct 4203 | 2473 | 2328 | 94.14% | 130 | 5.26% | 15 | 0.61% | 0 | 594 |
| Precinct 4204 | 2776 | 2588 | 93.23% | 171 | 6.16% | 17 | 0.61% | 0 | 596 |
| Precinct 4205 | 1400 | 1314 | 93.86% | 83 | 5.93% | 3 | 0.21% | 0 | 298 |
| Precinct 4207 | 1702 | 1612 | 94.71% | 84 | 4.94% | 6 | 0.35% | 0 | 331 |
| Precinct 4208 | 982 | 927 | 94.40% | 52 | 5.30% | 3 | 0.31% | 0 | 214 |
| Precinct 4209 | 2098 | 1939 | 92.42% | 147 | 7.01% | 12 | 0.57% | 0 | 460 |
| Precinct 4210 | 3011 | 2702 | 89.74% | 298 | 9.90% | 11 | 0.37% | 0 | 717 |
| Precinct 4301 | 2762 | 2556 | 92.54% | 188 | 6.81% | 18 | 0.65% | 0 | 563 |
| Precinct 4302 | 2773 | 2570 | 92.68% | 191 | 6.89% | 12 | 0.43% | 0 | 626 |
| Precinct 4304 | 2570 | 2385 | 92.80% | 175 | 6.81% | 10 | 0.39% | 0 | 566 |
| Precinct 4305 | 2895 | 2575 | 88.95% | 303 | 10.47% | 17 | 0.59% | 0 | 652 |
| Precinct 4306 | 571 | 528 | 92.47% | 37 | 6.48% | 6 | 1.05% | 0 | 162 |
| Precinct 4310 | 2632 | 2466 | 93.69% | 151 | 5.74% | 15 | 0.57% | 0 | 523 |
| Precinct 4401 | 2574 | 2238 | 86.95% | 324 | 12.59% | 12 | 0.47% | 0 | 572 |
| Precinct 4402 | 2654 | 2283 | 86.02% | 360 | 13.56% | 11 | 0.41% | 0 | 664 |
| Precinct 4403 | 2422 | 2219 | 91.62% | 198 | 8.18% | 5 | 0.21% | 1 | 490 |
| Precinct 4404 | 2595 | 2266 | 87.32% | 317 | 12.22% | 12 | 0.46% | 0 | 645 |
| Precinct 4409 | 513 | 406 | 79.14% | 103 | 20.08% | 4 | 0.78% | 0 | 146 |
| Precinct 4501 | 4012 | 3683 | 91.80% | 323 | 8.05% | 6 | 0.15% | 0 | 1001 |
| Precinct 4502 | 1524 | 1354 | 88.85% | 165 | 10.83% | 5 | 0.33% | 0 | 323 |
| Precinct 4503 | 1257 | 1176 | 93.56% | 81 | 6.44% | 0 | 0.00% | 0 | 327 |
| Precinct 4505 | 2478 | 2220 | 89.59% | 252 | 10.17% | 6 | 0.24% | 0 | 579 |
| Precinct 4506 | 966 | 778 | 80.54% | 186 | 19.25% | 2 | 0.21% | 0 | 227 |
| Precinct 4508 | 1094 | 939 | 85.83% | 152 | 13.89% | 3 | 0.27% | 0 | 273 |
| Precinct 4509 | 604 | 434 | 71.85% | 168 | 27.81% | 2 | 0.33% | 0 | 178 |
| Precinct 4510 | 590 | 407 | 68.98% | 178 | 30.17% | 5 | 0.85% | 0 | 164 |
| Precinct 4511 | 547 | 390 | 71.30% | 144 | 26.33% | 13 | 2.38% | 0 | 154 |
| Precinct 4512 | 158 | 135 | 85.44% | 23 | 14.56% | 0 | 0.00% | 0 | 31 |
| Precinct 4601 | 3354 | 3079 | 91.80% | 265 | 7.90% | 10 | 0.30% | 1 | 811 |
| Precinct 4602 | 1431 | 1327 | 92.73% | 97 | 6.78% | 7 | 0.49% | 0 | 387 |
| Precinct 4604 | 1385 | 1144 | 82.60% | 235 | 16.97% | 6 | 0.43% | 0 | 349 |
| Precinct 4605 | 1412 | 1274 | 90.23% | 135 | 9.56% | 3 | 0.21% | 0 | 424 |

Official Precinct Results
 May 15, 2018 Primary Election - Multnomah County, Oregon
 All Precincts, All Districts, All ScanStations, Metro Council President, All Boxes
 Total Ballots Cast: 156090

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 6/4/2018

Metro Council President (Vote for 1)

| Precinct | Total Votes | Lynn Peterson | | Michael P Langley | | Write-in | | Over Votes | Under Votes |
|---------------|----------------|---------------|---------------|----------------------|---------------|------------|--------------|---------------|----------------|
| Precinct 4606 | 2895 | 2534 | 87.53% | 350 | 12.09% | 11 | 0.38% | 0 | 692 |
| Precinct 4607 | 906 | 684 | 75.50% | 214 | 23.62% | 8 | 0.88% | 0 | 313 |
| Precinct 4608 | 345 | 261 | 75.65% | 81 | 23.48% | 3 | 0.87% | 0 | 74 |
| Precinct 4701 | 714 | 523 | 73.25% | 191 | 26.75% | 0 | 0.00% | 0 | 205 |
| Precinct 4702 | 215 | 154 | 71.63% | 58 | 26.98% | 3 | 1.40% | 0 | 62 |
| Precinct 4703 | 666 | 460 | 69.07% | 204 | 30.63% | 2 | 0.30% | 0 | 184 |
| Precinct 4704 | 1203 | 854 | 70.99% | 341 | 28.35% | 8 | 0.67% | 0 | 352 |
| Precinct 4705 | 1458 | 1107 | 75.93% | 348 | 23.87% | 3 | 0.21% | 0 | 417 |
| Precinct 4706 | 825 | 562 | 68.12% | 255 | 30.91% | 8 | 0.97% | 0 | 234 |
| Precinct 4707 | 457 | 347 | 75.93% | 109 | 23.85% | 1 | 0.22% | 0 | 113 |
| Precinct 4708 | 980 | 737 | 75.20% | 237 | 24.18% | 6 | 0.61% | 0 | 266 |
| Precinct 4709 | 509 | 346 | 67.98% | 162 | 31.83% | 1 | 0.20% | 0 | 150 |
| Precinct 4710 | 803 | 564 | 70.24% | 233 | 29.02% | 6 | 0.75% | 0 | 221 |
| Precinct 4801 | 334 | 235 | 70.36% | 97 | 29.04% | 2 | 0.60% | 0 | 93 |
| Precinct 4802 | 8 | 8 | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 1 |
| Precinct 4803 | 1645 | 1339 | 81.40% | 297 | 18.05% | 9 | 0.55% | 0 | 440 |
| Precinct 4804 | 358 | 273 | 76.26% | 85 | 23.74% | 0 | 0.00% | 0 | 82 |
| Precinct 4805 | 186 | 139 | 74.73% | 46 | 24.73% | 1 | 0.54% | 0 | 39 |
| Precinct 4806 | 411 | 295 | 71.78% | 111 | 27.01% | 5 | 1.22% | 0 | 119 |
| Precinct 4807 | 671 | 485 | 72.28% | 181 | 26.97% | 5 | 0.75% | 0 | 155 |
| Precinct 4901 | 11 | 10 | 90.91% | 1 | 9.09% | 0 | 0.00% | 0 | 4 |
| Precinct 4902 | 5 | 3 | 60.00% | 2 | 40.00% | 0 | 0.00% | 0 | 7 |
| Precinct 4903 | 903 | 616 | 68.22% | 285 | 31.56% | 2 | 0.22% | 0 | 282 |
| Precinct 4904 | 1632 | 1044 | 63.97% | 580 | 35.54% | 8 | 0.49% | 0 | 491 |
| Precinct 4905 | 48 | 22 | 45.83% | 26 | 54.17% | 0 | 0.00% | 0 | 25 |
| Precinct 4906 | 228 | 136 | 59.65% | 87 | 38.16% | 5 | 2.19% | 0 | 66 |
| Precinct 4907 | 83 | 57 | 68.67% | 26 | 31.33% | 0 | 0.00% | 0 | 26 |
| Precinct 4908 | 442 | 276 | 62.44% | 165 | 37.33% | 1 | 0.23% | 0 | 175 |
| Precinct 4909 | 854 | 582 | 68.15% | 269 | 31.50% | 3 | 0.35% | 0 | 262 |
| Precinct 4910 | 708 | 500 | 70.62% | 206 | 29.10% | 2 | 0.28% | 2 | 203 |
| Precinct 4911 | 775 | 506 | 65.29% | 264 | 34.06% | 5 | 0.65% | 0 | 230 |
| Precinct 5001 | 665 | 459 | 69.02% | 201 | 30.23% | 5 | 0.75% | 0 | 184 |
| Precinct 5002 | 1325 | 858 | 64.75% | 457 | 34.49% | 10 | 0.75% | 0 | 402 |
| Precinct 5003 | 255 | 172 | 67.45% | 82 | 32.16% | 1 | 0.39% | 0 | 58 |
| Precinct 5004 | 1551 | 1059 | 68.28% | 481 | 31.01% | 11 | 0.71% | 0 | 499 |
| Precinct 5006 | 790 | 521 | 65.95% | 264 | 33.42% | 5 | 0.63% | 0 | 242 |
| Precinct 5007 | 731 | 488 | 66.76% | 241 | 32.97% | 2 | 0.27% | 0 | 254 |
| Precinct 5008 | 785 | 518 | 65.99% | 265 | 33.76% | 2 | 0.25% | 0 | 266 |
| Precinct 5009 | 187 | 128 | 68.45% | 56 | 29.95% | 3 | 1.60% | 0 | 53 |
| Precinct 5101 | 155 | 107 | 69.03% | 46 | 29.68% | 2 | 1.29% | 0 | 35 |
| Precinct 5102 | 939 | 651 | 69.33% | 284 | 30.24% | 4 | 0.43% | 0 | 261 |
| Precinct 5103 | 532 | 365 | 68.61% | 166 | 31.20% | 1 | 0.19% | 0 | 146 |
| Precinct 5104 | 834 | 564 | 67.63% | 261 | 31.29% | 9 | 1.08% | 0 | 252 |
| Precinct 5105 | 77 | 35 | 45.45% | 42 | 54.55% | 0 | 0.00% | 0 | 21 |
| Precinct 5106 | 382 | 237 | 62.04% | 142 | 37.17% | 3 | 0.79% | 0 | 126 |
| Precinct 5107 | 220 | 145 | 65.91% | 75 | 34.09% | 0 | 0.00% | 0 | 95 |
| Precinct 5202 | 103 | 62 | 60.19% | 41 | 39.81% | 0 | 0.00% | 0 | 47 |
| Precinct 5203 | 282 | 135 | 47.87% | 145 | 51.42% | 2 | 0.71% | 0 | 127 |
| Precinct 5204 | 648 | 422 | 65.12% | 222 | 34.26% | 4 | 0.62% | 0 | 209 |
| Total | 123973 | 105467 | 85.07% | 17957 | 14.48% | 549 | 0.44% | 5 | 32112 |



Certificate

I certify that the votes recorded on this abstract correctly summarize the tally of votes cast at the election indicated.

Tim Scott

**Tim Scott, Director of Elections
 Multnomah County, Oregon**

Official Precinct Results
 May 15, 2018 Primary Election - Multnomah County, Oregon
 All Precincts, All Districts, All ScanStations, Metro Councilor, District 1, All Boxes
 Total Ballots Cast: 30038

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Metro Councilor, District 1 (Vote for 1)

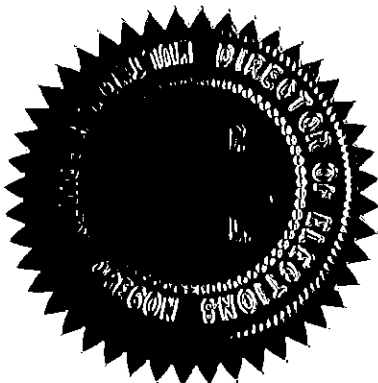
| Precinct | Total Votes | Shirley R Craddick | Write-in | Over Votes | Under Votes |
|---------------|----------------|-----------------------|------------------|---------------|----------------|
| Precinct 4409 | 7 | 7 100.00% | 0 0.00% | 0 | 10 |
| Precinct 4510 | 414 | 409 98.79% | 5 1.21% | 0 | 340 |
| Precinct 4701 | 499 | 491 98.40% | 8 1.60% | 0 | 420 |
| Precinct 4703 | 463 | 458 98.92% | 5 1.08% | 0 | 387 |
| Precinct 4704 | 857 | 847 98.83% | 10 1.17% | 0 | 698 |
| Precinct 4706 | 589 | 579 98.30% | 10 1.70% | 0 | 470 |
| Precinct 4708 | 694 | 679 97.84% | 15 2.16% | 0 | 552 |
| Precinct 4709 | 347 | 342 98.56% | 5 1.44% | 0 | 312 |
| Precinct 4710 | 575 | 566 98.43% | 9 1.57% | 0 | 449 |
| Precinct 4805 | 146 | 146 100.00% | 0 0.00% | 0 | 79 |
| Precinct 4806 | 277 | 273 98.56% | 4 1.44% | 0 | 253 |
| Precinct 4901 | 8 | 8 100.00% | 0 0.00% | 0 | 7 |
| Precinct 4902 | 6 | 6 100.00% | 0 0.00% | 0 | 6 |
| Precinct 4903 | 725 | 715 98.62% | 10 1.38% | 0 | 460 |
| Precinct 4904 | 1229 | 1215 98.86% | 14 1.14% | 0 | 894 |
| Precinct 4905 | 29 | 29 100.00% | 0 0.00% | 0 | 44 |
| Precinct 4906 | 190 | 185 97.37% | 5 2.63% | 0 | 104 |
| Precinct 4907 | 63 | 63 100.00% | 0 0.00% | 0 | 46 |
| Precinct 4908 | 327 | 327 100.00% | 0 0.00% | 0 | 290 |
| Precinct 4909 | 676 | 668 98.82% | 8 1.18% | 0 | 440 |
| Precinct 4910 | 530 | 523 98.68% | 7 1.32% | 0 | 383 |
| Precinct 4911 | 593 | 584 98.48% | 9 1.52% | 0 | 412 |
| Precinct 5001 | 530 | 518 97.74% | 12 2.26% | 0 | 319 |
| Precinct 5002 | 1018 | 997 97.94% | 21 2.06% | 0 | 709 |
| Precinct 5003 | 192 | 182 94.79% | 10 5.21% | 0 | 121 |
| Precinct 5004 | 1158 | 1133 97.84% | 25 2.16% | 0 | 892 |
| Precinct 5006 | 588 | 576 97.96% | 12 2.04% | 0 | 444 |
| Precinct 5007 | 543 | 540 99.45% | 3 0.55% | 0 | 442 |
| Precinct 5008 | 614 | 599 97.56% | 15 2.44% | 0 | 437 |
| Precinct 5009 | 152 | 151 99.34% | 1 0.66% | 0 | 88 |
| Precinct 5101 | 108 | 108 100.00% | 0 0.00% | 0 | 82 |
| Precinct 5102 | 683 | 671 98.24% | 12 1.76% | 0 | 517 |
| Precinct 5103 | 399 | 396 99.25% | 3 0.75% | 0 | 279 |
| Precinct 5104 | 624 | 610 97.76% | 14 2.24% | 0 | 462 |
| Precinct 5105 | 45 | 45 100.00% | 0 0.00% | 0 | 53 |
| Precinct 5106 | 304 | 301 99.01% | 3 0.99% | 0 | 204 |
| Precinct 5107 | 187 | 184 98.40% | 3 1.60% | 0 | 128 |
| Precinct 5202 | 56 | 56 100.00% | 0 0.00% | 0 | 94 |
| Precinct 5203 | 173 | 169 97.69% | 4 2.31% | 0 | 236 |
| Precinct 5204 | 464 | 456 98.28% | 8 1.72% | 0 | 393 |
| Total | 17082 | 16812 98.42% | 270 1.58% | 0 | 12956 |

Certificate

I certify that the votes recorded on this abstract correctly summarize the tally of votes cast at the election indicated.

Tim Scott

 Tim Scott, Director of Elections
 Multnomah County, Oregon



Official Precinct Results
 May 15, 2018 Primary Election - Multnomah County, Oregon
 All Precincts, All Districts, All ScanStations, Metro Councilor, District 2, All Boxes
 Total Ballots Cast: 5861

Page: 1 of 1
 2018-06-01
 10:07:17
 Released 6/4/2018

Metro Councilor, District 2 (Vote for 1)

| Precinct | Total Votes | Carol Pauli | | Joe Buck | | Betty Dominguez | | Christine Lewis | | Write-in | | Over Votes | Under Votes |
|---------------|----------------|-------------|--------------|-------------|---------------|-----------------|---------------|-----------------|---------------|----------|--------------|---------------|----------------|
| Precinct 3501 | 300 | 37 | 12.33% | 104 | 34.67% | 63 | 21.00% | 95 | 31.67% | 1 | 0.33% | 0 | 65 |
| Precinct 3801 | 22 | 2 | 9.09% | 9 | 40.91% | 5 | 22.73% | 6 | 27.27% | 0 | 0.00% | 0 | 9 |
| Precinct 3802 | 2991 | 276 | 9.23% | 866 | 28.95% | 818 | 27.35% | 1027 | 34.34% | 4 | 0.13% | 2 | 851 |
| Precinct 3804 | 92 | 5 | 5.43% | 22 | 23.91% | 26 | 28.26% | 39 | 42.39% | 0 | 0.00% | 0 | 33 |
| Precinct 3805 | 286 | 23 | 8.04% | 98 | 34.27% | 72 | 25.17% | 91 | 31.82% | 2 | 0.70% | 0 | 90 |
| Precinct 3806 | 576 | 42 | 7.29% | 269 | 46.70% | 131 | 22.74% | 134 | 23.26% | 0 | 0.00% | 0 | 142 |
| Precinct 3807 | 269 | 34 | 12.64% | 103 | 38.29% | 58 | 21.56% | 74 | 27.51% | 0 | 0.00% | 0 | 93 |
| Precinct 3808 | 32 | 3 | 9.38% | 14 | 43.75% | 10 | 31.25% | 5 | 15.62% | 0 | 0.00% | 0 | 8 |
| Total | 4568 | 422 | 9.24% | 1485 | 32.51% | 1183 | 25.90% | 1471 | 32.20% | 7 | 0.15% | 2 | 1291 |

Certificate

I certify that the votes recorded on this abstract correctly summarize the tally of votes cast at the election indicated.

Tim Scott

 Tim Scott, Director of Elections
 Multnomah County, Oregon



Official Precinct Results
 May 15, 2018 Primary Election - Multnomah County, Oregon
 All Precincts, All Districts, All ScanStations, Metro Auditor, All Boxes
 Total Ballots Cast: 156090

Page: 1 of 2
 2018-06-01
 10:54:51
 Released
 6/4/2018

Metro Auditor (Vote for 1)

| Precinct | Total Votes | Brian Evans | Write-in | Over Votes | Under Votes |
|---------------|----------------|-------------|----------|---------------|----------------|
| Precinct 2701 | 123 | 121 98.37% | 2 1.63% | 0 | 142 |
| Precinct 2702 | 163 | 163 100.00% | 0 0.00% | 0 | 151 |
| Precinct 3101 | 233 | 229 98.28% | 4 1.72% | 0 | 239 |
| Precinct 3102 | 64 | 64 100.00% | 0 0.00% | 0 | 76 |
| Precinct 3301 | 2058 | 2039 99.08% | 19 0.92% | 0 | 1697 |
| Precinct 3303 | 639 | 636 99.53% | 3 0.47% | 0 | 554 |
| Precinct 3304 | 117 | 116 99.15% | 1 0.85% | 0 | 115 |
| Precinct 3501 | 204 | 202 99.02% | 2 0.98% | 0 | 161 |
| Precinct 3502 | 1052 | 1049 99.71% | 3 0.29% | 0 | 927 |
| Precinct 3602 | 1052 | 1041 98.95% | 11 1.05% | 0 | 916 |
| Precinct 3603 | 1402 | 1382 98.57% | 20 1.43% | 0 | 1163 |
| Precinct 3604 | 30 | 30 100.00% | 0 0.00% | 0 | 43 |
| Precinct 3605 | 489 | 482 98.57% | 7 1.43% | 0 | 519 |
| Precinct 3606 | 422 | 416 98.58% | 6 1.42% | 0 | 344 |
| Precinct 3607 | 1274 | 1262 99.06% | 12 0.94% | 0 | 1208 |
| Precinct 3608 | 1023 | 1014 99.12% | 9 0.88% | 0 | 778 |
| Precinct 3609 | 119 | 119 100.00% | 0 0.00% | 0 | 112 |
| Precinct 3610 | 789 | 783 99.24% | 6 0.76% | 0 | 739 |
| Precinct 3611 | 1239 | 1228 99.11% | 11 0.89% | 0 | 1021 |
| Precinct 3612 | 1139 | 1130 99.21% | 9 0.79% | 0 | 802 |
| Precinct 3801 | 21 | 21 100.00% | 0 0.00% | 0 | 10 |
| Precinct 3802 | 2045 | 2030 99.27% | 15 0.73% | 0 | 1799 |
| Precinct 3803 | 1295 | 1290 99.61% | 5 0.39% | 0 | 1132 |
| Precinct 3804 | 276 | 273 98.91% | 3 1.09% | 0 | 247 |
| Precinct 3805 | 194 | 191 98.45% | 3 1.55% | 0 | 182 |
| Precinct 3806 | 407 | 405 99.51% | 2 0.49% | 0 | 311 |
| Precinct 3807 | 197 | 193 97.97% | 4 2.03% | 0 | 165 |
| Precinct 3808 | 22 | 22 100.00% | 0 0.00% | 0 | 18 |
| Precinct 4101 | 1912 | 1894 99.06% | 18 0.94% | 0 | 1793 |
| Precinct 4102 | 849 | 836 98.47% | 13 1.53% | 0 | 861 |
| Precinct 4103 | 852 | 841 98.71% | 11 1.29% | 0 | 899 |
| Precinct 4203 | 1493 | 1464 98.06% | 29 1.94% | 0 | 1574 |
| Precinct 4204 | 1670 | 1647 98.62% | 23 1.38% | 0 | 1702 |
| Precinct 4205 | 852 | 844 99.06% | 8 0.94% | 0 | 846 |
| Precinct 4207 | 1004 | 989 98.51% | 15 1.49% | 0 | 1029 |
| Precinct 4208 | 545 | 538 98.72% | 7 1.28% | 0 | 651 |
| Precinct 4209 | 1323 | 1309 98.94% | 14 1.06% | 0 | 1235 |
| Precinct 4210 | 1904 | 1880 98.74% | 24 1.26% | 0 | 1824 |
| Precinct 4301 | 1633 | 1608 98.47% | 25 1.53% | 0 | 1692 |
| Precinct 4302 | 1726 | 1701 98.55% | 25 1.45% | 0 | 1673 |
| Precinct 4304 | 1633 | 1615 98.90% | 18 1.10% | 0 | 1503 |
| Precinct 4305 | 1797 | 1779 99.00% | 18 1.00% | 0 | 1750 |
| Precinct 4306 | 349 | 345 98.85% | 4 1.15% | 0 | 384 |
| Precinct 4310 | 1633 | 1615 98.90% | 18 1.10% | 0 | 1522 |
| Precinct 4401 | 1670 | 1644 98.44% | 26 1.56% | 0 | 1476 |
| Precinct 4402 | 1753 | 1724 98.35% | 29 1.65% | 0 | 1565 |
| Precinct 4403 | 1504 | 1490 99.07% | 14 0.93% | 0 | 1409 |
| Precinct 4404 | 1693 | 1674 98.88% | 19 1.12% | 0 | 1547 |
| Precinct 4409 | 343 | 336 97.96% | 7 2.04% | 0 | 316 |
| Precinct 4501 | 2494 | 2468 98.96% | 26 1.04% | 0 | 2519 |
| Precinct 4502 | 962 | 949 98.65% | 13 1.35% | 0 | 885 |
| Precinct 4503 | 806 | 802 99.50% | 4 0.50% | 0 | 778 |
| Precinct 4505 | 1533 | 1515 98.83% | 18 1.17% | 0 | 1524 |
| Precinct 4506 | 620 | 614 99.03% | 6 0.97% | 0 | 573 |
| Precinct 4508 | 695 | 682 98.13% | 13 1.87% | 0 | 672 |
| Precinct 4509 | 415 | 407 98.07% | 8 1.93% | 0 | 367 |
| Precinct 4510 | 423 | 417 98.58% | 6 1.42% | 0 | 331 |
| Precinct 4511 | 365 | 349 95.62% | 16 4.38% | 0 | 336 |
| Precinct 4512 | 109 | 108 99.08% | 1 0.92% | 0 | 80 |
| Precinct 4601 | 2058 | 2041 99.17% | 17 0.83% | 0 | 2108 |
| Precinct 4602 | 944 | 938 99.36% | 6 0.64% | 0 | 874 |
| Precinct 4604 | 925 | 910 98.38% | 15 1.62% | 0 | 809 |
| Precinct 4605 | 872 | 862 98.85% | 10 1.15% | 0 | 964 |

Official Precinct Results
 May 15, 2018 Primary Election - Multnomah County, Oregon
 All Precincts, All Districts, All ScanStations, Metro Auditor, All Boxes
 Total Ballots Cast: 156090

Page: 2 of 2
 2018-06-01
 10:54:51
 Released
 6/4/2018

Metro Auditor (Vote for 1)

| Precinct | Total Votes | Brian Evans | Write-in | Over Votes | Under Votes |
|---------------|----------------|---------------------|------------------|---------------|----------------|
| Precinct 4606 | 1839 | 1802 97.99% | 37 2.01% | 0 | 1748 |
| Precinct 4607 | 631 | 622 98.57% | 9 1.43% | 0 | 588 |
| Precinct 4608 | 235 | 226 96.17% | 9 3.83% | 0 | 184 |
| Precinct 4701 | 480 | 480 100.00% | 0 0.00% | 0 | 439 |
| Precinct 4702 | 137 | 134 97.81% | 3 2.19% | 0 | 140 |
| Precinct 4703 | 455 | 450 98.90% | 5 1.10% | 0 | 395 |
| Precinct 4704 | 850 | 839 98.71% | 11 1.29% | 0 | 705 |
| Precinct 4705 | 1057 | 1047 99.05% | 10 0.95% | 0 | 818 |
| Precinct 4706 | 581 | 572 98.45% | 9 1.55% | 0 | 478 |
| Precinct 4707 | 305 | 300 98.36% | 5 1.64% | 0 | 265 |
| Precinct 4708 | 684 | 671 98.10% | 13 1.90% | 0 | 562 |
| Precinct 4709 | 348 | 344 98.85% | 4 1.15% | 0 | 311 |
| Precinct 4710 | 563 | 555 98.58% | 8 1.42% | 0 | 461 |
| Precinct 4801 | 221 | 216 97.74% | 5 2.26% | 0 | 206 |
| Precinct 4802 | 3 | 3 100.00% | 0 0.00% | 0 | 6 |
| Precinct 4803 | 1116 | 1091 97.76% | 25 2.24% | 0 | 969 |
| Precinct 4804 | 244 | 241 98.77% | 3 1.23% | 0 | 196 |
| Precinct 4805 | 145 | 145 100.00% | 0 0.00% | 0 | 80 |
| Precinct 4806 | 265 | 262 98.87% | 3 1.13% | 0 | 265 |
| Precinct 4807 | 470 | 460 97.87% | 10 2.13% | 0 | 356 |
| Precinct 4901 | 6 | 6 100.00% | 0 0.00% | 0 | 9 |
| Precinct 4902 | 2 | 2 100.00% | 0 0.00% | 0 | 10 |
| Precinct 4903 | 693 | 687 99.13% | 6 0.87% | 0 | 492 |
| Precinct 4904 | 1204 | 1200 99.67% | 4 0.33% | 0 | 919 |
| Precinct 4905 | 27 | 27 100.00% | 0 0.00% | 0 | 46 |
| Precinct 4906 | 181 | 174 96.13% | 7 3.87% | 0 | 113 |
| Precinct 4907 | 57 | 56 98.25% | 1 1.75% | 0 | 52 |
| Precinct 4908 | 320 | 318 99.38% | 2 0.62% | 0 | 297 |
| Precinct 4909 | 660 | 656 99.39% | 4 0.61% | 0 | 456 |
| Precinct 4910 | 516 | 513 99.42% | 3 0.58% | 0 | 397 |
| Precinct 4911 | 577 | 569 98.61% | 8 1.39% | 0 | 428 |
| Precinct 5001 | 511 | 505 98.83% | 6 1.17% | 0 | 338 |
| Precinct 5002 | 993 | 979 98.59% | 14 1.41% | 0 | 734 |
| Precinct 5003 | 178 | 171 96.07% | 7 3.93% | 0 | 135 |
| Precinct 5004 | 1088 | 1075 98.81% | 13 1.19% | 0 | 962 |
| Precinct 5006 | 574 | 570 99.30% | 4 0.70% | 0 | 458 |
| Precinct 5007 | 533 | 531 99.62% | 2 0.38% | 0 | 452 |
| Precinct 5008 | 591 | 586 99.15% | 5 0.85% | 0 | 460 |
| Precinct 5009 | 149 | 146 97.99% | 3 2.01% | 0 | 91 |
| Precinct 5101 | 102 | 101 99.02% | 1 0.98% | 0 | 88 |
| Precinct 5102 | 670 | 663 98.96% | 7 1.04% | 0 | 530 |
| Precinct 5103 | 400 | 398 99.50% | 2 0.50% | 0 | 278 |
| Precinct 5104 | 613 | 602 98.21% | 11 1.79% | 0 | 473 |
| Precinct 5105 | 38 | 38 100.00% | 0 0.00% | 0 | 60 |
| Precinct 5106 | 306 | 303 99.02% | 3 0.98% | 0 | 202 |
| Precinct 5107 | 158 | 156 98.73% | 2 1.27% | 0 | 157 |
| Precinct 5202 | 60 | 60 100.00% | 0 0.00% | 0 | 90 |
| Precinct 5203 | 165 | 164 99.39% | 1 0.61% | 0 | 244 |
| Precinct 5204 | 454 | 451 99.34% | 3 0.66% | 0 | 403 |
| Total | 81902 | 80933 98.82% | 969 1.18% | 0 | 74188 |

Certificate

I certify that the votes recorded on this abstract correctly summarize the tally of votes cast at the election indicated.

Tim Scott

 Tim Scott, Director of Elections
 Multnomah County, Oregon



Canvass Results

Official Election Results

Run Time 2:52 PM
Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018
Page 312 of 338

Official results

Registered Voters
80872 of 281200 = 28.76 %
Precincts Reporting
120 of 120 = 100.00 %

Metro Council President - NonPartisan - Vote for one

| Precinct | Lynn Peterson | Michael P. Langley | Cast Votes | Undervotes | Overvotes | Miscellaneous Write-Ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|-----------|---------------|--------------------|------------|------------|-----------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 001 | 590 | 285 | 875 | 268 | 0 | 4 | 1147 | 1147 | 4599 | 24.94 % |
| 002 | 554 | 214 | 768 | 179 | 0 | 4 | 951 | 951 | 4184 | 22.73 % |
| 003 & 004 | 411 | 211 | 622 | 127 | 0 | 2 | 751 | 751 | 2895 | 25.94 % |
| 005 | 543 | 297 | 840 | 237 | 0 | 2 | 1079 | 1079 | 5247 | 20.56 % |
| 006 | 429 | 271 | 700 | 207 | 0 | 3 | 910 | 910 | 3298 | 27.59 % |
| 007 | 429 | 189 | 618 | 193 | 0 | 3 | 814 | 814 | 3482 | 23.38 % |
| 010 | 1 | 6 | 7 | 2 | 0 | 0 | 9 | 9 | 27 | 33.33 % |
| 031 | 379 | 190 | 569 | 244 | 0 | 3 | 816 | 816 | 2752 | 29.65 % |
| 032 | 380 | 164 | 544 | 276 | 0 | 3 | 823 | 823 | 2799 | 29.40 % |
| 033 | 464 | 153 | 617 | 263 | 0 | 3 | 883 | 883 | 2764 | 31.95 % |
| 051 | 601 | 157 | 758 | 174 | 0 | 2 | 934 | 934 | 3152 | 29.63 % |
| 052 | 546 | 176 | 722 | 165 | 1 | 9 | 897 | 897 | 3349 | 26.78 % |
| 053 | 416 | 144 | 560 | 116 | 0 | 0 | 676 | 676 | 2833 | 23.86 % |
| 054 | 507 | 151 | 658 | 159 | 0 | 4 | 821 | 821 | 2682 | 30.61 % |
| 055 | 478 | 163 | 641 | 152 | 0 | 3 | 796 | 796 | 2981 | 26.70 % |
| 070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0.00 % |
| 071 | 45 | 11 | 56 | 19 | 0 | 0 | 75 | 75 | 164 | 45.73 % |
| 072 | 19 | 10 | 29 | 7 | 0 | 0 | 36 | 36 | 115 | 31.30 % |
| 073 | 29 | 6 | 35 | 10 | 0 | 0 | 45 | 45 | 220 | 20.45 % |
| 074 & 104 | 8 | 3 | 11 | 6 | 0 | 2 | 19 | 19 | 72 | 26.39 % |
| 100 | 47 | 35 | 82 | 43 | 0 | 0 | 125 | 125 | 446 | 28.03 % |

Canvass Results

Official Election Results

Run Time 2:52 PM

Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

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Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

Metro Council President - NonPartisan - Vote for one

| Precinct | Lynn Peterson | Michael P Langley | Cast Votes | Undervotes | Overvotes | Miscellaneous Write-ins | Vote-by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|----------|---------------|-------------------|------------|------------|-----------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 101 | 888 | 408 | 1296 | 643 | 0 | 6 | 1945 | 1945 | 7150 | 27.20 % |
| 102 | 74 | 24 | 98 | 30 | 0 | 0 | 128 | 128 | 774 | 16.54 % |
| 103 | 557 | 254 | 811 | 410 | 0 | 3 | 1224 | 1224 | 3791 | 32.29 % |
| 105 | 165 | 100 | 265 | 144 | 0 | 0 | 409 | 409 | 1229 | 33.28 % |
| 130 | 543 | 193 | 736 | 311 | 0 | 4 | 1051 | 1051 | 3104 | 33.85 % |
| 131 | 593 | 185 | 778 | 303 | 0 | 9 | 1090 | 1090 | 3390 | 32.15 % |
| 132 | 468 | 129 | 597 | 253 | 0 | 1 | 851 | 851 | 2731 | 31.16 % |
| 133 | 925 | 218 | 1143 | 443 | 0 | 9 | 1595 | 1595 | 4048 | 39.40 % |
| 134 | 588 | 132 | 720 | 282 | 0 | 1 | 1003 | 1003 | 2599 | 38.59 % |
| 135 | 628 | 150 | 778 | 338 | 0 | 6 | 1122 | 1122 | 2900 | 38.69 % |
| 151 | 713 | 144 | 857 | 218 | 0 | 3 | 1078 | 1078 | 2818 | 38.25 % |
| 152 | 782 | 150 | 932 | 215 | 0 | 3 | 1150 | 1150 | 3158 | 36.42 % |
| 153 | 541 | 114 | 655 | 174 | 0 | 2 | 831 | 831 | 2917 | 28.49 % |
| 154 | 237 | 46 | 283 | 104 | 0 | 0 | 387 | 387 | 807 | 47.96 % |
| 155 | 707 | 156 | 863 | 242 | 0 | 2 | 1107 | 1107 | 3490 | 31.72 % |
| 156 | 686 | 182 | 868 | 267 | 0 | 0 | 1135 | 1135 | 3382 | 33.56 % |
| 157 | 563 | 122 | 685 | 192 | 0 | 2 | 879 | 879 | 2553 | 34.43 % |
| 158 | 375 | 111 | 486 | 145 | 0 | 3 | 634 | 634 | 2214 | 28.64 % |
| 159 | 855 | 173 | 1028 | 252 | 0 | 0 | 1280 | 1280 | 4103 | 31.20 % |
| 160 | 98 | 27 | 125 | 41 | 0 | 1 | 167 | 167 | 485 | 34.43 % |
| 201 | 579 | 180 | 759 | 214 | 0 | 2 | 975 | 975 | 4057 | 24.03 % |

Canvass Results

Official Election Results

Run Time 2:52 PM
Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018
Page 314 of 338

Official results

Registered Voters
80872 of 281200 = 28.76 %
Precincts Reporting
120 of 120 = 100.00 %

Metro Council President - NonPartisan - Vote for one

| Precinct | Lynn Peterson | Michael P. Langley | Cast Votes | Under Votes | Over Votes | Miscellaneous Write-ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|----------|---------------|--------------------|------------|-------------|------------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 202 | 671 | 227 | 898 | 249 | 0 | 4 | 1151 | 1151 | 5285 | 21.78 % |
| 203 | 652 | 212 | 864 | 350 | 0 | 0 | 1214 | 1214 | 2323 | 52.26 % |
| 204 | 370 | 150 | 520 | 174 | 0 | 3 | 697 | 697 | 2867 | 24.31 % |
| 251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0.00 % |
| 252 | 336 | 129 | 465 | 217 | 0 | 3 | 685 | 685 | 1997 | 34.30 % |
| 280 | 277 | 59 | 336 | 106 | 0 | 0 | 442 | 442 | 1566 | 28.22 % |
| 281 | 318 | 96 | 414 | 123 | 0 | 2 | 539 | 539 | 1663 | 32.41 % |
| 282 | 89 | 28 | 117 | 41 | 0 | 0 | 158 | 158 | 563 | 28.06 % |
| 283 | 117 | 26 | 143 | 39 | 0 | 2 | 184 | 184 | 504 | 36.51 % |
| 320 | 258 | 84 | 342 | 105 | 0 | 3 | 450 | 450 | 1343 | 33.51 % |
| 321 | 269 | 100 | 369 | 150 | 0 | 0 | 519 | 519 | 1804 | 28.77 % |
| 400 | 197 | 135 | 332 | 126 | 0 | 0 | 458 | 458 | 1517 | 30.19 % |
| 401 | 136 | 136 | 272 | 74 | 1 | 0 | 347 | 347 | 1127 | 30.79 % |
| 402 | 192 | 172 | 364 | 111 | 0 | 2 | 477 | 477 | 1552 | 30.73 % |
| 403 | 198 | 123 | 321 | 116 | 0 | 3 | 440 | 440 | 1513 | 29.08 % |
| 404 | 75 | 36 | 111 | 31 | 0 | 0 | 142 | 142 | 563 | 25.22 % |
| 405 | 98 | 105 | 203 | 60 | 0 | 0 | 263 | 263 | 917 | 28.68 % |
| 406 | 36 | 30 | 66 | 22 | 0 | 0 | 88 | 88 | 304 | 28.95 % |
| 410 | 267 | 115 | 382 | 120 | 0 | 0 | 502 | 502 | 1898 | 26.45 % |
| 411 | 471 | 201 | 672 | 175 | 1 | 2 | 850 | 850 | 3560 | 23.88 % |
| 412 | 271 | 144 | 415 | 121 | 0 | 0 | 536 | 536 | 2092 | 25.62 % |

Canvass Results

Official Election Results

Run Time 2:52 PM

Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

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Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

Metro Council President - NonPartisan - Vote for one

| Precinct | Lynn Peterson | Michael P Langley | Cast Votes | Under Votes | Over Votes | Miscellaneous Write-ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|-----------|---------------|-------------------|------------|-------------|------------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 413 | 220 | 120 | 340 | 88 | 0 | 2 | 430 | 430 | 2790 | 15.41 % |
| 414 | 102 | 65 | 167 | 44 | 0 | 0 | 211 | 211 | 874 | 24.14 % |
| 415 | 17 | 20 | 37 | 3 | 0 | 0 | 40 | 40 | 156 | 25.64 % |
| 416 & 417 | 504 | 218 | 722 | 187 | 0 | 1 | 910 | 910 | 4261 | 21.36 % |
| 418 | 592 | 225 | 817 | 243 | 0 | 3 | 1063 | 1063 | 5547 | 19.16 % |
| 419 | 159 | 58 | 217 | 57 | 0 | 2 | 276 | 276 | 917 | 30.10 % |
| 420 | 97 | 40 | 137 | 30 | 0 | 1 | 168 | 168 | 808 | 20.79 % |
| 421 | 566 | 233 | 799 | 230 | 0 | 6 | 1035 | 1035 | 3209 | 32.25 % |
| 422 | 602 | 217 | 819 | 212 | 0 | 2 | 1033 | 1033 | 5356 | 19.29 % |
| 423 | 4 | 2 | 6 | 1 | 0 | 0 | 7 | 7 | 27 | 25.93 % |
| 500 | 739 | 269 | 1008 | 224 | 0 | 13 | 1245 | 1245 | 4124 | 30.19 % |
| 501 | 887 | 165 | 1052 | 187 | 1 | 4 | 1244 | 1244 | 3837 | 32.42 % |
| 502 | 908 | 282 | 1190 | 261 | 1 | 10 | 1462 | 1462 | 4514 | 32.39 % |
| 503 | 737 | 325 | 1062 | 251 | 1 | 1 | 1315 | 1315 | 3997 | 32.90 % |
| 504 | 404 | 184 | 588 | 105 | 0 | 1 | 694 | 694 | 3013 | 23.03 % |
| 505 | 389 | 152 | 541 | 119 | 0 | 1 | 661 | 661 | 2141 | 30.87 % |
| 506 | 416 | 197 | 613 | 155 | 0 | 6 | 774 | 774 | 3146 | 24.60 % |
| 510 & 511 | 122 | 76 | 198 | 46 | 0 | 0 | 244 | 244 | 875 | 27.89 % |
| 512 | 158 | 93 | 251 | 66 | 0 | 0 | 317 | 317 | 1219 | 26.00 % |
| 515 | 75 | 38 | 113 | 33 | 0 | 1 | 147 | 147 | 618 | 23.79 % |

Canvass Results

Official Election Results

Run Time 2:52 PM

Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

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Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

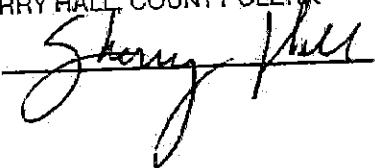
120 of 120 = 100.00 %

Metro Council President - NonPartisan - Vote for one

| Precinct | Lynn Peterson | Michael P Langley | Cast Votes | Undeclared | Overvotes | Miscellaneous Write-ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|---------------|---------------|-------------------|--------------|--------------|-----------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 519 | 44 | 15 | 59 | 19 | 0 | 0 | 78 | 78 | 251 | 31.08 % |
| Totals | 31481 | 11336 | 42817 | 13139 | 6 | 182 | 56144 | 56144 | 196408 | 28.59 % |

CERTIFIED COPY OF THE ORIGINAL
SHERRY HALL, COUNTY CLERK

BY:



Canvass Results

Official Election Results

Run Time 2:52 PM
Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018
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Official results

Registered Voters
80872 of 281200 = 28.76 %
Precincts Reporting
120 of 120 = 100.00 %

Metro Auditor - NonPartisan - Vote for one

| Precinct | Ballot Excess | Cast Votes | Under Votes | Over Votes | Miscellaneous Writings | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|-----------|---------------|------------|-------------|------------|------------------------|---------------------------|--------------------|-------------------|--------------------|
| 001 | 633 | 633 | 508 | 0 | 6 | 1147 | 1147 | 4599 | 24.94 % |
| 002 | 556 | 556 | 389 | 0 | 6 | 951 | 951 | 4184 | 22.73 % |
| 003 & 004 | 449 | 449 | 300 | 0 | 2 | 751 | 751 | 2895 | 25.94 % |
| 005 | 654 | 654 | 420 | 0 | 5 | 1079 | 1079 | 5247 | 20.56 % |
| 006 | 504 | 504 | 397 | 0 | 9 | 910 | 910 | 3298 | 27.59 % |
| 007 | 463 | 463 | 344 | 0 | 7 | 814 | 814 | 3482 | 23.38 % |
| 010 | 1 | 1 | 8 | 0 | 0 | 9 | 9 | 27 | 33.33 % |
| 031 | 437 | 437 | 372 | 0 | 7 | 816 | 816 | 2752 | 29.65 % |
| 032 | 375 | 375 | 441 | 0 | 7 | 823 | 823 | 2799 | 29.40 % |
| 033 | 457 | 457 | 420 | 0 | 6 | 883 | 883 | 2764 | 31.95 % |
| 051 | 530 | 530 | 392 | 0 | 12 | 934 | 934 | 3152 | 29.63 % |
| 052 | 493 | 493 | 389 | 0 | 15 | 897 | 897 | 3349 | 26.78 % |
| 053 | 403 | 403 | 269 | 0 | 4 | 676 | 676 | 2833 | 23.86 % |
| 054 | 492 | 492 | 325 | 0 | 4 | 821 | 821 | 2682 | 30.61 % |
| 055 | 466 | 466 | 322 | 0 | 8 | 796 | 796 | 2981 | 26.70 % |
| 070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0.00 % |
| 071 | 38 | 38 | 37 | 0 | 0 | 75 | 75 | 164 | 45.73 % |
| 072 | 18 | 18 | 18 | 0 | 0 | 36 | 36 | 115 | 31.30 % |
| 073 | 20 | 20 | 25 | 0 | 0 | 45 | 45 | 220 | 20.45 % |
| 074 & 104 | 9 | 9 | 10 | 0 | 0 | 19 | 19 | 72 | 26.39 % |
| 100 | 60 | 60 | 65 | 0 | 0 | 125 | 125 | 446 | 28.03 % |

Canvass Results

Official Election Results

Run Time 2:52 PM

Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

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Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

Metro Auditor - NonPartisan - Vote for one

| Precinct | Brian Evans | Guest Votes | Undervotes | Overvotes | Miscellaneous Write-ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|----------|-------------|-------------|------------|-----------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 101 | 976 | 976 | 960 | 0 | 9 | 1945 | 1945 | 7150 | 27.20 % |
| 102 | 76 | 76 | 52 | 0 | 0 | 128 | 128 | 774 | 16.54 % |
| 103 | 587 | 587 | 632 | 0 | 5 | 1224 | 1224 | 3791 | 32.29 % |
| 105 | 193 | 193 | 215 | 0 | 1 | 409 | 409 | 1229 | 33.28 % |
| 130 | 564 | 564 | 483 | 0 | 4 | 1051 | 1051 | 3104 | 33.86 % |
| 131 | 617 | 617 | 460 | 0 | 13 | 1090 | 1090 | 3390 | 32.15 % |
| 132 | 458 | 458 | 388 | 0 | 5 | 851 | 851 | 2731 | 31.16 % |
| 133 | 841 | 841 | 739 | 0 | 15 | 1595 | 1595 | 4048 | 39.40 % |
| 134 | 515 | 515 | 486 | 0 | 2 | 1003 | 1003 | 2599 | 38.59 % |
| 135 | 588 | 588 | 529 | 0 | 5 | 1122 | 1122 | 2900 | 38.69 % |
| 151 | 602 | 602 | 471 | 0 | 5 | 1078 | 1078 | 2818 | 38.25 % |
| 152 | 681 | 681 | 468 | 0 | 1 | 1150 | 1150 | 3158 | 36.42 % |
| 153 | 503 | 503 | 322 | 0 | 6 | 831 | 831 | 2917 | 28.49 % |
| 154 | 246 | 246 | 139 | 0 | 2 | 387 | 387 | 807 | 47.96 % |
| 155 | 655 | 655 | 449 | 0 | 3 | 1107 | 1107 | 3490 | 31.72 % |
| 156 | 616 | 616 | 518 | 0 | 1 | 1135 | 1135 | 3382 | 33.56 % |
| 157 | 495 | 495 | 379 | 0 | 5 | 879 | 879 | 2553 | 34.43 % |
| 158 | 360 | 360 | 273 | 0 | 1 | 634 | 634 | 2214 | 28.64 % |
| 159 | 768 | 768 | 508 | 0 | 4 | 1280 | 1280 | 4103 | 31.20 % |
| 160 | 79 | 79 | 86 | 0 | 2 | 167 | 167 | 485 | 34.43 % |
| 201 | 623 | 623 | 348 | 0 | 4 | 975 | 975 | 4057 | 24.03 % |

Canvass Results

Official Election Results

Run Time 2:52 PM
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Clackamas County, Oregon

May 15, 2018 Primary Election

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Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

Metro Auditor - NonPartisan - Vote for one

| Precinct | Brian Evans | Cast Votes | Undervotes | Overvotes | Miscellaneous/Write In | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|----------|-------------|------------|------------|-----------|------------------------|---------------------------|--------------------|-------------------|--------------------|
| 202 | 726 | 726 | 420 | 0 | 5 | 1151 | 1151 | 5285 | 21.78 % |
| 203 | 731 | 731 | 482 | 0 | 1 | 1214 | 1214 | 2323 | 52.26 % |
| 204 | 413 | 413 | 280 | 0 | 4 | 697 | 697 | 2867 | 24.31 % |
| 251 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0.00 % |
| 252 | 376 | 376 | 305 | 0 | 4 | 685 | 685 | 1997 | 34.30 % |
| 280 | 256 | 256 | 185 | 0 | 1 | 442 | 442 | 1566 | 28.22 % |
| 281 | 321 | 321 | 215 | 0 | 3 | 539 | 539 | 1663 | 32.41 % |
| 282 | 92 | 92 | 66 | 0 | 0 | 158 | 158 | 563 | 28.06 % |
| 283 | 78 | 78 | 105 | 0 | 1 | 184 | 184 | 504 | 36.51 % |
| 320 | 245 | 245 | 205 | 0 | 0 | 450 | 450 | 1343 | 33.51 % |
| 321 | 268 | 268 | 250 | 0 | 1 | 519 | 519 | 1804 | 28.77 % |
| 400 | 217 | 217 | 241 | 0 | 0 | 458 | 458 | 1517 | 30.19 % |
| 401 | 164 | 164 | 180 | 0 | 3 | 347 | 347 | 1127 | 30.79 % |
| 402 | 216 | 216 | 256 | 0 | 5 | 477 | 477 | 1552 | 30.73 % |
| 403 | 197 | 197 | 240 | 0 | 3 | 440 | 440 | 1513 | 29.08 % |
| 404 | 80 | 80 | 62 | 0 | 0 | 142 | 142 | 563 | 25.22 % |
| 405 | 125 | 125 | 135 | 0 | 3 | 263 | 263 | 917 | 28.68 % |
| 406 | 40 | 40 | 48 | 0 | 0 | 88 | 88 | 304 | 28.95 % |
| 410 | 287 | 287 | 211 | 0 | 4 | 502 | 502 | 1898 | 26.45 % |
| 411 | 474 | 474 | 372 | 1 | 3 | 850 | 850 | 3560 | 23.88 % |
| 412 | 311 | 311 | 224 | 0 | 1 | 536 | 536 | 2092 | 25.62 % |

Canvass Results

Official Election Results

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Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

Metro Auditor - NonPartisan - Vote for one

| Precinct | Brian Evans | Cast Votes | Undervotes | Overvotes | Miscellaneous Write-ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|-----------|-------------|------------|------------|-----------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 413 | 255 | 255 | 171 | 0 | 4 | 430 | 430 | 2790 | 15.41 % |
| 414 | 111 | 111 | 97 | 0 | 3 | 211 | 211 | 874 | 24.14 % |
| 415 | 19 | 19 | 21 | 0 | 0 | 40 | 40 | 156 | 25.64 % |
| 416 & 417 | 527 | 527 | 378 | 0 | 5 | 910 | 910 | 4261 | 21.36 % |
| 418 | 610 | 610 | 445 | 0 | 8 | 1063 | 1063 | 5547 | 19.16 % |
| 419 | 162 | 162 | 114 | 0 | 0 | 276 | 276 | 917 | 30.10 % |
| 420 | 97 | 97 | 70 | 0 | 1 | 168 | 168 | 808 | 20.79 % |
| 421 | 603 | 603 | 426 | 0 | 6 | 1035 | 1035 | 3209 | 32.25 % |
| 422 | 647 | 647 | 379 | 0 | 7 | 1033 | 1033 | 5356 | 19.29 % |
| 423 | 3 | 3 | 4 | 0 | 0 | 7 | 7 | 27 | 25.93 % |
| 500 | 673 | 673 | 557 | 0 | 15 | 1245 | 1245 | 4124 | 30.19 % |
| 501 | 757 | 757 | 477 | 0 | 10 | 1244 | 1244 | 3837 | 32.42 % |
| 502 | 821 | 821 | 628 | 0 | 13 | 1462 | 1462 | 4514 | 32.39 % |
| 503 | 730 | 730 | 575 | 0 | 10 | 1315 | 1315 | 3997 | 32.90 % |
| 504 | 416 | 416 | 271 | 0 | 7 | 694 | 694 | 3013 | 23.03 % |
| 505 | 395 | 395 | 263 | 0 | 3 | 661 | 661 | 2141 | 30.87 % |
| 506 | 434 | 434 | 330 | 0 | 10 | 774 | 774 | 3146 | 24.60 % |
| 510 & 511 | 139 | 139 | 105 | 0 | 0 | 244 | 244 | 875 | 27.89 % |
| 512 | 171 | 171 | 145 | 0 | 1 | 317 | 317 | 1219 | 26.00 % |
| 515 | 91 | 91 | 55 | 0 | 1 | 147 | 147 | 618 | 23.79 % |

Canvass Results

Official Election Results

Run Time 2:52 PM

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Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

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Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

Metro Auditor - NonPartisan - Vote for one

| Precinct | Brian Evans | Cast Votes | Undervotes | Overtvotes | Miscellaneous Writings | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|---------------|--------------|--------------|--------------|------------|------------------------|---------------------------|--------------------|-------------------|--------------------|
| 519 | 48 | 48 | 30 | 0 | 0 | 78 | 78 | 251 | 31.08 % |
| Totals | 31427 | 31427 | 24379 | 1 | 337 | 56144 | 56144 | 196408 | 28.59 % |

CERTIFIED COPY OF THE ORIGINAL
SHERRY HALL, COUNTY CLERK

BY: *Sherry Hall*

Canvass Results

Official Election Results

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Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

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Official results

Registered Voters

80872 of 281200 = 28.76 %

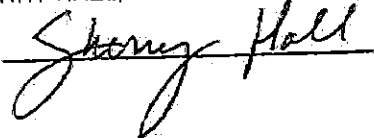
Precincts Reporting

120 of 120 = 100.00 %

Metro Councilor, District 1 - NonPartisan - Vote for one

| Precinct | Shirley R Craddick | Cast Votes | Undervotes | Overvotes | Miscellaneous Write-ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|---------------|--------------------|-------------|-------------|-----------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 074 & 104 | 7 | 7 | 12 | 0 | 0 | 19 | 19 | 72 | 26.39 % |
| 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 % |
| 101 | 35 | 35 | 66 | 0 | 2 | 103 | 103 | 297 | 34.68 % |
| 102 | 4 | 4 | 4 | 0 | 0 | 8 | 8 | 50 | 16.00 % |
| 103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.00 % |
| 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 % |
| 400 | 219 | 219 | 234 | 0 | 4 | 457 | 457 | 1511 | 30.24 % |
| 401 | 163 | 163 | 177 | 0 | 7 | 347 | 347 | 1127 | 30.79 % |
| 402 | 208 | 208 | 259 | 0 | 5 | 472 | 472 | 1536 | 30.73 % |
| 403 | 210 | 210 | 228 | 0 | 2 | 440 | 440 | 1513 | 29.08 % |
| 404 | 83 | 83 | 59 | 0 | 0 | 142 | 142 | 563 | 25.22 % |
| 405 | 126 | 126 | 134 | 0 | 3 | 263 | 263 | 917 | 28.68 % |
| 406 | 36 | 36 | 50 | 0 | 2 | 88 | 88 | 304 | 28.95 % |
| 412 | 315 | 315 | 220 | 0 | 0 | 535 | 535 | 2086 | 25.65 % |
| 414 | 57 | 57 | 55 | 0 | 3 | 115 | 115 | 414 | 27.78 % |
| Totals | 1463 | 1463 | 1498 | 0 | 28 | 2989 | 2989 | 10391 | 28.77 % |

CERTIFIED COPY OF THE ORIGINAL
SHERRY HALL, COUNTY CLERK

BY: 

Canvass Results

Official Election Results

Run Time: 2:52 PM

Run Date: 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

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Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

Metro Councilor, District 2 - NonPartisan - Vote for one

| Precinct | Carol Paili | Joe Buck | Bety Dominguez | Christine Lewis | Cast Votes | Under Votes | Over Votes | Miscellaneous Write-Ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|-----------|-------------|----------|----------------|-----------------|------------|-------------|------------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 001 | 263 | 259 | 145 | 193 | 860 | 282 | 0 | 5 | 1147 | 1147 | 4599 | 24.94 % |
| 002 | 221 | 214 | 155 | 157 | 747 | 194 | 2 | 8 | 951 | 951 | 4184 | 22.73 % |
| 003 & 004 | 196 | 159 | 132 | 118 | 605 | 140 | 2 | 4 | 751 | 751 | 2895 | 25.94 % |
| 005 | 222 | 278 | 154 | 168 | 822 | 254 | 1 | 2 | 1079 | 1079 | 5247 | 20.56 % |
| 006 | 212 | 208 | 111 | 148 | 679 | 226 | 0 | 5 | 910 | 910 | 3298 | 27.59 % |
| 007 | 171 | 175 | 122 | 127 | 595 | 218 | 0 | 1 | 814 | 814 | 3482 | 23.38 % |
| 010 | 3 | 1 | 0 | 3 | 7 | 2 | 0 | 0 | 9 | 9 | 27 | 33.33 % |
| 031 | 128 | 178 | 103 | 147 | 556 | 255 | 1 | 4 | 816 | 816 | 2752 | 29.65 % |
| 032 | 106 | 169 | 129 | 136 | 540 | 281 | 0 | 2 | 823 | 823 | 2799 | 29.40 % |
| 033 | 164 | 194 | 125 | 117 | 600 | 281 | 0 | 2 | 883 | 883 | 2764 | 31.95 % |
| 051 | 102 | 176 | 268 | 192 | 738 | 192 | 2 | 2 | 934 | 934 | 3152 | 29.63 % |
| 052 | 108 | 198 | 212 | 190 | 708 | 179 | 0 | 10 | 897 | 897 | 3349 | 26.78 % |
| 053 | 105 | 147 | 162 | 134 | 548 | 127 | 0 | 1 | 676 | 676 | 2833 | 23.86 % |
| 054 | 99 | 141 | 208 | 197 | 645 | 171 | 2 | 3 | 821 | 821 | 2682 | 30.61 % |
| 055 | 104 | 157 | 187 | 175 | 623 | 172 | 0 | 1 | 796 | 796 | 2981 | 26.70 % |
| 070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0.00 % |
| 071 | 6 | 18 | 23 | 10 | 57 | 18 | 0 | 0 | 75 | 75 | 164 | 45.73 % |
| 072 | 6 | 5 | 8 | 10 | 29 | 7 | 0 | 0 | 36 | 36 | 115 | 31.30 % |
| 073 | 7 | 8 | 7 | 11 | 33 | 11 | 1 | 0 | 45 | 45 | 220 | 20.45 % |
| 100 | 18 | 33 | 11 | 15 | 77 | 48 | 0 | 0 | 125 | 125 | 446 | 28.03 % |
| 101 | 238 | 471 | 232 | 256 | 1197 | 641 | 1 | 3 | 1842 | 1842 | 6853 | 26.88 % |

Canvass Results

Official Election Results

Run Time 2:52 PM

Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

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Official results

Registered Voters

80872 of 281200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

Metro Councilor, District 2 - NonPartisan - Vote for one

| Precinct | Carol Pauli | Joe Buck | Betty Dominguez | Christine Lewis | Cast Votes | Unpollable | Overvotes | Miscellaneous Votes | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|----------|-------------|----------|-----------------|-----------------|------------|------------|-----------|---------------------|---------------------------|--------------------|-------------------|--------------------|
| 102 | 18 | 28 | 20 | 28 | 94 | 26 | 0 | 0 | 120 | 120 | 724 | 16.57 % |
| 103 | 152 | 326 | 151 | 150 | 779 | 438 | 2 | 5 | 1224 | 1224 | 3790 | 32.30 % |
| 105 | 51 | 97 | 71 | 49 | 268 | 140 | 0 | 1 | 409 | 409 | 1229 | 33.28 % |
| 130 | 141 | 302 | 106 | 175 | 724 | 320 | 4 | 3 | 1051 | 1051 | 3104 | 33.86 % |
| 131 | 132 | 301 | 122 | 210 | 765 | 314 | 1 | 10 | 1090 | 1090 | 3390 | 32.15 % |
| 132 | 105 | 250 | 78 | 158 | 591 | 255 | 2 | 3 | 851 | 851 | 2731 | 31.16 % |
| 133 | 199 | 436 | 188 | 299 | 1122 | 456 | 6 | 11 | 1595 | 1595 | 4048 | 39.40 % |
| 134 | 123 | 265 | 112 | 215 | 715 | 287 | 0 | 1 | 1003 | 1003 | 2599 | 38.59 % |
| 135 | 156 | 345 | 125 | 154 | 780 | 337 | 1 | 4 | 1122 | 1122 | 2900 | 38.69 % |
| 151 | 111 | 550 | 107 | 118 | 886 | 180 | 8 | 4 | 1078 | 1078 | 2818 | 38.25 % |
| 152 | 101 | 569 | 147 | 136 | 953 | 192 | 3 | 2 | 1150 | 1150 | 3158 | 36.42 % |
| 153 | 86 | 377 | 82 | 130 | 675 | 151 | 3 | 2 | 831 | 831 | 2917 | 28.49 % |
| 154 | 36 | 159 | 48 | 39 | 282 | 105 | 0 | 0 | 387 | 387 | 807 | 47.96 % |
| 155 | 91 | 622 | 124 | 123 | 960 | 140 | 5 | 2 | 1107 | 1107 | 3490 | 31.72 % |
| 156 | 103 | 566 | 129 | 105 | 903 | 227 | 1 | 4 | 1135 | 1135 | 3382 | 33.56 % |
| 157 | 91 | 454 | 79 | 100 | 724 | 153 | 1 | 1 | 879 | 879 | 2553 | 34.43 % |
| 158 | 48 | 323 | 72 | 57 | 500 | 127 | 4 | 3 | 634 | 634 | 2214 | 28.64 % |
| 159 | 112 | 630 | 159 | 155 | 1056 | 214 | 6 | 4 | 1280 | 1280 | 4103 | 31.20 % |
| 160 | 15 | 80 | 15 | 21 | 131 | 35 | 0 | 1 | 167 | 167 | 485 | 34.43 % |
| 280 | 38 | 164 | 58 | 86 | 346 | 95 | 1 | 0 | 442 | 442 | 1566 | 28.22 % |
| 281 | 58 | 218 | 77 | 75 | 428 | 110 | 0 | 1 | 539 | 539 | 1663 | 32.41 % |

Canvass Results

Official Election Results

Run Time 2:52 PM

Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

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Official results

Registered Voters

80872 of 261200 = 28.76 %

Precincts Reporting

120 of 120 = 100.00 %

Metro Councilor, District 2 - NonPartisan - Vote for one

| Precinct | Carol Pault | Joe Buck | Betty Dominguez | Christine Lewis | Cast Votes | Undervotes | Overtvotes | Miscellaneous Write-ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|-----------|-------------|----------|-----------------|-----------------|------------|------------|------------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 282 | 20 | 44 | 22 | 25 | 111 | 47 | 0 | 0 | 158 | 158 | 563 | 28.06 % |
| 283 | 14 | 72 | 33 | 22 | 141 | 41 | 0 | 2 | 184 | 184 | 504 | 36.51 % |
| 320 | 64 | 161 | 51 | 80 | 356 | 91 | 0 | 3 | 450 | 450 | 1343 | 33.51 % |
| 321 | 75 | 151 | 60 | 77 | 363 | 154 | 0 | 2 | 519 | 519 | 1804 | 28.77 % |
| 400 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 6 | 16.67 % |
| 402 | 3 | 0 | 1 | 0 | 4 | 1 | 0 | 0 | 5 | 5 | 16 | 31.25 % |
| 410 | 62 | 125 | 88 | 98 | 373 | 126 | 0 | 3 | 502 | 502 | 1898 | 26.45 % |
| 411 | 154 | 211 | 146 | 139 | 650 | 196 | 2 | 2 | 850 | 850 | 3560 | 23.88 % |
| 412 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 6 | 16.67 % |
| 413 | 83 | 119 | 77 | 56 | 335 | 95 | 0 | 0 | 430 | 430 | 2790 | 15.41 % |
| 414 | 12 | 31 | 13 | 17 | 73 | 23 | 0 | 0 | 96 | 96 | 460 | 20.87 % |
| 415 | 14 | 13 | 4 | 5 | 36 | 4 | 0 | 0 | 40 | 40 | 156 | 25.64 % |
| 416 & 417 | 156 | 216 | 160 | 154 | 686 | 219 | 0 | 5 | 910 | 910 | 4261 | 21.36 % |
| 418 | 150 | 244 | 212 | 201 | 807 | 251 | 1 | 4 | 1063 | 1063 | 5547 | 19.16 % |
| 419 | 54 | 76 | 60 | 30 | 220 | 55 | 0 | 1 | 276 | 276 | 917 | 30.10 % |
| 420 | 15 | 35 | 44 | 42 | 136 | 31 | 0 | 1 | 168 | 168 | 808 | 20.79 % |
| 421 | 155 | 228 | 173 | 219 | 775 | 250 | 1 | 9 | 1035 | 1035 | 3209 | 32.25 % |
| 422 | 141 | 231 | 222 | 224 | 818 | 204 | 3 | 8 | 1033 | 1033 | 5356 | 19.29 % |
| 423 | 2 | 0 | 1 | 3 | 6 | 1 | 0 | 0 | 7 | 7 | 27 | 25.93 % |
| 500 | 205 | 264 | 281 | 240 | 990 | 246 | 0 | 9 | 1245 | 1245 | 4124 | 30.19 % |
| 501 | 134 | 233 | 424 | 223 | 1014 | 215 | 5 | 10 | 1244 | 1244 | 3837 | 32.42 % |

Canvass Results

Official Election Results

Run Time 2:52 PM
Run Date 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018

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Official results

Registered Voters

80872 of 281200 = 28.76 %

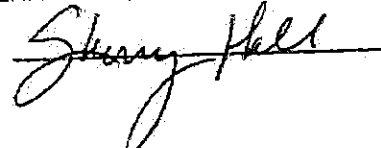
Precincts Reporting

120 of 120 = 100.00 %

Metro Councilor, District 2 - NonPartisan - Vote for one

| Precinct | Carol Pauli | Joe Buck | Betty Dominguez | Christine Lewis | Cast Votes | Undervotes | Overvotes | Miscellaneous Write-ins | Vote by Mail Ballots Cast | Total Ballots Cast | Registered Voters | Turnout Percentage |
|---------------|-------------|--------------|-----------------|-----------------|--------------|--------------|-----------|-------------------------|---------------------------|--------------------|-------------------|--------------------|
| 502 | 200 | 317 | 310 | 331 | 1158 | 299 | 1 | 4 | 1462 | 1462 | 4514 | 32.39 % |
| 503 | 226 | 300 | 249 | 268 | 1043 | 269 | 2 | 1 | 1315 | 1315 | 3997 | 32.90 % |
| 504 | 105 | 189 | 122 | 141 | 557 | 129 | 0 | 8 | 694 | 694 | 3013 | 23.03 % |
| 505 | 95 | 168 | 132 | 140 | 535 | 123 | 0 | 3 | 661 | 661 | 2141 | 30.87 % |
| 506 | 127 | 187 | 127 | 136 | 577 | 187 | 2 | 8 | 774 | 774 | 3146 | 24.60 % |
| 510 & 511 | 67 | 60 | 31 | 36 | 194 | 50 | 0 | 0 | 244 | 244 | 875 | 27.89 % |
| 512 | 75 | 75 | 23 | 65 | 238 | 78 | 0 | 1 | 317 | 317 | 1219 | 26.00 % |
| 515 | 25 | 38 | 19 | 33 | 115 | 31 | 0 | 1 | 147 | 147 | 618 | 23.79 % |
| 519 | 22 | 11 | 12 | 13 | 58 | 20 | 0 | 0 | 78 | 78 | 251 | 31.08 % |
| Totals | 6901 | 14050 | 7662 | 8105 | 36718 | 11438 | 77 | 200 | 48433 | 48433 | 169484 | 28.58 % |

CERTIFIED COPY OF THE ORIGINAL
SHERRY HALL, COUNTY CLERK

BY: 

Elections Division • Tim Scott, Director

ORS 255.295 provides for the district election authority to canvass the official abstract of votes cast for members of the district board and to cause the election officer to issue certificates of election to the winners.

Please read carefully and complete this form. Using the enclosed envelope, return the form promptly so certificates of election may be mailed to the newly elected board members.

The district election authority for Metro, in accordance with ORS 255.295, has canvassed the abstract of votes cast on May 15, 2018 for members of the district board.

It has been determined those persons having received the highest number of votes are qualified and the election officer of Multnomah County is hereby instructed to issue certificates of election to said persons. (Any exceptions are noted below.)

Date

Signature of district election authority



Agenda Item No. 3.2

Consideration of the Council Meeting Minutes for June 14, 2018

Consent Agenda

Metro Council Meeting
Thursday, June 21, 2018
Metro Regional Center, Council Chamber

Agenda Item No. 4.1

Resolution No. 18-4889, For the Purpose of Amending the FY 2017-18 Budget and Appropriations Schedule and FY 2017-18 Through FY 2021-22 Capital Improvement Plan to Provide for a Change in Operations

Resolutions

Metro Council Meeting
Thursday, June 21, 2018
Metro Regional Center, Council Chamber

BEFORE THE METRO COUNCIL

| | | |
|--|----------------------------|--|
| FOR THE PURPOSE OF AMENDING THE FY 2017-18 BUDGET AND APPROPRIATIONS SCHEDULE AND FY 2017-18 THROUGH FY 2021-22 CAPITAL IMPROVEMENT PLAN TO PROVIDE FOR A CHANGE IN OPERATIONS |)))))) | RESOLUTION NO 18-4889 Introduced by Martha Bennett, Chief Operating Officer, with the concurrence of Council President Tom Hughes |
|--|----------------------------|--|

WHEREAS, the Metro Council has reviewed and considered the need to increase appropriations within the FY 2017-18 Budget; and

WHEREAS, Metro Code chapter 2.02.040 requires Metro Council approval to add any new position to the budget; and

WHEREAS, the need for the increase of appropriations has been justified; and

WHEREAS, adequate funds exist for other identified needs; and

WHEREAS, ORS 294.463(1) provides for transfers of appropriations within a fund, including transfers from contingency that do not exceed 15 percent of a fund's appropriations, if such transfers are authorized by official resolution or ordinance of the governing body, and

WHEREAS, ORS 294.463(3) provides for transfers of appropriations or of appropriations and a like amount of budget resources between funds of the municipal corporation when authorized by an official resolution or ordinance of the governing body stating the need for the transfer, and

WHEREAS, ORS 294.338(2) allows an increase in appropriations due to specific purpose grants or gifts when authorized by an official resolution or ordinance of the governing body stating the need for the recognition., now, therefore

BE IT RESOLVED,

1. That the FY 2017-18 Budget and Schedule of Appropriations are hereby amended as shown in the column entitled "Revision" of Exhibit A to this Resolution for the purpose of recognizing new grants, transferring funds from contingency and providing for increased appropriations.
2. That the FY 2017-18 through FY 2021-22 Capital Improvement Plan is hereby amended accordingly.

ADOPTED by the Metro Council this 21st day of June, 2018.

Tom Hughes, Council President

APPROVED AS TO FORM:

Alison Kean, Metro Attorney

**Mid-Year Amendment to FY 2017-18
Capital Project Detail**

Portland'5 Centers for the Arts

Attachment 1

Resolution 18-4889

| New? Y/N | Project ID | Project Title | GL Acct | Fund ID | Dept ID | Est. End Date | | | | | | Source/s of Funding (Carry Fwd, Grant, etc.) | Other Project Comments |
|-------------|---------------|---------------------------------|---------|------------|------------|------------------|---------|---------|------|------|------|--|---------------------------|
| | | | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | | |
| N | 8R204 | ASCH elevators - front of house | 526100 | 554 | 58999 | 8/31/2018 | 240,000 | 60,000 | | | | move budget from FY 2018-19 | |
| N | 8R205 | ASCH elevators - back of house | 526100 | 554 | 58999 | 8/31/2018 | 320,000 | 80,000 | | | | move budget from FY 2018-19 | |
| N | 8R155 | Keller electrical | 526100 | 554 | 58999 | 6/30/2019 | 300,000 | 300,000 | | | | move budget from FY 2018-19 | |
| N | 85110 | Point of Sale | 575000 | 554 | 58999 | 12/31/2018 | 172,000 | | | | | decrease in F&B costs | |

**Mid-Year Amendment to FY 2017-18
Capital Project Detail**

Oregon Zoo Asset Management Fund

Attachment 2

Resolution 18-4889

| New? Y/N | Project ID | Project Title | GL Acct | Fund ID | Dept ID | Est. End Date | Revised Project Budget | | | | | Source/s of Funding (Carry Fwd, Grant, etc.) | Other Project Comments |
|-------------|---------------|---------------------------------|---------|------------|------------|------------------|------------------------|------|------|------|------|---|---------------------------|
| | | | | | | | 2018 | 2019 | 2020 | 2021 | 2022 | | |
| Y | | AfriCafe restroom renovation | 526100 | 326 | 27000 | 6/30/2018 | 115,000 | | | | | | |
| N | | TBD ZOO R&R Projects | varies | 326 | 27000 | 6/30/2018 | 71,973 | | | | | | |

Exhibit A
Resolution 18-4889
Schedule of Appropriations

| | <u>Current Appropriation</u> | <u>Revision</u> | <u>Revised Appropriation</u> |
|-------------------------------------|----------------------------------|------------------|----------------------------------|
| GENERAL FUND | | | |
| Council | 4,870,875 | 10,000 | 4,880,875 |
| Office of the Auditor | 751,334 | - | 751,334 |
| Office of Metro Attorney | 2,602,771 | - | 2,602,771 |
| Information Services | 5,527,411 | - | 5,527,411 |
| Communications | 1,933,422 | - | 1,933,422 |
| Finance and Regulatory Services | 5,499,377 | - | 5,499,377 |
| Human Resources | 3,061,714 | - | 3,061,714 |
| Property and Environmental Services | 2,798,484 | - | 2,798,484 |
| Parks and Nature | 11,724,456 | - | 11,724,456 |
| Planning and Development Department | 16,599,483 | 375,000 | 16,974,483 |
| Research Center | 4,523,501 | - | 4,523,501 |
| Special Appropriations | 4,329,429 | - | 4,329,429 |
| Non-Departmental | | | |
| Debt Service | 2,011,850 | - | 2,011,850 |
| Interfund Transfers | 17,721,136 | - | 17,721,136 |
| Contingency | 1,369,028 | (10,000) | 1,359,028 |
| <i>Total Appropriations</i> | 85,324,271 | 375,000 | 85,699,271 |
| Unappropriated Balance | 28,642,989 | - | 28,642,989 |
| Total Fund Requirements | \$113,967,260 | \$375,000 | \$114,342,260 |
| MERC FUND | | | |
| MERC | 73,744,642 | 1,080,000 | 74,824,642 |
| Non-Departmental | | | |
| Interfund Transfers | 5,830,412 | - | 5,830,412 |
| Contingency | 54,801,238 | (1,080,000) | 53,721,238 |
| <i>Total Appropriations</i> | 134,376,292 | - | 134,376,292 |
| Total Fund Requirements | \$134,376,292 | \$0 | \$134,376,292 |
| OREGON ZOO OPERATING FUND | | | |
| Visitor Venues - Oregon Zoo | 36,597,364 | 603,811 | 37,201,175 |
| Non-Departmental | | | |
| Interfund Transfers | 4,646,724 | - | 4,646,724 |
| Contingency | 1,074,189 | (603,811) | 470,378 |
| <i>Total Appropriations</i> | 42,318,277 | - | 42,318,277 |
| Total Fund Requirements | \$42,318,277 | \$0 | \$42,318,277 |
| Total Appropriations | 564,066,135 | 375,000 | 564,441,135 |
| Total Unappropriated Balance | 83,051,096 | - | 83,051,096 |
| TOTAL BUDGET | \$647,117,231 | \$375,000 | \$647,492,231 |

All Other Appropriations Remain as Previously Adopted

STAFF REPORT

FOR THE PURPOSE OF AMENDING THE FY 2017-18 BUDGET AND APPROPRIATIONS SCHEDULE AND FY 2017-18 THROUGH FY 2021-22 CAPITAL IMPROVEMENT PLAN TO PROVIDE FOR A CHANGE IN OPERATIONS

Date: June 21, 2018

Presented by: Lisa Houghton 503-797-1829

BACKGROUND

The following amendments have been proposed for Council review and action:

Rose Festival Float

Councilor Dirksen is requesting \$10,000 from the Council Opportunity Account in the General Fund contingency to support the creation of a mini-float so Metro can participate in the 2018 Rose Festival Grand Floral Parade. This amount would cover costs associated with the creation and maintenance of a mini-float including materials for decoration, entry fees for the float, and other costs associated with construction and storage.

For more than 100 years, the Grand Floral Parade has been a beloved Portland and Oregonian tradition. The parade draws hundreds of thousands of cheering viewers of every age, along a 4.2 mile route that winds through city streets and across the river. The Rose Festival Organization offers a mini-float program that allows individuals, groups and organizations to participate in the parade at a smaller scale and cost.

Metro's participation in the Grand Floral Parade will provide an opportunity to educate the broader community about Metro as an organization and our work. Utilizing a float in the Grand Floral Parade will allow Metro to connect with individuals in our region that might not typically be exposed to Metro communications in a new and exciting way. Furthermore, some of the infrastructure purchased to create this float can be used for future Grand Floral Parades or other parades.

This action requests a \$10,000 transfer from the Council Opportunity Account in the General Fund contingency.

Zoo Concerts

The Oregon Zoo Guest Services Division has confirmed the 2018 Summer Concert lineup. Historically, there have been two concerts scheduled in June as reflected in the original budget. This summer the promoter was able to confirm five concerts: Ziggy Marley, Violent Femmes, Indigo Girls, Trampled by Turtles and Deer Tick, and Belle & Sebastian with Japanese Breakfast. This amendment requests additional appropriations to account for the costs associated with the additional concerts.

This action requests a \$603,811 transfer from the Zoo Operating Fund contingency.

Federal Grants

The Planning & Development Department recently received two additional federal grants (Brownfields and SWEDS) that were not anticipated when the current budget was developed. The Brownfields grant provides funding to Metro to develop and conduct cleanup planning and community involvement activities for Brownfields sites along the McLoughlin Boulevard corridor. The Southwest Corridor

Equitable Development Strategy (SWEDS) grant provides funding to Metro to produce an equitable development strategy for the Southwest Corridor, where a light rail project is being planned.

This action requests the recognition of a \$375,000 in Federal grant revenues and provides additional associated appropriations authority.

Box Office Costs

Portland's Centers for the Arts box office costs related to Hamilton ticket sales were more than expected due to price level of tickets. Ticket prices, set by the presenter, Broadway Across America, were not known at the time of the fiscal year 2017-18 budget development. The higher ticket prices also resulted in increased box office revenues.

This action requests a \$220,000 transfer from the Portland's Center for the Arts Fund contingency.

Portland's Centers for the Arts Capital Improvement Plan Changes

The following Capital Improvement projects require revision as follows:

- The Point of Sale (POS) total project budget requests an increase from \$130,000 to \$172,000. Pacificwild and the MERC venues have been working towards a solution to replace the end-of-life point of sale (POS) software, upgrade to portable devices and implement PCI compliance. During planning PacificWild identified high priority locations for additional devices at Portland's. These additional devices will have additional cost, requiring an increase to the total project budget. However, the costs will be covered by PacificWild's existing budget for capital items, so no change in appropriation is necessary.
- The Arlene Schnitzer Concert Hall (ASCH) Elevators project requests an increase from \$0 to \$560,000. The ASCH back of house and front of house elevator project will begin this summer when the ASCH is dark for the shell replacement. It was initially planned for the project to start in July, but due to availability on the schedule it will begin in June. The bulk of the costs are for materials which will now be incurred in FY 2017-18. There is no change to the overall project budget, this amendment only shifts the budget from FY 2018-19 to FY 2017-18.
- The Keller electrical infrastructure update project requests an increase from \$0 to \$300,000. The project is scheduled to occur in FY 2018-19. To ensure installation prior to the busy spring season at the Keller, some equipment must be purchased this fiscal year. This amendment requests a timing change to shift a portion of the budget to FY 2017-18.

This action requests \$860,000 transfer from the Portland's Center for the Arts contingency. Attachment 1 outlines the Capital Project changes requested.

Oregon Zoo Capital Improvement Plan Changes

The following Capital Improvement project requires revision as follows:

The AfriCafe Restroom renovation project, originally scheduled for fiscal year 2019-20, will be rescheduled to the current year due to recently noted evidence of mold. This revision will not increase current year appropriations but will instead move \$115,000 from amounts budgeted for other projects under \$100,000.

This action does not impact appropriations. Attachment 2 outlines the Capital Project changes requested.

ANALYSIS/INFORMATION

1. **Known Opposition:** None known.
2. **Legal Antecedents:** ORS 294.463(1) provides for transfers of appropriations within a fund, including transfers from contingency that do not exceed 15 percent of a fund's appropriation, if such transfers are authorized by official resolution or ordinance of the governing body. ORS 294.463(3) provides for transfers of appropriations or of appropriations and a like amount of budget resources between funds of the municipal corporation when authorized by an official resolution or ordinance of the governing body stating the need for the transfer. ORS 294.338(2) allows an increase in appropriations due to specific purpose grants or gifts when authorized by an official resolution or ordinance of the governing body stating the need for the recognition. Metro code chapter 2.02.040 requires the Metro Council to approve the addition of any position to the budget. Metro's adopted financial policies require any project exceeding \$100,000 or an existing CIP project increasing greater than 20 percent to receive Council approval.
3. **Anticipated Effects:** This action provides for changes in operations as described above and provides additional appropriations authority.
4. **Budget Impacts:** This action has the following impacts on the FY 2017-18 budget:
 - Provides \$10,000 to Council through a transfer from Council Opportunity Account in the General Fund contingency.
 - Provides \$603,811 to Oregon Zoo Guest Services through a transfer from the Oregon Zoo Operating Fund contingency.
 - Recognizes \$375,000 of specific purpose grants and provides additional associated appropriations authority in the General Fund Planning and Development department.
 - Provided \$220,000 to the Portland's Centers for the Arts operations through a transfer from the Portland's Centers for the Arts Fund contingency
 - Provides \$860,000 to the Portland's Centers for the Arts through a transfer from the Portland's Centers for the Arts Fund contingency and amends the FY 2021-22 Capital Improvement Plan.
 - Amends the FY 2017-18 through FY 2021-22 Capital Improvement Plan for projects at the Oregon Zoo.

RECOMMENDED ACTION

The Chief Operating Office recommends adoption of this Resolution.

Agenda Item No. 4.2

Resolution No. 18-4878, For the Purpose of Adopting the Capital Improvement
Plan for Fiscal Years 2018-19 Through 2022-23 and Readopting Metro's
Financial Policies

Resolutions

Metro Council Meeting
Thursday, June 21, 2018
Metro Regional Center, Council Chamber

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF ADOPTING THE) RESOLUTION NO. 18-4878
CAPITAL IMPROVEMENT PLAN FOR FISCAL) Introduced by Martha Bennett, Chief
YEARS 2018-19 THROUGH 2022-23 AND) Operating Officer, in concurrence with
RE-ADOPTING METRO'S FINANCIAL POLICIES) Council President Tom Hughes

WHEREAS, Metro recognizes the need to prepare a long-range plan estimating the timing, scale and cost of its major capital projects and equipment purchases; and

WHEREAS, Metro's Chief Operating Officer has directed the preparation of a Capital Improvement Plan for fiscal years 2018-19 through 2022-23 that projects Metro's major capital spending needs over the next five years;

WHEREAS, the Metro Council has reviewed the FY 2018-19 through FY 2022-23 Capital Improvement Plan; and

WHEREAS, the Metro Council has conducted a public hearing on the FY 2018-19 budget including the FY 2018-19 through FY 2022-23 Capital Improvement Plan; and

WHEREAS, the Metro Council annually reviews and readopts its Comprehensive Financial Policies including the Capital Asset Management Policies and Debt Management Policies; now therefore

BE IT RESOLVED that the Metro Council hereby authorizes the following:

1. That the FY 2018-19 through FY 2022-23 Capital Improvement Plan (CIP), summarized in Exhibit A, is hereby adopted.
2. That the FY 2018-19 capital projects from the FY 2018-19 through FY 2022-23 Capital Improvement Plan be included and appropriated in the FY 2018-19 budget.
3. That the Comprehensive Financial Policies, including the Capital Asset Management Policies, included as Exhibit B to this Resolution, are re-adopted and will be published in the FY 2018-19 budget.

ADOPTED by the Metro Council this 21st day of June 2018.

Tom Hughes, Metro Council President

Approved as to Form:

Alison R. Kean, Metro Attorney

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| Department: IS | | | | | | | |
|--|-----------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| | ID | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
| EXPO FUND | | | | | | | |
| VOIP Phone System Upgrade | 65701B | 198,000 | - | - | - | - | 198,000 |
| TOTAL IS - EXPO FUND | | \$198,000 | \$0 | \$0 | \$0 | \$0 | \$198,000 |
| GENERAL FUND | | | | | | | |
| Payroll Project Phase II | 11501E | 165,000 | - | - | - | - | 165,000 |
| Honey Badger Horizon 3 | 13002E | 150,000 | - | - | - | - | 150,000 |
| TOTAL IS - GENERAL FUND | | \$315,000 | \$0 | \$0 | \$0 | \$0 | \$315,000 |
| INFORMATION SVCS R&R SUBFUND | | | | | | | |
| IS R&R < \$100K | Various | 4,973 | 47,090 | 42,204 | 72,374 | - | 166,641 |
| IMS - Network Management | 65200 | 284,394 | 248,622 | 353,503 | 177,872 | 158,098 | 1,222,489 |
| Netapp 3050 (Alex) File Server | ISTBD01 | 275,000 | - | - | - | - | 275,000 |
| Website - R&R | ISTBD02 | 264,113 | - | - | - | - | 264,113 |
| PeopleSoft LMS | 11001E | 215,141 | - | - | - | - | 215,141 |
| PeopleSoft Upgrades | 01521 | 108,758 | - | - | - | - | 108,758 |
| PeopleSoft Supplier Contract Management Module | 65612A | 100,000 | - | - | - | - | 100,000 |
| Printer Consolidation - Acquisition | 65110 | 36,726 | 9,800 | 37,400 | 35,200 | - | 119,126 |
| KRONOS Timeclocks | 65630B | 31,084 | 31,516 | 31,000 | 32,000 | - | 125,600 |
| MRC Wiring Plant (twisted cooper and fiber) | ISTBD03 | - | 190,236 | - | - | - | 190,236 |
| PeopleSoft Upgrade | 65612 | - | 150,191 | - | 156,258 | - | 306,449 |
| RLI Training Software | 01524 | - | 57,639 | - | 60,863 | - | 118,502 |
| Council Chamber Broadcast Video | 01326 | - | - | 180,000 | - | - | 180,000 |
| Palo Alto Firewall (2) | ISTBD04 | - | - | 120,285 | - | - | 120,285 |
| TOTAL IS - INFORMATION SVCS R&R SUBFUND | | \$1,320,189 | \$735,094 | \$764,392 | \$534,567 | \$158,098 | \$3,512,340 |
| METRO REG CENTER R&R SUBFUND | | | | | | | |
| VOIP Phone System Upgrade Phase II | 65701C | 185,749 | - | - | - | - | 185,749 |
| VOIP Phone System Upgrade | 65701B | 46,802 | - | - | - | - | 46,802 |
| TOTAL IS - METRO REG CENTER R&R SUBFUND | | \$232,551 | \$0 | \$0 | \$0 | \$0 | \$232,551 |
| NEW CAPITAL SUB-FUND | | | | | | | |
| PeopleSoft Supplier Contract Management Module | 65612A | 400,000 | - | - | - | - | 400,000 |
| PeopleSoft Benefits Module | 11002E | 150,000 | - | - | - | - | 150,000 |
| PCI-Network Remediation | 01570 | 100,000 | - | - | - | - | 100,000 |
| TOTAL IS - NEW CAPITAL SUB-FUND | | \$650,000 | \$0 | \$0 | \$0 | \$0 | \$650,000 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| | | | | | | | |
|--|--------|--------------------|------------------|------------------|------------------|------------------|--------------------|
| PARKS OPERATIONS R&R SUBFUND | | | | | | | |
| VOIP Phone System Upgrade Phase II | 65701C | 20,475 | - | - | - | - | 20,475 |
| TOTAL IS - PARKS OPERATIONS R&R SUBFUND | | \$20,475 | \$0 | \$0 | \$0 | \$0 | \$20,475 |
| PORTLAND'S CENTERS FOR THE ARTS FUND | | | | | | | |
| VOIP Phone System Upgrade | 65701B | 110,000 | - | - | - | - | 110,000 |
| TOTAL IS - PORTLAND'S CENTERS FOR THE ARTS FUND | | \$110,000 | \$0 | \$0 | \$0 | \$0 | \$110,000 |
| TOTAL IS (20 Projects) | | \$2,846,215 | \$735,094 | \$764,392 | \$534,567 | \$158,098 | \$5,038,366 |

Major Funding Sources

| | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
|--|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Fund Balance - Reserve for one-time expenditures | 965,000 | - | - | - | - | 965,000 |
| Fund Balance - Renewal & Replacement | 1,628,189 | 735,094 | 764,392 | 534,567 | 158,098 | 3,820,340 |
| Fund Balance - Metro Reg Center R&R Subfund | 232,551 | - | - | - | - | 232,551 |
| Fund Balance - Parks Operations R&R Subfund | 20,475 | - | - | - | - | 20,475 |
| IS DEPARTMENT TOTAL: | \$2,846,215 | \$735,094 | \$764,392 | \$534,567 | \$158,098 | \$5,038,366 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| Department: PARKS | | | | | | | |
|---|-----------|---------------------|---------------------|--------------------|-------------------|-------------------|---------------------|
| | ID | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
| GENERAL FUND | | | | | | | |
| N. Columbia Slough Bridge | BA011 | 75,000 | - | - | - | - | 75,000 |
| Levy Terramet Database Improvement | LS010 | 55,000 | 55,000 | - | - | - | 110,000 |
| TOTAL PARKS - GENERAL FUND | | \$130,000 | \$55,000 | \$0 | \$0 | \$0 | \$185,000 |
| GLENDOVEER GOLF COURSE SUBFUND | | | | | | | |
| Glendoveer Facility Condition Assessment | GF121 | 75,000 | - | - | 72,000 | - | 147,000 |
| Glendoveer Equipment | GF154 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| TOTAL PARKS - GLENDOVEER GOLF COURSE SUBFUND | | \$125,000 | \$50,000 | \$50,000 | \$122,000 | \$50,000 | \$397,000 |
| NATURAL AREAS FUND | | | | | | | |
| Natural Areas Acquisition | TEMP98 | 7,500,000 | 7,500,000 | - | - | - | 15,000,000 |
| Marine Drive Trail | BA020 | 1,050,000 | - | 1,250,000 | - | - | 2,300,000 |
| Chehalem Ridge Comp Plan | LA110 | 750,000 | 1,870,000 | - | - | - | 2,620,000 |
| Columbia Blvd Bridge Crossing | BA010 | 600,000 | 3,221,000 | - | - | - | 3,821,000 |
| Tigard: Fanno Creek Trail | BA040 | 550,000 | - | - | - | - | 550,000 |
| Gabbert Hill Access Improvements | LA200 | 350,000 | 2,330,000 | - | - | 550,000 | 3,230,000 |
| River Island Restoration | BA030 | 228,000 | 50,000 | - | - | - | 278,000 |
| Levy Terramet Database Improvement | LS010 | 100,000 | 100,000 | 100,000 | 100,000 | - | 400,000 |
| TOTAL PARKS - NATURAL AREAS FUND | | \$11,128,000 | \$15,071,000 | \$1,350,000 | \$100,000 | \$550,000 | \$28,199,000 |
| PARKS AND NATURAL AREAS LOCAL OPTION LEVY FUND | | | | | | | |
| Parks Levy Projects < \$100K | Various | 420,000 | 50,000 | 30,000 | 45,000 | - | 545,000 |
| Oxbow Welcome Center | LI005 | 1,914,351 | - | - | - | - | 1,914,351 |
| Newell Creek Canyon Nature Park | LA250 | 1,550,000 | - | - | 500,000 | - | 2,050,000 |
| Richardson Creek Restoration Project | LR031 | 950,000 | 50,000 | - | - | - | 1,000,000 |
| Habitat Restoration | PKSTBD51 | 877,350 | 2,273,280 | 2,378,390 | 2,383,707 | - | 7,912,727 |
| Core Stewardship | LR900 | 716,800 | 734,003 | 751,619 | 769,658 | - | 2,972,080 |
| North Tualatin Mountains Nature Park | LA120 | 700,000 | 1,028,000 | - | - | 400,000 | 2,128,000 |
| Ambleside Aquatic Restoration | LR1602 | 550,000 | - | - | - | - | 550,000 |
| Oxbow Park Stream Restoration | LR240 | 472,650 | 15,000 | - | - | - | 487,650 |
| Borland Infrastructure Phase 2 | LR751 | 325,000 | - | - | - | - | 325,000 |
| Killin Wetland Access/Site Evaluation | LA300 | 313,339 | - | - | - | - | 313,339 |
| Levy: East Council Creek | LA121 | 150,000 | 700,000 | - | - | - | 850,000 |
| 3 New Trucks for Park Ops | PKSTBD36 | 130,000 | - | - | - | - | 130,000 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| | | | | | | | |
|---|----------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| Chinook: Floats & Gangway | PCK001 | 105,987 | - | 750,000 | - | - | 855,987 |
| ADA Improvements at Park Properties | PKSTBD32 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| Levy Terramet Database Improvement | LS010 | 100,000 | 100,000 | 100,000 | 100,000 | - | 400,000 |
| Blue Lake Curry Space Plan & Furniture Replacement | PKSTBD35 | 100,000 | 100,000 | - | - | - | 200,000 |
| Blue Lake Curry Security Improvements | PKSTBD33 | 100,000 | - | - | - | - | 100,000 |
| Grant Butte Nature Park | PKSTBD43 | 50,000 | 50,000 | - | - | - | 100,000 |
| Smith and Bybee Wetlands Water Management | LR403 | 50,000 | 50,000 | - | - | - | 100,000 |
| Blue Lake Infrastructure Improvements - Water System | LI212 | - | 100,000 | - | - | - | 100,000 |
| Chehalem Ridge Comp Plan | LA110 | - | - | - | - | 3,830,000 | 3,830,000 |
| TOTAL PARKS - PARKS AND NATURAL AREAS LOCAL OPTION LEVY FUND | | \$9,675,477 | \$5,350,283 | \$4,110,009 | \$3,898,365 | \$4,330,000 | \$27,364,134 |
| PARKS CAPITAL SUB-FUND | | | | | | | |
| Trails: St Johns Prairie | PTR001 | 150,000 | 900,000 | - | - | - | 1,050,000 |
| TOTAL PARKS - PARKS CAPITAL SUB-FUND | | \$150,000 | \$900,000 | \$0 | \$0 | \$0 | \$1,050,000 |
| PARKS OPERATIONS R&R SUBFUND | | | | | | | |
| Parks R&R Projects < \$100k | Various | 193,080 | 67,700 | 20,000 | 154,450 | 52,500 | 487,730 |
| Fleet : PARKS | 70001P | 292,628 | 131,405 | 76,615 | 722,526 | 268,714 | 1,491,888 |
| Chinook Landing Improvements | PCK002 | 100,000 | 419,000 | - | - | 2,000,000 | 2,519,000 |
| Oxbow: Trail System Assessment | POX004 | 100,000 | - | - | - | - | 100,000 |
| Blue Lake Park Outdoor Playset | PBL004 | 62,500 | - | - | - | 1,000,000 | 1,062,500 |
| Blue Lake: Fencing | PBL002 | 45,851 | 65,000 | - | - | - | 110,851 |
| Blue Lake Infrastructure Improvements - Water System | LI212 | - | 48,500 | - | - | - | 48,500 |
| Cemetery Paving Projects | PKSTBD11 | - | - | - | - | 240,000 | 240,000 |
| TOTAL PARKS - PARKS OPERATIONS R&R SUBFUND | | \$794,059 | \$731,605 | \$96,615 | \$876,976 | \$3,561,214 | \$6,060,469 |
| SMITH AND BYBEE WETLANDS FUND | | | | | | | |
| N. Columbia Slough Bridge | BA011 | 75,000 | - | - | - | - | 75,000 |
| Smith and Bybee Wetlands Water Management | LR403 | 50,000 | 50,000 | - | - | - | 100,000 |
| TOTAL PARKS - SMITH AND BYBEE WETLANDS FUND | | \$125,000 | \$50,000 | \$0 | \$0 | \$0 | \$175,000 |
| WILLAMETTE FALLS CAPITAL SUB-FUND | | | | | | | |
| WF Construction | WF013 | 7,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | - | 13,000,000 |
| Willamette Falls Riverwalk | WF010 | 1,000,000 | 58,896 | - | - | - | 1,058,896 |
| TOTAL PARKS - WILLAMETTE FALLS CAPITAL SUB-FUND | | \$8,000,000 | \$2,058,896 | \$2,000,000 | \$2,000,000 | \$0 | \$14,058,896 |
| TOTAL PARKS (39 Projects) | | \$30,127,536 | \$24,266,784 | \$7,606,624 | \$6,997,341 | \$8,491,214 | \$77,489,499 |

Major Funding Sources

| | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
|--|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| Fund Balance - General Fund | 130,000 | 55,000 | - | - | - | 185,000 |
| Fund Balance - Glendoveer Golf Course Subfund | 125,000 | 50,000 | 50,000 | 122,000 | 50,000 | 397,000 |
| Fund Balance - Parks Capital | 150,000 | 900,000 | - | - | - | 1,050,000 |
| Fund Balance - Parks Renewal & Replacement Subfund | 794,059 | 731,605 | 96,615 | 876,976 | 3,561,214 | 6,060,469 |
| Fund Balance - Smith and Bybee Wetlands Fund | 125,000 | 50,000 | - | - | - | 175,000 |
| Fund Balance - Willamette Falls Capital Sub-Fund | 1,000,000 | 58,896 | - | 500,000 | - | 1,558,896 |
| G. O. Bonds - Natural Areas | 11,128,000 | 13,290,489 | 1,350,000 | 100,000 | 550,000 | 26,418,489 |
| Local Option Levy Fund | 8,894,490 | 5,350,283 | 4,110,009 | 3,898,365 | 4,330,000 | 26,583,147 |
| Grants / Funding From Other Agencies | 7,780,987 | 3,780,511 | 2,000,000 | 1,500,000 | - | 15,061,498 |
| <u>PARKS DEPARTMENT TOTAL:</u> | \$30,127,536 | \$24,266,784 | \$7,606,624 | \$6,997,341 | \$8,491,214 | \$77,489,499 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| Department: PES | | | | | | | |
|---|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| | ID | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
| GENERAL FUND | | | | | | | |
| MRC Fire Stoppage | 01332 | 203,275 | - | - | - | - | 203,275 |
| TOTAL PES - GENERAL FUND | | \$203,275 | \$0 | \$0 | \$0 | \$0 | \$203,275 |
| METRO REG CENTER R&R SUBFUND | | | | | | | |
| MRC: HVAC and BAS Upgrades | MRC001 | 3,941,234 | - | - | - | - | 3,941,234 |
| MRC Roof Rplcmnt-Phase 2 | 01320A | 2,430,344 | - | - | - | - | 2,430,344 |
| MRC Bldg Envlp Rprs-Phase 2 | 01325A | 717,000 | - | - | - | - | 717,000 |
| MRC Daycare Improvements | MRC003 | 200,000 | - | - | - | - | 200,000 |
| MRC Security System | 01503 | 90,000 | - | - | - | - | 90,000 |
| MRC Wayfinding | PSTBD025 | 50,000 | 100,000 | - | - | - | 150,000 |
| Table 6 Tenant Improvements | MRC002 | 49,302 | - | - | - | - | 49,302 |
| MRC IS System Upgrades | PSTBD029 | - | 300,000 | - | - | - | 300,000 |
| MRC Concrete Repairs | PSTBD004 | - | 100,000 | 400,000 | - | - | 500,000 |
| MRC Kitchen, Bathroom and ADA Upgrades | PSTBD030 | - | 100,000 | 100,000 | 100,000 | 100,000 | 400,000 |
| Fleet: MRC | 70001M | - | 51,409 | 30,655 | 31,853 | 106,867 | 220,784 |
| MRC Elevator Modernization | PSTBD006 | - | - | 600,000 | 600,000 | 600,000 | 1,800,000 |
| MRC Irving Garage Concrete and Steel | PSTBD011 | - | - | 600,000 | 600,000 | - | 1,200,000 |
| MRC Lighting Upgrades | PSTBD031 | - | - | - | 150,000 | 550,000 | 700,000 |
| MRC Plaza Drainage | PSTBD032 | - | - | - | 140,000 | 560,000 | 700,000 |
| TOTAL PES - METRO REG CENTER R&R SUBFUND | | \$7,477,880 | \$651,409 | \$1,730,655 | \$1,621,853 | \$1,916,867 | \$13,398,664 |
| NEW CAPITAL SUB-FUND | | | | | | | |
| MRC Furniture Reconfiguration | MRC005 | - | 700,000 | 350,000 | 900,000 | 650,000 | 2,600,000 |
| MRC Underground Garage Entrance | PSTBD026 | - | 250,000 | - | - | - | 250,000 |
| MRC Emergency Generator | MRC004 | - | 140,000 | 560,000 | - | - | 700,000 |
| MRC Central UPS System | PSTBD023 | - | 50,000 | 200,000 | - | - | 250,000 |
| MRC Lobby Security Improvements | PSTBD028 | - | - | 350,000 | - | - | 350,000 |
| TOTAL PES - NEW CAPITAL SUB-FUND | | \$0 | \$1,140,000 | \$1,460,000 | \$900,000 | \$650,000 | \$4,150,000 |
| SOLID WASTE GENERAL ACCOUNT | | | | | | | |
| MSS Land Addition | SWTBD08 | 3,000,000 | - | - | - | - | 3,000,000 |
| New Facility CRC Design | SWTBD18 | 150,000 | 1,000,000 | 500,000 | 500,000 | 350,000 | 2,500,000 |
| MCS HHW - Widen Exit Road | SWTBD17 | 100,000 | - | - | - | - | 100,000 |
| Metro Paint Processing Room Expansion | SWTBD16 | 50,000 | 300,000 | 1,150,000 | - | - | 1,500,000 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| | | | | | | | |
|--|---------|-----------|---------------------|--------------------|--------------------|---------------------|---------------------|
| MCS Bay 4 Improvements for Organics | SWTBD15 | - | 250,000 | 1,250,000 | - | - | 1,500,000 |
| New Facility CRC Construction | SWTBD19 | - | - | - | 8,750,000 | 8,750,000 | 17,500,000 |
| TOTAL PES - SOLID WASTE GENERAL ACCOUNT | | | \$3,300,000 | \$1,550,000 | \$2,900,000 | \$9,250,000 | \$9,100,000 |
| SOLID WASTE LANDFILL CLOSURE | | | | | | | |
| SJLF Flare Replacement | 77002 | 740,000 | - | - | - | - | 740,000 |
| St. Johns Landfill - Remediation | 76995 | 100,000 | 300,000 | - | - | - | 400,000 |
| TOTAL PES - SOLID WASTE LANDFILL CLOSURE | | | \$840,000 | \$300,000 | \$0 | \$0 | \$1,140,000 |
| SOLID WASTE RENEWAL AND REPLACEMENT | | | | | | | |
| Metro South: Compactor #1 | SMS001 | 2,600,800 | - | - | - | - | 2,600,800 |
| Metro Central - Compactor #3 | SWTBD04 | 1,800,000 | - | - | - | - | 1,800,000 |
| Metro South - Compactor #2 | SWTBD06 | 1,800,000 | - | - | - | - | 1,800,000 |
| MSS Transfer Scale Replacement | SWTBD20 | 500,000 | - | - | - | - | 500,000 |
| MSS Exterior Renovations | SMS003 | 400,000 | - | - | - | - | 400,000 |
| Crusher Can / Aerosol Crusher - MSS | 77126 | 200,000 | - | - | - | - | 200,000 |
| MCS Gate Replacement | SWTBD21 | 100,000 | - | - | - | - | 100,000 |
| Metro Central - Annual Concrete Repair | 77125 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 375,000 |
| Fleet: Solid Waste | 70001S | 71,900 | 124,900 | 58,150 | 115,100 | 129,500 | 499,550 |
| MSS Annual Concrete Maintenance | 77124 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| Metro Central - Conveyor #1 | SWTBD05 | - | 750,000 | - | - | - | 750,000 |
| Platform Scale MCS-B | SWTBD03 | - | 300,000 | - | - | - | 300,000 |
| SW Branding & Signage | SWTBD22 | - | 200,000 | 200,000 | - | - | 400,000 |
| MCS Exterior Renovations | SWTBD14 | - | 100,000 | 400,000 | - | - | 500,000 |
| Metro Central - Conveyor #3 | SWTBD07 | - | - | 500,000 | - | - | 500,000 |
| Metro South Bays - 1&2 Ventilations System | 76836 | - | - | 200,000 | - | - | 200,000 |
| Platform Scale MSS #2 | SWTBD02 | - | - | - | 300,000 | - | 300,000 |
| Pond Reconstruction and Clean-Up | SWTBD23 | - | - | - | 150,000 | - | 150,000 |
| TOTAL PES - SOLID WASTE RENEWAL AND REPLACEMENT | | | \$7,597,700 | \$1,599,900 | \$1,483,150 | \$690,100 | \$254,500 |
| TOTAL PES (47 Projects) | | | \$19,418,855 | \$5,241,309 | \$7,573,805 | \$12,461,953 | \$11,921,367 |

Major Funding Sources

| | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
|--|---------------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| Fund Balance - General Fund | 203,275 | - | - | - | - | 203,275 |
| Fund Balance - Metro Reg Center R&R Subfund | 3,415,880 | 51,409 | 30,655 | 31,853 | 106,867 | 3,636,664 |
| Fund Balance - Solid Waste Landfill Closure | 840,000 | 300,000 | - | - | - | 1,140,000 |
| Fund Balance - Solid Waste Renewal and Replacement | 7,597,700 | 1,599,900 | 1,483,150 | 690,100 | 254,500 | 11,625,350 |
| Fund Balance - Solid Waste General Account | 3,300,000 | 1,550,000 | 2,900,000 | 9,250,000 | 9,100,000 | 26,100,000 |
| Full faith and Credit Bon - MRC Bond | 2,101,000 | 1,740,000 | 3,160,000 | 2,490,000 | 2,460,000 | 11,951,000 |
| Interfund Loan - SW to MRC | 1,961,000 | - | - | - | - | 1,961,000 |
| <u>PES DEPARTMENT TOTAL:</u> | \$19,418,855 | \$5,241,309 | \$7,573,805 | \$12,461,953 | \$11,921,367 | \$56,617,289 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| Department: EXPO | | | | | | | |
|--|-----------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| | ID | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
| EXPO FUND | | | | | | | |
| Expo Capital Projects < \$100K | Various | 102,000 | 100,000 | 75,000 | 75,000 | 75,000 | 427,000 |
| Expo - Hall C Refurbishment | 8R172 | 300,000 | - | - | - | - | 300,000 |
| Expo - Lower Parking Lot 1 Improvements | 8N072 | 200,000 | - | - | - | - | 200,000 |
| Expo Show Net Rplc | 8R211 | 165,000 | - | - | - | - | 165,000 |
| Expo - Security Cameras / Access Controls | 8R212 | 157,138 | 10,000 | 66,500 | 50,000 | 150,000 | 433,638 |
| Expo - Lighting Control review and install - Halls ABCDE | 8R169 | 150,000 | - | - | - | - | 150,000 |
| Expo - Hall C Roof Recoat | 8R227 | 125,000 | - | - | - | - | 125,000 |
| Expo - Parking Lot Asphalt Maintenance / Replacement | 8R040 | 60,000 | 62,000 | 64,500 | 67,080 | 69,763 | 323,343 |
| Expo - UP4 New Storage Building | 8N079 | 40,000 | 250,000 | - | - | - | 290,000 |
| Expo - Expo Website Update | 8R229 | 40,000 | 100,000 | - | - | - | 140,000 |
| Expo - Facility Wide Door review / install / security | 8R230 | 20,000 | 150,000 | - | - | - | 170,000 |
| Expo - Hall A Carpet and Paint | 8R231 | 10,000 | 90,000 | - | - | - | 100,000 |
| Expo - Halls ABC Interior and Exterior Paint (R&R) | EXTBD12 | - | 120,000 | 120,000 | - | - | 240,000 |
| Expo - Hall D Storage Office Conversion | EXTBD18 | - | 35,000 | 300,000 | - | - | 335,000 |
| Expo - Hall D Kitchen Office Conversion | EXTBD17 | - | 20,000 | 300,000 | - | - | 320,000 |
| Electronic Reader Board Upgrade | EXTBD59 | - | - | 100,000 | - | - | 100,000 |
| Expo - Facility Wide Overhead Door review / install | EXTBD28 | - | - | 35,000 | 250,000 | - | 285,000 |
| Expo - Parking Lot Improvements | EXTBD50 | - | - | - | 700,000 | - | 700,000 |
| Expo - Hall D&E HVAC | EXTBD60 | - | - | - | 135,000 | - | 135,000 |
| Expo - Hall E Flat Roofs | EXTBD53 | - | - | - | 35,000 | 750,000 | 785,000 |
| TOTAL EXPO - EXPO FUND | | \$1,369,138 | \$937,000 | \$1,061,000 | \$1,312,080 | \$1,044,763 | \$5,723,981 |
| TOTAL EXPO (20 Projects) | | \$1,369,138 | \$937,000 | \$1,061,000 | \$1,312,080 | \$1,044,763 | \$5,723,981 |

Major Funding Sources

| | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
|---|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| TLT Pooled Capital | 1,269,138 | 917,000 | 661,000 | 1,312,080 | 1,044,763 | 5,203,981 |
| Interfund loan/Other - Capital Contribution - Food & Beverage | - | 20,000 | 400,000 | - | - | 420,000 |
| Interfund loan/Other - Other Contributions | 100,000 | - | - | - | - | 100,000 |
| EXPO DEPARTMENT TOTAL: | \$1,369,138 | \$937,000 | \$1,061,000 | \$1,312,080 | \$1,044,763 | \$5,723,981 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| Department: PCPA | | | | | | | |
|--|-----------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| | ID | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
| PORTLAND'S CENTERS FOR THE ARTS FUND | | | | | | | |
| P'5 Capital Projects < \$100K | Various | 140,000 | 50,000 | 257,000 | 75,000 | 75,000 | 597,000 |
| Schnitzer Orchestra Shell Replacement | 8R092 | 1,845,000 | - | - | - | - | 1,845,000 |
| P5 AHH Roof | 8R179 | 1,107,000 | 1,228,000 | - | - | - | 2,335,000 |
| Keller Electrical Infrastructure Update | 8R155 | 550,000 | - | - | - | - | 550,000 |
| KA Generator Fuel Storage | 8R214 | 350,000 | - | - | - | - | 350,000 |
| P5 ASCH Roof Drains | 8R215 | 250,000 | - | - | - | - | 250,000 |
| Newmark Main Speakers | 8R128 | 200,000 | - | - | - | - | 200,000 |
| P5 ASCH Piano Replacement | 8R216 | 200,000 | - | - | - | - | 200,000 |
| P5 Art Bar/Lobby furniture replacement | 8R218 | 175,000 | - | - | - | - | 175,000 |
| P5 Portable Concession Kiosks | 85105 | 175,000 | - | - | - | - | 175,000 |
| P5 ASCH Chamber Lighting | 8R177 | 175,000 | - | - | - | - | 175,000 |
| Newmark Piano Replacement | 8R217 | 150,000 | - | - | - | - | 150,000 |
| ASCH Cooling Airflow Study - D&E | 8N075 | 100,000 | - | - | - | - | 100,000 |
| Keller Fall Arrest | 8R219 | 100,000 | - | - | - | - | 100,000 |
| P5 ASCH Broadway and Park Marquees | 8R220 | 50,000 | 800,000 | - | - | - | 850,000 |
| P5 AHH/ASCH/Keller ADA signage | 8R182 | 30,000 | 50,000 | 95,000 | - | - | 175,000 |
| AHH Stage door area rebuild | 8R221 | 25,000 | 150,000 | - | - | - | 175,000 |
| P5 AHH EIFS Replacement Phase III (R&R) | P5TBD28 | - | 700,000 | - | - | - | 700,000 |
| ASCH Orchestra concession rebuild | P5TBD77 | - | 600,000 | - | - | - | 600,000 |
| KA Catwalk at FOH | P5TBD75 | - | 350,000 | - | - | - | 350,000 |
| ASCH Box office rebuild | P5TBD74 | - | 250,000 | - | - | - | 250,000 |
| KA Camera/Security System | P5TBD85 | - | 200,000 | - | - | - | 200,000 |
| ASCH - Cooling System Replacement | 8R120 | - | - | 1,200,000 | - | - | 1,200,000 |
| ASCH New Seats | P5TBD84 | - | - | 600,000 | - | - | 600,000 |
| KA New PA (Monitors, Amps, Mains) | P5TBD89 | - | - | 400,000 | - | - | 400,000 |
| P5 Keller Building HVAC Controls & Stage HVAC Improvements | P5TBD56 | - | - | 250,000 | - | - | 250,000 |
| P5 AHH Rotunda/Bistro Carpet Replacement | P5TBD53 | - | - | 150,000 | - | 200,000 | 350,000 |
| AHH 4th and 5th floor remodel | P5TBD92 | - | - | 150,000 | - | - | 150,000 |
| P5 Keller Stage Pit Lifts Overhaul | P5TBD66 | - | - | - | 500,000 | - | 500,000 |
| P5 AHH Freight Elevator Overhaul | P5TBD72 | - | - | - | 400,000 | - | 400,000 |
| P5 Keller Backstage Dressing Tower Elevator | 8R175 | - | - | - | 300,000 | - | 300,000 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| | | | | | | | |
|--|---------|--------------------|--------------------|--------------------|--------------------|------------------|---------------------|
| Newmark Seating replacement | P5TBD83 | - | - | - | 225,000 | - | 225,000 |
| P5 AHH Brunish Dressing Build-Out | P5TBD46 | - | - | - | 175,000 | - | 175,000 |
| Newmark Replace Stage Floor | P5TBD86 | - | - | - | 100,000 | - | 100,000 |
| TOTAL PCPA - PORTLAND'S CENTERS FOR THE ARTS FUND | | \$5,622,000 | \$4,378,000 | \$3,102,000 | \$1,775,000 | \$275,000 | \$15,152,000 |
| TOTAL PCPA (34 Projects) | | \$5,622,000 | \$4,378,000 | \$3,102,000 | \$1,775,000 | \$275,000 | \$15,152,000 |

Major Funding Sources

| | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
|---|--------------------|--------------------|--------------------|--------------------|-------------------|---------------------|
| Fund Balance - Renewal and Replacement | 3,427,000 | 4,378,000 | 2,952,000 | 1,775,000 | 75,000 | 12,607,000 |
| Interfund loan/Other - Capital Contribution - Food & Beverage | 350,000 | - | 150,000 | - | 200,000 | 700,000 |
| Interfund loan/Other - Other Contributions | 1,845,000 | - | - | - | - | 1,845,000 |
| PCPA DEPARTMENT TOTAL: | \$5,622,000 | \$4,378,000 | \$3,102,000 | \$1,775,000 | \$275,000 | \$15,152,000 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| Department: OCC | | | | | | | |
|---|-----------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| | ID | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
| CONVENTION CENTER OPERATING FUND | | | | | | | |
| OCC Capital Projects < \$100K | Various | 230,000 | - | - | - | 75,000 | 305,000 |
| OCC - Master Plan Renovation | 8R082 | 29,030,000 | 2,650,000 | - | - | - | 31,680,000 |
| OCC Cooling System Rplcmnt | 8R188 | 2,900,000 | - | - | - | - | 2,900,000 |
| OCC - Lighting Control System | 88174 | 2,255,000 | - | - | - | - | 2,255,000 |
| OCC - Chair Replacement | 8N073 | 1,300,000 | 1,500,000 | - | - | - | 2,800,000 |
| OCC - Orbit Bakery/Front Remodel | 8R213 | 793,000 | 707,000 | - | - | - | 1,500,000 |
| Tower/Crown Glazing | 8R222 | 500,000 | - | - | - | - | 500,000 |
| OCC Elevator Main | 8R207 | 375,000 | 175,000 | - | - | - | 550,000 |
| Dragon Cafe HVAC | 8R208 | 275,000 | - | - | - | - | 275,000 |
| OCC - Integrated Door Access Controls | 8N025 | 260,000 | - | - | - | - | 260,000 |
| Exterior Waterproofing | 8R223 | 250,000 | 400,000 | - | - | - | 650,000 |
| Portable Ticketing Kiosks Purchase | 8N076 | 250,000 | - | - | - | - | 250,000 |
| OCC - A/V Equipment (NBS) | 8R118 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 750,000 |
| OCC - WiFi & Show Network Upgrades | 8R226 | 120,000 | 120,000 | 130,000 | 130,000 | 130,000 | 630,000 |
| Operations Office/Guest Service/pacificWild North area renovation | 8R224 | 80,000 | 900,000 | - | - | - | 980,000 |
| OCC - Alerton Glbl Cntrlr Upgrd | 8R166 | 60,000 | 60,000 | 60,000 | - | - | 180,000 |
| Water Heater Replacement | 8R210 | 50,000 | 225,000 | - | - | - | 275,000 |
| Lobby Lighting Retrofit | OCCTBD59 | - | 650,000 | - | - | - | 650,000 |
| Food & Beverage Capital Investment | OCCTBD65 | - | 618,000 | 1,325,000 | 1,325,000 | 1,325,000 | 4,593,000 |
| OCC - Table Replacement | OCCTBD44 | - | 450,000 | - | - | - | 450,000 |
| AHU Motor Upgrade to VFD Controls | OCCTBD63 | - | 250,000 | - | - | 400,000 | 650,000 |
| Elevator Door & Operator Replacement | OCCTBD62 | - | 250,000 | - | - | - | 250,000 |
| Loading Dock Coil Door Replacement | OCCTBD69 | - | 250,000 | - | - | - | 250,000 |
| OCC - Public Circulation Furniture Replacement | OCCTBD43 | - | 175,000 | - | - | - | 175,000 |
| Mass Notification Consulting & Implementation | OCCTBD68 | - | 150,000 | - | - | - | 150,000 |
| Glass Tower Structural Reinforcement | OCCTBD66 | - | 100,000 | 800,000 | - | - | 900,000 |
| OCC - AV Audio System Upgrade | OCCTBD42 | - | 100,000 | 750,000 | - | - | 850,000 |
| Escalator Safety Skirt Brush Installation | OCCTBD61 | - | 100,000 | - | - | - | 100,000 |
| OCC - Crbrd Baler & Cnpy | 8N067 | - | 75,000 | 350,000 | - | - | 425,000 |
| Electrical Infrastructure Upgrade | OCCTBD64 | - | 60,000 | 500,000 | 500,000 | - | 1,060,000 |
| Employee Locker Room Renovation | OCCTBD67 | - | 60,000 | 400,000 | - | - | 460,000 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| | | | | | | | |
|---|----------|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| Exhibit Hall Restroom Renovation | OCCTBD70 | - | - | 224,000 | 1,700,000 | - | 1,924,000 |
| ABC Meeting Room Renovation | OCCTBD72 | - | - | 100,000 | 6,500,000 | - | 6,600,000 |
| OCC - Boiler Replacement | OCCTBD29 | - | - | 75,000 | 1,800,000 | - | 1,875,000 |
| VIP B Renovation | OCCTBD71 | - | - | 70,000 | 400,000 | - | 470,000 |
| Interior Digital Signage Additions | OCCTBD73 | - | - | - | 1,000,000 | - | 1,000,000 |
| CCTV Security Camera Replacement | OCCTBD81 | - | - | - | 800,000 | - | 800,000 |
| Gingko Lane Renovation | OCCTBD75 | - | - | - | 700,000 | 5,000,000 | 5,700,000 |
| Exhibit Hall Sound Panel Replacement | OCCTBD74 | - | - | - | 500,000 | - | 500,000 |
| Holladay Suites Renovation | OCCTBD76 | - | - | - | 60,000 | 400,000 | 460,000 |
| DEF Meeting Rooms/Lobbies/Restrooms Renovation | OCCTBD78 | - | - | - | - | 1,100,000 | 1,100,000 |
| Holladay & 1st Ave Exterior Improvements | OCCTBD80 | - | - | - | - | 500,000 | 500,000 |
| Security Console/Entrance area Renovation | OCCTBD77 | - | - | - | - | 140,000 | 140,000 |
| TOTAL OCC - CONVENTION CENTER OPERATING FUND | | \$38,878,000 | \$10,175,000 | \$4,934,000 | \$15,565,000 | \$9,220,000 | \$78,772,000 |
| TOTAL OCC (43 Projects) | | \$38,878,000 | \$10,175,000 | \$4,934,000 | \$15,565,000 | \$9,220,000 | \$78,772,000 |

Major Funding Sources

| | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
|---|---------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| Fund Balance - Renewal and Replacement | 31,026,006 | 3,502,902 | - | 5,554,108 | 1,149,404 | 41,232,419 |
| TLT Pooled Capital | 6,345,457 | 6,528,348 | 4,655,484 | 9,552,689 | 7,522,549 | 34,604,528 |
| Interfund loan/Other - Capital Contribution - Food & Beverage | 1,506,537 | 143,750 | 278,516 | 458,203 | 548,047 | 2,935,053 |
| OCC DEPARTMENT TOTAL: | \$38,878,000 | \$10,175,000 | \$4,934,000 | \$15,565,000 | \$9,220,000 | \$78,772,000 |

CIP Project Summary by Funding Source for Fiscal Year 2019

Exhibit A
Resolution 18-4878

| Department: ZOO | | | | | | | |
|--|------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| | ID | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
| OREGON ZOO CAPITAL PROJECTS SUB-FUND | | | | | | | |
| Zoo New Capital < \$100K | ZOOTBD22 | 300,000 | 80,000 | - | - | - | 380,000 |
| Animal Area Cameras | ZOO78 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| Elephant transfer area modification | ZOOTBD19-2 | - | 150,000 | - | - | - | 150,000 |
| Railroad Rolling Stock Replacement | ZRW193 | - | - | 700,000 | - | - | 700,000 |
| Black bear stream and pool | ZOOTBD19-3 | - | - | 200,000 | - | - | 200,000 |
| Ticket Booth | ZOOTBD19-9 | - | - | - | - | 120,000 | 120,000 |
| TOTAL ZOO - OREGON ZOO CAPITAL PROJECTS SUB-FUND | | \$400,000 | \$330,000 | \$1,000,000 | \$100,000 | \$220,000 | \$2,050,000 |
| OREGON ZOO INFRASTRUCTURE/ANIMAL WELFARE FUND | | | | | | | |
| Polar Bear/Primate/Rhino Habitats | ZIP004 | 13,613,524 | 23,003,204 | 1,440,787 | - | - | 38,057,515 |
| Generator Replacement | ZII018 | 625,000 | - | - | - | - | 625,000 |
| One-Percent for Art Design and Installation | ZIP012 | 100,000 | 75,000 | - | - | - | 175,000 |
| Primate & Rhino Habitat | ZIP005 | - | - | - | - | - | - |
| TOTAL ZOO - OREGON ZOO INFRASTRUCTURE/ANIMAL WELFARE FUND | | \$14,338,524 | \$23,078,204 | \$1,440,787 | \$0 | \$0 | \$38,857,515 |
| OREGON ZOO RENEWAL AND REPLACEMENT SUB-FUND | | | | | | | |
| Zoo IS Roadmap | ZOOTBD19-7 | 500,000 | 150,000 | 150,000 | 100,000 | 100,000 | 1,000,000 |
| VOIP Installation | ZOOTBD19-6 | 500,000 | - | - | - | - | 500,000 |
| Animal Hospital X-Ray Machine | ZOOTBD08 | 300,000 | - | - | - | - | 300,000 |
| Website Redesign | ZRW196 | 200,000 | - | - | - | - | 200,000 |
| Zoo R&R Projects < \$100K | ZRW5K5 | 135,000 | 487,707 | 80,000 | 30,000 | 75,000 | 807,707 |
| Cascade Crest Elevator | ZVS20 | 115,000 | 115,000 | - | - | - | 230,000 |
| Stellar Cove Digital Control System | ZGFRR07 | - | 120,000 | - | - | - | 120,000 |
| Stellar Cove - LSS updates | ZOOTBD11 | - | - | - | 1,163,578 | - | 1,163,578 |
| Fleet: ZOO | 70001Z | - | - | - | 40,154 | 394,155 | 434,309 |
| Cascade Crest Epoxy Flooring | ZOOTBD19-5 | - | - | - | - | 383,168 | 383,168 |
| Africafe Restroom Remodel | ZOOTBD19-4 | - | - | - | - | 250,000 | 250,000 |
| TOTAL ZOO - OREGON ZOO RENEWAL AND REPLACEMENT SUB-FUND | | \$1,750,000 | \$872,707 | \$230,000 | \$1,333,732 | \$1,202,323 | \$5,388,762 |
| TOTAL ZOO (21 Projects) | | \$16,488,524 | \$24,280,911 | \$2,670,787 | \$1,433,732 | \$1,422,323 | \$46,296,277 |

Major Funding Sources

| | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
|--|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| Grant - Oregon Zoo Foundation | 700,000 | 330,000 | 300,000 | 100,000 | 220,000 | 1,650,000 |
| Interfund Loan - SW | - | - | 700,000 | - | - | 700,000 |
| Fund Balance - Zoo Renewal and Replacement | 1,450,000 | 872,707 | 230,000 | 1,333,732 | 1,202,323 | 5,088,762 |
| G.O. Bonds - Oregon Zoo | 14,338,524 | 23,078,204 | 1,440,787 | - | - | 38,857,515 |
| ZOO DEPARTMENT TOTAL: | \$16,488,524 | \$24,280,911 | \$2,670,787 | \$1,433,732 | \$1,422,323 | \$46,296,277 |

FINANCIAL POLICIES

In 2004 the Metro Council enacted Resolution No. 04-3465, “adopting comprehensive financial policies for Metro.” Each year as part of the annual budget adoption process the Metro Council reviews the financial policies which provide the framework for the overall fiscal management of the agency. Operating independently of changing circumstances and conditions, these policies are designed to help safeguard Metro’s assets, promote effective and efficient operations and support the achievement of Metro’s strategic goals. In 2009 the Governmental Accounting Standards Board (GASB) issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, which requires the Metro Council to make certain policy decisions regarding the use of resources and classifications of fund balance. In June 2010 the Metro Council took action to amend Metro’s Comprehensive Financial Policies to incorporate the GASB Statement No. 54 principles and to re-approve the policies. These changes are reflected in Budget and Financial Planning, section 2. These financial policies establish basic principles to guide Metro’s elected officials and staff in carrying out their financial duties and fiduciary responsibilities. The Chief Financial Officer shall establish procedures to implement the policies established in this document.

General policies

1. Metro’s financial policies shall be reviewed annually by the Council and shall be published in the adopted budget.
2. Metro shall prepare its annual budget and Comprehensive Annual Financial Report consistent with accepted public finance professional standards.
3. The Chief Financial Officer shall establish and maintain appropriate financial and internal control procedures to assure the integrity of Metro’s finances.
4. Metro shall comply with all applicable state and federal laws and regulations concerning financial management and reporting, budgeting and debt administration.

Accounting, auditing and financial reporting

1. Metro shall annually prepare and publish a Comprehensive Annual Financial Report including financial statements and notes prepared in conformity with generally accepted accounting principles as promulgated by the Governmental Accounting Standards Board.
2. Metro shall maintain its accounting records on a basis of accounting consistent with the annual budget ordinance.
3. Metro shall have an independent financial and grant compliance audit performed annually in accordance with generally accepted auditing standards.

Budgeting and financial planning

1. As prescribed in Oregon budget law, total resources shall equal total requirements in each fund, including contingencies and fund balances. However, Metro considers a budget to be balanced whenever budgeted revenues equal or exceed budgeted expenditures. Beginning fund balances shall not be considered as revenue, nor shall contingencies or ending fund balances be considered expenditures, in determining whether a fund is in balance.
2. Metro shall maintain fund balance reserves that are appropriate to the needs of each fund. Targeted reserve levels shall be established and reviewed annually as part of the budget process. Use of fund balance to support budgeted operations in the General Fund, an operating fund, or a central service fund shall be explained in the annual budget document; such explanation shall describe the nature of the budgeted reduction in fund balance and its expected future impact. Fund balances in excess of future needs shall be evaluated for alternative uses.
 - a. The Metro Council delegates to the Chief Operating Officer the authority to assign (and un-assign) additional amounts intended to be used for specific purposes more narrow than the overall purpose of the fund established by Council. A schedule of such assignments shall be included within the adopted budget document.

- b. Metro considers restricted amounts to have been spent prior to unrestricted (committed, assigned, or unassigned) amounts when an expenditure is incurred for purposes for which both restricted and unrestricted amounts are available. Within unrestricted amounts, committed amounts are considered to have been spent first, followed by assigned amounts, and then unassigned amounts when an expenditure is incurred for purposes for which amounts in any of those unrestricted fund balance classifications could be used.
 - c. The following information shall be specified by Council in the establishment of Stabilization Arrangements as defined in GASB Statement No. 54: a) the authority for establishing the arrangement (resolution or ordinance), b) the requirements, if any, for additions to the stabilization amount, c) the specific conditions under which stabilization amounts may be spent, and d) the intended stabilization balance.
3. Metro staff shall regularly monitor actual revenues and expenditures and report to Council at least quarterly on how they compare to budgeted amounts, to ensure compliance with the adopted budget. Any significant changes in financial status shall be timely reported to the Council.
 4. Metro shall use its annual budget to identify and report on department or program goals and objectives and measures of performance.
 5. A new program or service shall be evaluated before it is implemented to determine its affordability.
 6. Metro shall authorize grant-funded programs and associated positions for a period not to exceed the length of the grant unless alternative funding can be secured.
 7. Each operating fund will maintain a contingency account to meet unanticipated requirements during the budget year. The amount shall be appropriate for each fund.
 8. Metro shall prepare annually a five-year forecast of revenues, expenditures, other financing sources and uses, and staffing needs for each of its major funds, identifying major anticipated changes and trends, and highlighting significant items which require the attention of the Council.
 9. Metro will annually prepare a cost allocation plan prepared in accordance with applicable federal guidelines to maintain and maximize the recovery of indirect costs from federal grants, and to maintain consistency and equity in the allocation process.

Capital asset management

1. Metro shall budget for the adequate maintenance of capital equipment and facilities and for their orderly replacement, consistent with longer-term planning for the management of capital assets.
2. The Council's previously-adopted policies governing capital asset management are incorporated by reference into these policies.

Cash management and investments

1. Metro shall maintain an investment policy in the Metro Code, which shall be subject to annual review and re-adoption.
2. Metro shall schedule disbursements, collections and deposits of all funds to ensure maximum cash availability and investment potential.
3. Metro shall manage its investment portfolio with the objectives of safety of principal as the highest priority, liquidity adequate to needs as the second highest priority and yield from investments as its third highest priority.

Debt management

1. Metro shall issue long-term debt only to finance capital improvements, including land acquisition, that cannot be readily financed from current revenues, or to reduce the cost of long-term financial obligations.
2. Metro will not use short-term borrowing to finance operating needs unless specifically authorized by the Council.
3. Metro shall repay all debt issued within a period not to exceed the expected useful life of the improvements financed by the debt.
4. Metro shall fully disclose financial and pertinent credit information as it relates to Metro's outstanding securities.

5. Metro shall strive to obtain the highest credit ratings to ensure that borrowing costs are minimized and Metro's access to credit is preserved.
6. Equipment and vehicles should be financed using the least costly method, including comparison to direct cash expenditure. This applies to purchase using operating leases, capital leases, bank financing, company financing or any other purchase programs.
7. The Council's previously-adopted policies governing debt management (resolution 16-4689) are incorporated by reference into these policies.

Revenues

1. Metro shall estimate revenues through an objective, analytical process.
2. Metro shall strive to maintain a diversified and balanced revenue system to protect it from short-term fluctuations in any one revenue source.
3. One-time revenues shall be used to support one-time expenditures or increase fund balance.
4. Metro shall pursue appropriate grant opportunities; however, before accepting any grant, Metro will consider the current and future implications of either accepting or rejecting it. The Chief Financial Officer may establish criteria to be used in evaluating the potential implications of accepting grants.

CAPITAL ASSET MANAGEMENT POLICIES

Section 1: Purpose

- 1.1 The Capital Asset Management Policies establish the framework for Metro's overall capital asset planning and management. They provide guidance for current practices and a framework for evaluation of proposals for future projects. These policies also seek to improve Metro's financial stability by providing a consistent approach to fiscal strategy. Metro's adopted financial policies show the credit rating industry and prospective investors (bond buyers) the agency's commitment to sound financial management and fiscal integrity. Adherence to adopted policies ensures the integrity and clarity of the financial planning process and can lead to an improvement in bond ratings and to a lower cost of capital.
- 1.2 The capital asset planning process applies to projects of \$50,000 or more and having a useful life of at least five years. These projects include capital maintenance tasks that increase the life of the asset on assets with values of \$50,000 or more. In addition, the planning process includes information technology items over \$50,000 that may have a useful life of less than five years.
- 1.3 Metro's Capital Asset Management Policy shall be governed by the following principles:
 - 1.3.1 Metro shall operate and maintain its physical assets in a manner that protects the public investment and ensures achievement of their maximum useful life. Ensuring the maximum useful life for public assets is a primary agency responsibility. Establishing clear policies and procedures for monitoring, maintaining, repairing and replacing essential components of facilities is central to good management practices.
 - 1.3.2 Metro shall prepare, adopt and update at least annually a five-year Capital Improvement Plan (CIP). The Plan will identify and set priorities for all major capital assets to be acquired or constructed by Metro.
 - 1.3.3 Metro shall establish a Renewal and Replacement Reserve account for each operating fund responsible for major capital assets. Renewal and Replacement includes any activity that serves to extend the useful life or increase the efficiency of an existing asset, while retaining its original use. Ensuring that the public receives the

maximum benefit for its investments in major facilities and equipment requires an ongoing financial commitment.

- 1.3.4 Capital and renewal and replacement projects shall support Metro's MWESB procurement goals, including the Sheltered Market and FOTA program and the goals of Metro's Diversity Action Plan.
- 1.3.5 To the extent possible, improvement projects and major equipment purchases will be funded on a pay-as-you-go basis from existing or foreseeable revenue sources. Fund Balances above established reserve requirements may be used for one-time expenditures such as capital equipment or financing of capital improvements. Debt financing should be utilized only for new projects or complete replacement of major capital assets.
- 1.3.6 Capital and renewal and replacement projects should support implementation of Metro's Sustainability Plan.
- 1.3.7 Projects shall be analyzed in light of environmental, regulatory, economic, historical and cultural perspectives, as well as the capacity of the infrastructure and the availability of resources for ongoing maintenance needs.
- 1.3.8 All approved capital projects shall be consistent with relevant goals and strategic plans as adopted by departments, the Metropolitan Exposition Recreation Commission ("MERC"), or the Metro Council.
- 1.3.9 A financial feasibility analysis shall be performed before any capital project, regardless of cost, is submitted to the Metro Council, MERC Commission, Chief Operating Officer, or General Manager of Visitor Venues for approval. The financial feasibility analysis shall include an analysis of the financial impact on the operating fund balance, return on investment, the availability and feasibility of funding sources, and cost estimates for the capital project. The analysis shall also identify the financial impact of the following requirements:
 - 1.3.9.1 Any public art funding requirements imposed by the Metro Code, the facility's owner, or any other applicable law;
 - 1.3.9.2 All required licenses, permits, certificates, design approval documents, and similar documents required by any authority; and
 - 1.3.9.3 Any contractual or legal requirements that apply to the proposed capital project.
- 1.3.10 In the capital project planning and review process, the Metro Council, MERC Commission, Chief Operating Officer, and General Manager shall be guided by the following financing principles:
 - 1.3.10.1 Funds shall be expended only on capital projects that meet identified strategic priorities.
 - 1.3.10.2 Funds shall be expended only on capital projects for which an analysis of funding options has been conducted. This analysis shall include evaluation of all funding options (donations, revenue generation by the project, intrafund transfers, proposed borrowing), and an analysis of the capital project's strategic priority, useful life, revenue sources, and repayment options.
 - 1.3.10.3 Funds shall be expended only on new projects that include identified and protected funding sources for a renewal and replacement reserve to ensure that the value of the capital asset can be maintained.
 - 1.3.10.4 Funds shall be expended only on projects for which a funding source for operational requirements has been identified.
 - 1.3.10.5 Metro's Adopted Budget should include undesignated contingency funds to permit MERC and other departments with capital project responsibilities to respond to unexpected events or opportunities.

Section 2: Definitions

- 2.1 Capital asset – An item permanent in nature with future service capacity and used in operations, having an initial useful life of over one year, tangible or intangible, and held for purposes other than investment or resale with a cost

(or fair market value if donated) equal to or greater than the capitalization threshold established for the asset category included later in this policy.

2.2 Capital maintenance – Expenditures for repair and maintenance services not provided directly by Metro personnel.

These costs are relatively minor alterations, ordinary and routine repair or effort necessary to preserve or repair an asset due to normal wear and tear so that it achieves its initial planned useful life. While not capitalized, significant capital maintenance projects (those with costs equal to or greater than \$50,000) must be included in the CIP and obtain Council authorization.

2.3 Total cost accounting – An analysis that includes the total initial acquisition cost of an asset as well as all operating costs for the expected useful life of the asset.

2.4 Renewal and replacement – Construction, reconstruction or major renovation on capital assets. Renewal and replacement does not include relatively minor alteration, ordinary repair or maintenance necessary to preserve or repair an asset.

2.5 Return on investment (ROI) – A calculation of the financial gains or benefits that can be expected from a project. ROI is represented as a ratio of the expected financial gains (benefits) of a project divided by its total costs.

Section 3: New Capital Projects

3.1 All new capital projects over \$50,000 must be approved as part of the annual budget process. New project requests must comply with any other applicable Metro program or process requirements, including all Construction Project Management Office requirements and Metro's Green Building Policy.

3.2 New projects over \$50,000 identified during the course of the fiscal year require approval as follows:

3.2.1 If the project does not require additional budgetary authority, the project may be approved by the Chief Operating Officer, or their designee.

3.2.2 If the project requires additional budgetary authority, the project must be approved by the Metro Council.

3.2.3 For Capital projects with a total anticipated cost of less than \$100,000 at the MERC venues, the General Manager of Visitor Venues may approve the project if sufficient budgetary authority is available.

3.2.4 Any capital project at the MERC venues with a total anticipated cost of \$100,000 or more also requires approval by the MERC Commission.

3.3 Emergency capital projects may be approved as follows:

3.3.1 The Chief Operating Office or their designee may approve capital projects with a total anticipated cost of \$50,000 or more.

3.3.2 The MERC Commission delegates to the General Manager or their designee the authority to approve capital projects with a total anticipated cost of \$100,000 or more.

3.3.3 In the event an emergency capital project is approved, that approval shall be reported as follows:

3.3.3.1 The Chief Operating Officer shall report the approval to the Metro Council.

3.3.3.2 The General Manager shall report the approval to the MERC Commission at the next regular Commission Meeting.

Section 4: Renewal and Replacement

4.1 The intent of Renewal and Replacement reserves is to ensure that sufficient resources are available for capital maintenance or replacement so that Metro's capital assets meet or exceed their estimated useful life. The Renewal and

Replacement Reserve for each operating fund with major capital assets should initially be established based on the value of the asset and consideration of known best asset management practices.

- 4.2 General Guidelines – Renewal and replacement reserves and projects should be managed according to the following guidelines:
- 4.2.1 Renewal and replacement reserves are not intended to fund major capital assets such as building replacements or significant structural upgrades.
 - 4.2.2 Renewal and replacement reserves are not intended to fund routine maintenance activities. Routine maintenance should be included in facility operating budgets. If routine maintenance costs for an asset are increasing, renewal and replacement projects may be moved forward in the schedule if the project can be shown to reduce operating and/or maintenance costs.
 - 4.2.3 Facility managers should perform annual facility assessments to review renewal and replacement schedules.
 - 4.2.4 All renewal and replacement projects should incorporate sustainability features that support Metro’s sustainability goals, support adopted policies such as the Green Building Policy and Sustainable Procurement Policy and be evaluated on a total cost accounting basis relative to less sustainable options.
 - 4.2.5 New capital projects should be added to renewal and replacement lists upon completion. Asset replacement costs shall initially be based on original asset costs. In future revisions, replacement costs shall be based on acquiring a new asset of equal utility. Increased sustainability features such as efficiency improvements or design changes (e.g. green roof vs. traditional roof design) are not increases in asset utility. Increased estimated replacement costs based on new or improved sustainability features shall be considered in the budget process.
 - 4.2.6 On an annual basis, the Finance and Regulatory Services Director shall determine the minimum asset value for projects to be included in renewal and replacement reserves.
 - 4.2.7 For General Fund assets, the renewal and replacement reserves should be managed to ensure sufficient funding is available to complete all projects for the next 10 years. Enterprise fund renewal and replacement accounts should be managed to ensure that annual contributions are sufficient to fund renewal and replacement projects on an ongoing basis.
- 4.3 Budget Process – During the annual budget process, Department Directors shall submit a list of proposed renewal and replacement projects as part of the annual budget process. The renewal and replacement project lists shall include:
- 4.3.1 Cost estimates for all renewal and replacement projects (including projects carried forward from the prior year) that can be reasonably expected to be completed in the following fiscal year.
 - 4.3.2 Cost estimates for design and/or engineering work necessary to develop the scope and cost of construction project estimates for future renewal and replacement projects.
 - 4.3.3 Any projects with cost estimates above previous replacement cost estimates based on the inclusion of sustainability features in the project design that increase the initial cost of the project.
- 4.4 Renewal and replacement projects shall be included in aggregate in the Capital Improvement Plan for the Proposed Budget for Council Review.
- 4.5 Capital Asset Advisory Committee
- 4.5.1 The Capital Asset Advisory Committee is responsible for providing recommendations to the Director of Finance and Regulatory Services and the Financial Planning Division on the ongoing management of the renewal and replacement reserves for each major fund. The Advisory Committee shall be composed of the following positions (or Designee):
 - Capital Budget Coordinator, Finance and Regulatory Services (Chair)

- Finance Manager, Oregon Zoo
- Finance Manager, MERC Venues
- Finance Manager, Parks and Environmental Services (PES)/Sustainability Center
- Program Director, Parks and Property Stewardship (PES)
- Program Director, Solid Waste Operations (PES)
- Program Director, Natural Areas Program (Sustainability Center)
- Deputy Director, Oregon Zoo Operations
- cPMO Manager, Agency Construction Projects
- Director, Information Services Department

4.5.2 The Committee's responsibilities shall include:

- 4.5.2.1 Reviewing project lists, changes to project lists and requests for unfunded sustainability improvements to existing projects not already approved by a Budget Committee or other formal advisory group.
- 4.5.2.2 Providing a recommended renewal and replacement list to the Finance and Regulatory Services Director for inclusion in the Proposed Budget.
- 4.5.2.3 Providing an annual recommendation to the Finance and Regulatory Services Director for the minimum asset value for the following year.
- 4.5.2.4 Reviewing the Capital Asset Management Policies annually.

Section 5: Capital Improvement Plan (CIP)

5.1 Metro will prepare, adopt and update at least annually a five-year Capital Improvement Plan (CIP). The plan will identify and set priorities for all major capital assets to be acquired or constructed by Metro. The first year of the adopted CIP shall be included in the Proposed Budget. The CIP includes all Capital and Renewal and Replacement projects with a budget of \$100,000 or more.

5.2 Updates to the CIP may be made at any point during the fiscal year. Updates are required under the following circumstances:

- 5.2.1 New projects (over \$100,000) that are identified during the fiscal year and need to be initiated prior to the next fiscal year.
- 5.2.2 Actual or anticipated expenses for projects included in the current year adopted budget increase more than 20% above the original project budget if the original budget amount is less than or equal to \$1,000,000 or 10% if the original budget amount is greater than \$1,000,000.
- 5.2.3 Actual or anticipated expenses for projects included in the current year adopted budget require an increase in budget appropriation, regardless of the amount of increase above the original project budget.

Section 6: Sustainability

6.1 All project proposals for new capital projects and renewal and replacement projects shall describe how the project supports Metro's Sustainability Plan in its efforts to reduce the environmental impact of Metro operations. When assessing capital or renewal and replacement projects for funding or prioritization, the following sustainability criteria should be applied:

- 6.1.1 Use total cost of ownership to create project budget projections that consider the costs of operating the asset for its entire useful life, not just the initial costs.

- 6.1.2 Utilize the prioritization criteria in Metro's Sustainability Plan:
 - 6.1.2.1 Strong impacts on Metro's sustainability goals (greenhouse gas emissions, toxics, waste, water quality and habitat).
 - 6.1.2.2 Provide a strong foundation for future sustainable operations work.
 - 6.1.2.3 Leverage other investments (internal or external).
 - 6.1.2.4 Present a strong return on investment (ROI).
 - 6.1.2.5 Reduce operations and maintenance costs over time.
 - 6.1.2.6 Provide strong public visibility and/or public education opportunity.
 - 6.1.2.7 Support the region's economy.
- 6.1.3 Support the requirements and preferred qualifications of Metro's Green Building and Sustainable Procurement administrative procedures.
- 6.1.4 Prioritize projects that, through their implementation, support Metro's MWESB procurement goals, including the Sheltered Market and FOTA programs and related goals of Metro's Diversity Action Plan.
- 6.1.5 Consider economic benefits or return on investment (i.e. simple payback) on projects that have a financial benefit to Metro over the life of the investment.
- 6.2 Capital and renewal and replacement projects should be incorporated into the site-specific work plans developed for each facility that indicate how the Sustainability Plan will be implemented.

Section 7: Reporting

- 7.1 Capital project budget and actual reporting and status reports shall be provided as follows:
 - 7.1.1 Departments shall report to the Chief Operating Officer or designee quarterly.
 - 7.1.2 The General Manager shall report to the MERC Commission quarterly.
 - 7.1.3 The Director of Finance and Regulatory Services shall report to the Metro Council twice annually.

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 18-4878, FOR THE PURPOSE OF ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2018-19 THROUGH 2022-23 AND RE-ADOPTING METRO'S FINANCIAL POLICIES

Date: June 21, 2018

Presented by: Tim Collier, Director, Finance and Regulatory Services

BACKGROUND

A. The Capital Improvement Plan (CIP) for Fiscal Years 2018-19 through 2022-23 represents Metro's long-range capital planning process. Exhibit A provides a listing of the CIP projects and their major funding sources. The resolution approves the entire five-year capital plan and directs that projects for FY 2018-19 be approved, and project expenditures for FY 2018-19 be appropriated, as amended, in the FY 2018-19 budget. If a project comes up unexpectedly during the year, departments must follow the amendment process to submit the project to Council for approval.

The table below shows the number of projects by department; Exhibit A to the Resolution shows the individual projects by department.

| | Total Projects | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 | Total |
|-------------------------------------|---------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Information Services | 20 | 2,846,215 | 735,094 | 764,392 | 534,567 | 158,098 | 5,038,366 |
| Parks and Nature | 39 | 30,127,536 | 24,266,784 | 7,606,624 | 6,997,341 | 8,491,214 | 77,489,499 |
| Property and Environmental Services | 47 | 19,418,855 | 5,241,309 | 7,573,805 | 12,461,953 | 11,921,367 | 56,617,289 |
| Visitor Venues- MERC | 97 | 45,869,138 | 15,490,000 | 9,097,000 | 18,652,080 | 10,539,763 | 99,647,981 |
| Visitor Venues- Oregon Zoo | 21 | 16,488,524 | 24,280,911 | 2,670,787 | 1,433,732 | 1,422,323 | 46,296,277 |
| TOTAL | 224 | 114,750,268 | 70,014,098 | 27,712,608 | 40,079,673 | 32,532,765 | 285,089,412 |

B. This resolution also provides for the annual review and re-adoption of Metro's financial policies, including the Capital Asset Management Policies that are incorporated by reference. The policies are attached as Exhibit B to the resolution. The Council adopted an updated version of the Capital Asset Management Policies in October 2013. No further changes are recommended.

The current financial policies address six specific areas of financial management as well as a series of general policies. Several of the policies align with state laws and regulations, while others establish as agency policy certain practices that are currently in place. Highlights of those policies include:

- The policies will be reviewed annually by the Council and published in the adopted budget.
- A definition of a balanced budget is one in which current year revenues meet or exceed current year expenditures.
- Any use of fund balance in an operating fund will be fully explained in the adopted budget document.
- A study to assess the affordability of any new program will be done before the program is implemented.
- The Council's existing capital asset management policies are incorporated into this document, by reference.
- One-time revenues will be used to pay for one-time costs or added to fund balance.

ANALYSIS/INFORMATION

1. **Known Opposition:** None.
2. **Legal Antecedents:** Metro's adopted financial policies require the annual adoption of a Capital Improvement Plan.
3. **Anticipated Effects:** The resolution signifies the Council has reviewed and approved the CIP covering FYs 2018-19 through 2022-23.

The cost of the 224 projects planned during the five years covered by this CIP is estimated to be \$285.1 million.

This resolution is the formal instrument by which the five-year plan will be adopted. Projects with planned expenditures in FY 2018-19 will be incorporated into the adopted budget.

4. **Budget Impacts:** The plan's FY 2018-19 expenditures (\$114.8 million) will be appropriated in the FY 2018-19 Adopted Budget.

RECOMMENDED ACTION

Resolution No. 18-4878 is an important component of the annual budget process. The Chief Operating Officer recommends adoption.

Agenda Item No. 4.3

Resolution No. 18-4874, For the Purpose of Adopting the Annual Budget for
Fiscal Year 2018-19, Making Appropriations and Levying Ad Valorem Taxes

Resolutions

Metro Council Meeting
Thursday, June 21, 2018
Metro Regional Center, Council Chamber

BEFORE THE METRO COUNCIL

| | |
|---|---|
| FOR THE PURPOSE OF ADOPTING THE ANNUAL) BUDGET FOR FISCAL YEAR 2018-19, MAKING) APPROPRIATIONS AND LEVYING AD VALOREM) TAXES)) | RESOLUTION NO 18-4874A Introduced by Martha Bennett, Chief Operating Officer, with the concurrence of Council President Tom Hughes |
|---|---|

WHEREAS, the Multnomah County Tax Supervising and Conservation Commission held its public hearing on the annual Metro budget for the fiscal year beginning July 1, 2018, and ending June 30, 2019; and

WHEREAS, recommendations from the Multnomah County Tax Supervising and Conservation Commission have been received by Metro (attached as Exhibit A and made a part of the Resolution) and considered; now, therefore,

BE IT RESOLVED,

1. The "Fiscal Year 2018-19 Metro Budget," in the total amount of SIX HUNDRED SIXTY NINE MILLION THREE HUNDRED FIFTY NINE THOUSAND FIVE HUNDRED AND SIXTY THREE DOLLARS (669,359,563), attached hereto as Exhibit B, and the Schedule of Appropriations, attached hereto as Exhibit C, are hereby adopted.

2. The Metro Council does hereby levy ad valorem taxes, as provided in the budget adopted by Section 1 of this Resolution, at the rate of \$0.0966 per ONE THOUSAND DOLLARS (\$1,000) of assessed value for operating rate levy; at the rate of \$0.0960 per ONE THOUSAND DOLLARS (\$1,000) of assessed values for local option rate levy and in the amount of FORTY EIGHT MILLION TWO HUNDRED SEVENTY SEVEN THOUSAND EIGHT HUNDRED AND THIRTY THREE DOLLARS (\$48,277,833) for general obligation bond debt, said taxes to be levied upon taxable properties within the Metro District for the fiscal year 2018-19. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy.

SUMMARY OF AD VALOREM TAX LEVY

| | Subject to the General Government <u>Limitation</u> | Excluded from <u>the Limitation</u> |
|------------------------------|---|--|
| Operating Tax Rate Levy | \$0.0966/\$1,000 | |
| Local Option Tax Rate Levy | \$0.0960/\$1,000 | |
| General Obligation Bond Levy | | \$48,277,833 |

3. In accordance with Section 2.02.040 of the Metro Code, the Metro Council hereby authorizes positions and expenditures in accordance with the Annual Budget adopted by Section 1 of this Resolution, and hereby appropriates funds for the fiscal year beginning July 1, 2018, from the funds and for the purposes listed in the Schedule of Appropriations, Exhibit C.

4. The Chief Operating Officer shall make the filings as required by ORS 294.458 and ORS 310.060, or as requested by the Assessor's Office of Clackamas, Multnomah, and Washington Counties.

ADOPTED by the Metro Council on this 21st day of June 2018.

Tom Hughes, Council President

APPROVED AS TO FORM:

Alison Kean, Metro Attorney

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF ADOPTING THE ANNUAL) RESOLUTION NO 18-4874A
 BUDGET FOR FISCAL YEAR 2018-19, MAKING)
 APPROPRIATIONS AND LEVYING AD VALOREM) Introduced by Martha Bennett, Chief
 TAXES) Operating Officer, with the concurrence of
) Council President Tom Hughes

WHEREAS, the Multnomah County Tax Supervising and Conservation Commission held its public hearing on the annual Metro budget for the fiscal year beginning July 1, 2018, and ending June 30, 2019; and

WHEREAS, recommendations from the Multnomah County Tax Supervising and Conservation Commission have been received by Metro (attached as Exhibit A and made a part of the Resolution) and considered; now, therefore,

BE IT RESOLVED,

1. The "Fiscal Year 2018-19 Metro Budget," in the total amount of SIX HUNDRED SIXTY ~~NINE MILLION THREE HUNDRED FIFTY NINE THOUSAND FIVE HUNDRED AND SIXTY THREE DOLLARS (669,359,563)~~, attached hereto as Exhibit B, and the Schedule of Appropriations, attached hereto as Exhibit C, are hereby adopted.

2. The Metro Council does hereby levy ad valorem taxes, as provided in the budget adopted by Section 1 of this Resolution, at the rate of \$0.0966 per ONE THOUSAND DOLLARS (\$1,000) of assessed value for operating rate levy; at the rate of \$0.0960 per ONE THOUSAND DOLLARS (\$1,000) of assessed values for local option rate levy and in the amount of FORTY EIGHT MILLION TWO HUNDRED SEVENTY SEVEN THOUSAND EIGHT HUNDRED AND THIRTY THREE DOLLARS (\$48,277,833) for general obligation bond debt, said taxes to be levied upon taxable properties within the Metro District for the fiscal year 2018-19. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy.

SUMMARY OF AD VALOREM TAX LEVY

| | Subject to the General Government Limitation | Excluded from the Limitation |
|------------------------------|--|---------------------------------|
| Operating Tax Rate Levy | \$0.0966/\$1,000 | |
| Local Option Tax Rate Levy | \$0.0960/\$1,000 | |
| General Obligation Bond Levy | | \$48,277,833 |

3. In accordance with Section 2.02.040 of the Metro Code, the Metro Council hereby authorizes positions and expenditures in accordance with the Annual Budget adopted by Section 1 of this Resolution, and hereby appropriates funds for the fiscal year beginning July 1, 2018, from the funds and for the purposes listed in the Schedule of Appropriations, Exhibit C.

- Deleted: ONE
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- Deleted: THREE
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- Deleted: EIGHTY
- Deleted: TWO
- Deleted: 1,183,882

4. The Chief Operating Officer shall make the filings as required by ORS 294.458 and ORS 310.060, or as requested by the Assessor's Office of Clackamas, Multnomah, and Washington Counties.

ADOPTED by the Metro Council on this 21st day of June 2018.

Tom Hughes, Council President

APPROVED AS TO FORM:

Alison Kean, Metro Attorney

Exhibit A
Resolution 18-4874A
TSCC Certification - FY 18-19 Budget



**Tax Supervising
& Conservation
Commission**

PO Box 8428
Portland, Oregon
97207-8428

Telephone (503) 988-3054

Fax: (503) 988-3053

E-Mail:
TSCC@multco.us

Web Site:
www.tscmultco.com /tsc/

June 7, 2018

Metro Council
600 NE Grand Avenue
Portland , Oregon 97232

Dear President Hughes and Councilors:

The Tax Supervising and Conservation Commission met on June 7, 2018 to review, discuss and conduct a public hearing on Metro's 2018-19 Approved Budget. This hearing was conducted pursuant to ORS 294.605 to 294.705 to confirm compliance with applicable laws and to determine the adequacy of estimates necessary to support efficient and economical administration of the district.

The budget was filed timely on May 7, 2018. The Commission hereby certifies by a majority vote of members of the Commission that it has no objections or recommendations to make with respect to the budget.


For 2018-19, estimates were judged to be reasonable for the purpose shown and the document was found to be in substantial compliance with Local Budget Law. The budget estimates and levy amounts, as shown in the approved budget, are shown on the attached page.

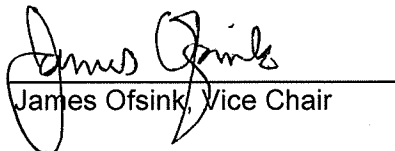
Please file a complete copy of the adopted budget with the Commission no later than August 31, 2018.

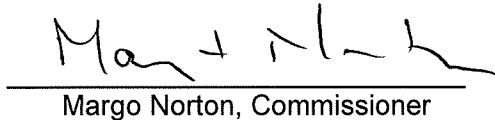
We appreciate having the opportunity to discuss this budget with you.

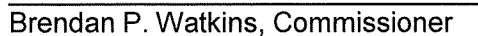
Yours very truly,

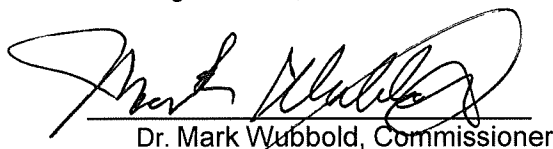
TAX SUPERVISING & CONSERVATION COMMISSION


David Barringer, Chair


James Ofsink, Vice Chair


Margo Norton, Commissioner


Brendan P. Watkins, Commissioner


Dr. Mark Wubbold, Commissioner

Commissioners

David Barringer, Chair
Brendan P. Watkins
Margo Norton
James Ofsink
Dr. Mark Wubbold

Metro

2018-19 Approved Budget

| | Total Budget | Unappropriated Portion |
|--|---------------------|-----------------------------------|
| General Fund | 125,919,312 | 34,348,822 |
| Oregon Zoo Operating Fund | 46,504,605 | 0 |
| Parks & Natural Areas Local Option Levy Fund | 21,929,408 | 0 |
| GO Bond Debt Service Fund | 46,765,553 | 0 |
| General Asset Management Fund | 39,082,290 | 8,778,205 |
| Oregon Zoo Infrastructure & Animal Welfare Bond Fund | 40,050,000 | 23,123,266 |
| Oregon Zoo Asset Management Fund | 5,535,438 | 0 |
| Open Spaces Fund | 314,491 | 0 |
| Natural Areas Fund | 32,121,208 | 9,631,685 |
| General Revenue Bond Fund | 25,407,493 | 4,137,720 |
| MERC Fund | 137,441,148 | 0 |
| Solid Waste Revenue Fund | 130,597,979 | 30,605,063 |
| Risk Management Fund | 4,507,484 | 45,517 |
| Cemetery Perpetual Care Fund | 717,054 | 667,054 |
| Smith & Bybee Wetlands Fund | 2,047,256 | 443,585 |
| Community Enhancement Fund | 2,243,163 | 9,000 |
| | | |
| Totals | 661,183,882 | 111,789,917 |

Property Tax Levies, as approved by Budget Committee:

| | |
|--|-------------------------------|
| Permanent Rate – General Government | \$0.0966 / \$ 1,000 AV |
| Parks/Natural Areas Local Option – General Government | \$0.0960 / \$1,000 AV |
| Debt Service - Not Subject to Limit | \$48,277,833 |

Exhibit C
Resolution 18-4874A
FY 2018-19 Schedule of Appropriations

| | Proposed Budget | Adopted Budget | Adopted Budget | Change from Approved |
|---|----------------------|----------------------|----------------------|-------------------------|
| GENERAL FUND | | | | |
| Council | 5,214,361 | 5,214,361 | 5,263,816 | 49,455 |
| Office of the Auditor | 764,147 | 764,147 | 764,147 | - |
| Office of Metro Attorney | 2,733,469 | 2,733,469 | 2,733,469 | - |
| Information Services | 6,075,878 | 6,075,878 | 6,249,309 | 173,431 |
| Communications | 2,047,803 | 2,047,803 | 2,072,803 | 25,000 |
| Finance and Regulatory Services | 5,469,072 | 5,469,072 | 5,469,072 | - |
| Human Resources | 3,332,673 | 3,332,673 | 3,332,673 | - |
| Property and Environmental Services | 2,543,932 | 2,543,932 | 2,747,207 | 203,275 |
| Parks and Nature | 12,366,653 | 12,366,653 | 12,608,665 | 242,012 |
| Planning and Development Department | 17,984,625 | 17,984,625 | 18,414,697 | 430,072 |
| Research Center | 4,880,801 | 4,880,801 | 5,188,753 | 307,952 |
| Special Appropriations | 4,283,548 | 4,283,548 | 4,341,262 | 57,714 |
| Non-Departmental | | | | |
| Debt Service | 2,090,587 | 2,090,587 | 2,090,587 | - |
| Interfund Transfers | 18,958,941 | 18,958,941 | 19,096,795 | 137,854 |
| Contingency | 2,824,000 | 2,824,000 | 2,636,146 | (187,854) |
| <i>Total Appropriations</i> | 91,570,490 | 91,570,490 | 93,009,401 | 1,438,911 |
| Unappropriated Balance | 34,348,822 | 34,348,822 | 34,348,822 | - |
| Total Fund Requirements | \$125,919,312 | \$125,919,312 | \$127,358,223 | \$1,438,911 |
| CEMETERY PERPETUAL CARE FUND | | | | |
| Non-Departmental | | | | |
| Interfund Transfers | 50,000 | 50,000 | 50,000 | - |
| <i>Total Appropriations</i> | 50,000 | 50,000 | 50,000 | - |
| Unappropriated Balance | 667,054 | 667,054 | 667,054 | - |
| Total Fund Requirements | \$717,054 | \$717,054 | \$717,054 | \$0 |
| COMMUNITY ENHANCEMENT FUND | | | | |
| Property and Environmental Services | 1,347,728 | 1,347,728 | 1,347,728 | - |
| Non-Departmental | | | | |
| Interfund Transfers | 867,435 | 867,435 | 867,435 | - |
| Contingency | 19,000 | 19,000 | 19,000 | - |
| <i>Total Appropriations</i> | 2,234,163 | 2,234,163 | 2,234,163 | - |
| Unappropriated Balance | 9,000 | 9,000 | 9,000 | - |
| Total Fund Requirements | \$2,243,163 | \$2,243,163 | \$2,243,163 | \$0 |
| GENERAL ASSET MANAGEMENT FUND | | | | |
| Asset Management Program | 18,867,046 | 18,867,046 | 19,539,124 | 672,078 |
| Non-Departmental | | | | |
| Interfund Transfers | 744,500 | 744,500 | 382,000 | (362,500) |
| Contingency | 10,692,539 | 10,692,539 | 11,042,539 | 350,000 |
| <i>Total Appropriations</i> | 30,304,085 | 30,304,085 | 30,963,663 | 659,578 |
| Unappropriated Balance | 8,778,205 | 8,778,205 | 8,778,205 | - |
| Total Fund Requirements | \$39,082,290 | \$39,082,290 | \$39,741,868 | \$659,578 |
| GENERAL OBLIGATION DEBT SERVICE FUND | | | | |
| Non-Departmental | | | | |
| Debt Service | 46,765,553 | 46,765,553 | 46,765,553 | - |
| <i>Total Appropriations</i> | 46,765,553 | 46,765,553 | 46,765,553 | - |
| Total Fund Requirements | \$46,765,553 | \$46,765,553 | \$46,765,553 | \$0 |

FY 2018-19 Schedule of Appropriations

| | Proposed Budget | Adopted Budget | Adopted Budget | Change from Approved |
|--|----------------------|----------------------|----------------------|-------------------------|
| GENERAL REVENUE BOND FUND | | | | |
| Bond Account | | | | |
| Debt Service | 6,269,773 | 6,269,773 | 6,407,627 | 137,854 |
| Interfund Transfers | 15,000,000 | 15,000,000 | 15,100,000 | 100,000 |
| <i>Total Appropriations</i> | 21,269,773 | 21,269,773 | 21,507,627 | 237,854 |
| Unappropriated Balance | 4,137,720 | 4,137,720 | 4,137,720 | - |
| Total Fund Requirements | \$25,407,493 | \$25,407,493 | \$25,645,347 | \$237,854 |
| MERC FUND | | | | |
| MERC | 106,473,904 | 106,473,904 | 109,197,350 | 2,723,446 |
| Non-Departmental | | | | |
| Interfund Transfers | 6,725,855 | 6,725,855 | 6,725,855 | - |
| Contingency | 24,241,389 | 24,241,389 | 23,073,202 | (1,168,187) |
| <i>Total Appropriations</i> | 137,441,148 | 137,441,148 | 138,996,407 | 1,555,259 |
| Total Fund Requirements | \$137,441,148 | \$137,441,148 | \$138,996,407 | \$1,555,259 |
| NATURAL AREAS FUND | | | | |
| Parks and Nature | 15,451,657 | 15,451,657 | 15,451,657 | - |
| Non-Departmental | | | | |
| Interfund Transfers | 3,227,582 | 3,227,582 | 3,227,582 | - |
| Contingency | 3,810,284 | 3,810,284 | 3,810,284 | - |
| <i>Total Appropriations</i> | 22,489,523 | 22,489,523 | 22,489,523 | - |
| Unappropriated Balance | 9,631,685 | 9,631,685 | 9,631,685 | - |
| Total Fund Requirements | \$32,121,208 | \$32,121,208 | \$32,121,208 | \$0 |
| OPEN SPACES FUND | | | | |
| Parks and Nature | 184,491 | 184,491 | 202,940 | 18,449 |
| Non-Departmental | | | | |
| Interfund Transfers | 130,000 | 130,000 | 130,000 | - |
| <i>Total Appropriations</i> | 314,491 | 314,491 | 332,940 | 18,449 |
| Total Fund Requirements | \$314,491 | \$314,491 | \$332,940 | \$18,449 |
| OREGON ZOO ASSET MANAGEMENT FUND | | | | |
| Visitor Venues - Oregon Zoo | 4,607,241 | 4,607,241 | 5,057,241 | 450,000 |
| Non-Departmental | | | | |
| Contingency | 928,197 | 928,197 | 893,197 | (35,000) |
| <i>Total Appropriations</i> | 5,535,438 | 5,535,438 | 5,950,438 | 415,000 |
| Total Fund Requirements | \$5,535,438 | \$5,535,438 | \$5,950,438 | \$415,000 |
| OREGON ZOO INFRASTRUCTURE/ANIMAL WELFARE FUND | | | | |
| Visitor Venues - Oregon Zoo | 13,980,087 | 13,980,087 | 14,605,087 | 625,000 |
| Non-Departmental | | | | |
| Interfund Transfers | 446,647 | 446,647 | 446,647 | - |
| Contingency | 2,500,000 | 2,500,000 | 2,500,000 | - |
| <i>Total Appropriations</i> | 16,926,734 | 16,926,734 | 17,551,734 | 625,000 |
| Unappropriated Balance | 23,123,266 | 23,123,266 | 23,123,266 | - |
| Total Fund Requirements | \$40,050,000 | \$40,050,000 | \$40,675,000 | \$625,000 |
| OREGON ZOO OPERATING FUND | | | | |
| Visitor Venues - Oregon Zoo | 40,147,743 | 40,147,743 | 40,147,743 | - |
| Non-Departmental | | | | |
| Interfund Transfers | 4,656,862 | 4,656,862 | 4,656,862 | - |
| Contingency | 1,700,000 | 1,700,000 | 1,700,000 | - |
| <i>Total Appropriations</i> | 46,504,605 | 46,504,605 | 46,504,605 | - |
| Total Fund Requirements | \$46,504,605 | \$46,504,605 | \$46,504,605 | \$0 |

FY 2018-19 Schedule of Appropriations

| | Proposed Budget | Adopted Budget | Adopted Budget | Change from Approved |
|---|----------------------|----------------------|----------------------|-------------------------|
| PARKS AND NATURAL AREAS LOCAL OPTION LEVY FUND | | | | |
| Parks and Nature | 14,219,155 | 14,219,155 | 15,444,385 | 1,225,230 |
| Special Appropriations | 1,000,000 | 1,000,000 | 1,230,000 | 230,000 |
| Non-Departmental | | | | |
| Interfund Transfers | 4,111,333 | 4,111,333 | 4,111,333 | - |
| Contingency | 2,598,920 | 2,598,920 | 2,598,920 | - |
| <i>Total Appropriations</i> | 21,929,408 | 21,929,408 | 23,384,638 | 1,455,230 |
| Total Fund Requirements | \$21,929,408 | \$21,929,408 | \$23,384,638 | \$1,455,230 |
| RISK MANAGEMENT | | | | |
| Finance and Regulatory Services | 3,701,112 | 3,701,112 | 3,701,112 | - |
| Non-Departmental | | | | |
| Contingency | 760,855 | 760,855 | 760,855 | - |
| <i>Total Appropriations</i> | 4,461,967 | 4,461,967 | 4,461,967 | - |
| Unappropriated Balance | 45,517 | 45,517 | 45,517 | - |
| Total Fund Requirements | \$4,507,484 | \$4,507,484 | \$4,507,484 | \$0 |
| SMITH AND BYBEE WETLANDS FUND | | | | |
| Parks and Nature | 525,000 | 525,000 | 525,000 | - |
| Non-Departmental | | | | |
| Interfund Transfers | 78,671 | 78,671 | 78,671 | - |
| Contingency | 1,000,000 | 1,000,000 | 1,000,000 | - |
| <i>Total Appropriations</i> | 1,603,671 | 1,603,671 | 1,603,671 | - |
| Unappropriated Balance | 443,585 | 443,585 | 443,585 | - |
| Total Fund Requirements | \$2,047,256 | \$2,047,256 | \$2,047,256 | \$0 |
| SOLID WASTE FUND | | | | |
| Property and Environmental Services | 75,873,390 | 75,873,390 | 77,643,790 | 1,770,400 |
| Non-Departmental | | | | |
| Interfund Transfers | 6,239,999 | 6,239,999 | 6,322,306 | 82,307 |
| Contingency | 17,879,527 | 17,879,527 | 17,797,220 | (82,307) |
| <i>Total Appropriations</i> | 99,992,916 | 99,992,916 | 101,763,316 | 1,770,400 |
| Unappropriated Balance | 30,605,063 | 30,605,063 | 30,605,063 | - |
| Total Fund Requirements | \$130,597,979 | \$130,597,979 | \$132,368,379 | \$1,770,400 |
| Total Appropriations | 549,393,965 | 549,393,965 | 557,569,646 | 8,175,681 |
| Total Unappropriated Balance | 111,789,917 | 111,789,917 | 111,789,917 | - |
| TOTAL BUDGET | \$661,183,882 | \$661,183,882 | \$669,359,563 | \$8,175,681 |

STAFF REPORT

CONSIDERATION OF RESOLUTION 18-4874A ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2018-19, MAKING APPROPRIATIONS AND LEVYING AD VALOREM TAXES

Date: June 21, 2018

Presented by: Martha Bennett
Chief Operating Officer

BACKGROUND

I have forwarded to the Metro Council for consideration and approval my proposed budget for fiscal year 2018-19.

Metro Council action, through Resolution No. 18-4874A is the final step in the process for the adoption of Metro's operating financial plan for the forthcoming fiscal year. Final action by the Metro Council to adopt this plan must be completed by June 30, 2018.

Once the budget plan for fiscal year 2018-19 was approved by the Metro Council on May 3, 2018, the number of funds and the maximum tax levy cannot be amended without review and certification by the Tax Supervising and Conservation Commission. Adjustments, if any, by the Metro Council to increase the level of expenditures in a fund are limited to no more than 10 percent of the total value of any fund's expenditures in the period between Metro Council approval in early May 2018 and adoption in June 2018.

Exhibit A to this Resolution is attached subsequent to the Tax Supervising and Conservation Commission hearing June 7, 2018. Exhibits B and C of the Resolution are attached subsequent to Council action on June 14, 2018.

ANALYSIS/INFORMATION

1. **Known Opposition** – Metro Council hearings were held on the Proposed Budget on April 12, 2018 and May 3, 2018. Opportunities for public comments were provided. No opposition to any portion of the budget was identified at those times.
2. **Legal Antecedents** – The preparation, review and adoption of Metro's annual budget is subject to the requirements of Oregon Budget Law, ORS Chapter 294. Oregon Revised Statutes 294.635 requires that Metro prepare and submit its approved budget to the Tax Supervising and Conservation Commission by May 15, 2018. The Commission held a hearing on June 7, 2018 for the purpose of receiving information from the public regarding the Metro Council's approved budget. Following the hearing, the Commission certified the budget to the Metro Council for adoption and did not provide recommendations to the Metro Council regarding any aspect of the budget.
3. **Anticipated Effects** – Adoption of this Resolution will put into effect the annual FY 2018-19 budget, effective July 1, 2018.
4. **Budget Impacts** – The total amount of the proposed FY 2018-19 annual budget is \$669,359,563 and 918.76 FTE.

RECOMMENDED ACTION

The Chief Operating Officer recommends adoption of Resolution No. 18-4874A

Agenda Item No. 5.1

Ordinance No. 18-1423, For the Purpose of Determining that Affordable Housing is a Matter of Metropolitan Concern and Undertaking an Affordable Housing Function

First Read Ordinance

Metro Council Meeting
Thursday, June 21, 2018
Metro Regional Center, Council Chamber

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF DETERMINING THAT) ORDINANCE NO. 18-1423
AFFORDABLE HOUSING IS A MATTER OF)
METROPOLITAN CONCERN AND) Introduced by the Metro Council
UNDERTAKING AN AFFORDABLE HOUSING)
FUNCTION)

WHEREAS, both nationally and in the Metro region, rents and housing prices are rising faster than incomes, increasingly limiting mid-and lower-income households to neighborhoods farther from jobs, transit, social services and other services and amenities; and

WHEREAS, in 2015, in partnership with Oregon Opportunity Network, Metro researched strategies from around the country, engaging experts and stakeholders to identify the most pressing barriers to making housing affordable and uncover promising solutions, with guidance from a technical work group with diverse expertise on housing issues; and

WHEREAS, in 2015, Metro created the Equitable Housing Initiative to better coordinate efforts already underway and find shared understanding of needs, opportunities and best practices, supporting local jurisdictions, housing developers and advocates to put those best practices to work and build their own capacity to conduct research and develop policies and resources; and

WHEREAS, in 2016, Metro and its regional partners convened a regional housing summit to dig deeper into a challenge that has been called a state of emergency by advocates and local and state officials; and

WHEREAS, in early 2018 Metro convened two advisory committees of experts and stakeholders totaling more than 50 members, funded community partner engagement with diverse residents throughout the region, and gathered input from leaders of communities large and small; and

WHEREAS, national economic forces and growth patterns have pushed the affordable housing crisis in metropolitan regions across the country, and strong continuing growth has impacts across city and county lines, making a regional approach appropriate and necessary in addition to the ongoing local efforts aimed at easing the crisis; and

WHEREAS, Title 7 Housing Choice of Metro Code Chapter 3.07 Urban Growth Management Functional Plan, Metro Code Section 3.07.750 Technical Assistance, encourages cities and counties to take advantage of the programs of technical and financial assistance provided by Metro to help achieve the goal; and

WHEREAS, on January 25, 2007, the Metro Council amended and adopted the Regional Framework Plan and the Metro Code, via Ordinance No. 06-1129B, which took effect on April 25, 2007 (“For the Purpose of Amending the Regional Framework Plan to Revise Metro Policies on Housing Choice and Affordable Housing and Amending Metro Code Sections 3.07.710 through 3.07.760 to Implement the New Policies”); and

WHEREAS, on January 15, 2009, the Metro Council adopted Ordinance No. 08-1204A (“For the Purpose of Determining that Implementing Transit-Oriented Development is a Matter of Metropolitan Concern”), which provides strategic investment to help more people live, work and shop in

neighborhoods served by transit, and which has been also used as a tool to provide funding for affordable housing in neighborhoods served by transit;

WHEREAS, the Metro Council has acknowledged that continued and accelerated population growth is likely to negatively affect the availability and affordability of housing in the Metro region, and that the lack of sufficient funding for affordable housing remains a major barrier to the production of affordable housing; and

WHEREAS, it is the Metro Council's goal that the Metro region grow and reinvest in ways that assure a high quality of life for residents of all incomes, races and ethnicity, including the development and preservation of housing affordable to families and individuals of modest means in mixed-use, walkable neighborhoods close to services and public transit; and

WHEREAS, the Metro Charter, adopted in 1992 by the region's voters, charges the agency with "planning and policy making to preserve and enhance the quality of life and the environment for ourselves and future generations;" and the long-range regional blueprint for compact and efficient growth adopted by the Metro Council in 1995 and six desired regional outcomes adopted by the council in 2010 further position housing choice in vibrant communities as central to creating a livable region for all; and

WHEREAS, Chapter II Section 4 of the Metro Charter, entitled "Jurisdiction of Metro," provides that, "Metro has jurisdiction over matters of metropolitan concern. Matters of metropolitan concern include the powers granted to and duties imposed on Metro by current and future state law and those matters the Council by ordinance determines to be of metropolitan concern. The Council shall specify by ordinance the extent to which Metro exercises jurisdiction over matters of metropolitan concern"; and

WHEREAS, Chapter II Section 7 (1) of the Metro Charter, entitled "Assumption Ordinance," provides that "The Council shall approve by ordinance the undertaking by Metro of any function not authorized by Sections 5 and 6 of this charter. The ordinance shall contain a finding that the function is of metropolitan concern and the reasons it is appropriate for Metro to undertake it;" Section 7(2)(a) of the Metro Charter provides that an ordinance authorizing provision or regulation by Metro of a local government service function must be approved by the voters of Metro or a majority of the members of the Metropolitan Policy Advisory Committee ("MPAC"), and voter approval occurs by "approval of a referred measure (1) authorizing the function or (2) relating to finances and authorizing financing or identifying funds to be used for exercise of the function"; and

WHEREAS, in February of 2010 the Metro Council passed Ordinance No. 10-1231B ("For the Purpose of Determining That Providing Financial Resources to Increase the Supply of Affordable Housing is a Matter of Metropolitan Concern") ("2010 Affordable Housing Ordinance"), which including the finding that "providing Metro funding for increasing the Metro region's supply of affordable housing is a function of metropolitan concern" and "undert[aking] jurisdiction over increasing the Metro Area's supply of affordable housing, by utilizing Metro funds to provide short-term loans to assist in the development of additional affordable housing in the Metro Area," and identified \$850,000 in limited duration funds to "aid in the construction of ownership or rental housing for persons and families of below average incomes in the centers, corridors and station areas designated for growth in Metro's 2040 Regional Framework Plan, with such available for uses such as pre-development work, land acquisition and construction"; and

WHEREAS, the need for affordable housing has dramatically increased in the Metro region in the years following the 2010 Affordable Housing Ordinance, and despite the efforts of Metro and local governments and others to increase affordable housing, the demand for affordable housing is outpacing

the funding and supply, and the need goes well beyond the funding levels undertaken in the 2010 Affordable Housing Ordinance; and

WHEREAS, the Oregon legislature has placed on the November 2018 ballot a constitutional amendment that would facilitate financing of affordable housing with general obligation bonds by allowing general obligation bond funds to be used together with funds from non-governmental entities;

WHEREAS, on June 7, 2018 Metro referred to the voters a measure that would authorize financing for affordable housing in the Metro region by the proposed issuance of \$652.8 million in general obligation bonds to provide affordable housing for low-income families, seniors, veterans and people with disabilities in the Metro region; and Metro will work with local government partners and other stakeholders that currently provide affordable housing development, funding and services in the region; and the bond proceeds will allow Metro and its local government partners to increase the regional supply of affordable housing with a much greater impact; Now Therefore:

THE METRO COUNCIL ORDAINS AS FOLLOWS:

1. In accordance with Metro Charter Chapter II, Sections 4, 7(1) and 7(2)(a), the Metro Council finds that affordable housing is a matter of metropolitan concern; and Metro assumes and undertakes jurisdiction over affordable housing, including but not limited to granting bond funds to local governments and/or local housing authorities, and for Metro and local governments and/or local housing authorities to finance, acquire, develop, re-develop, preserve, own, operate and/or manage affordable housing and land for affordable housing in the Metro region; such assumption and undertaking shall be effective upon voter approval of a referred affordable housing measure authorizing financing or identifying funds to be used for exercising the foregoing affordable housing activities.
2. In accordance with Metro Charter Chapter II, Section 7(1), Metro's undertaking and assumption of the function referenced above is supported and justified by the recitals set forth herein and by the Metro Council's findings contained in the 2015 Equitable Housing Initiative, the 2006 Regional Housing Choices Implementation Strategy report, which recommended that Metro should direct effort towards development of new resources for affordable housing and advocate for increased funding at the Federal, State, and regional levels; by the findings set forth in the 2010 Affordable Housing Ordinance; and by the evidence indicating that a coordinated regional approach, in addition to the existing local efforts, is needed to address the region's affordable housing crisis.

ADOPTED by the Metro Council this _____ day of _____ 2018.

Tom Hughes, Council President

Attest:

Approved as to Form:

Miranda Mishan, Recording Secretary

Alison R. Kean, Metro Attorney

STAFF REPORT

IN CONSIDERATION OF ORDINANCE NO. 18-1423, FOR THE PURPOSE OF DETERMINING THAT AFFORDABLE HOUSING IS A MATTER OF METROPOLITAN CONCERN AND UNDERTAKING AN AFFORDABLE HOUSING FUNCTION

Date: June 21, 2018

Prepared by: Office of Metro Attorney

BACKGROUND

This ordinance declares affordable housing a matter of metropolitan concern, and assumes and undertakes Metro jurisdiction over affordable housing, including but not limited to granting bond funds to local governments and/or local housing authorities, and for Metro and local governments and/or local housing authorities to finance, acquire, develop, re-develop, preserve, own, operate and/or manage affordable housing and land for affordable housing in the Metro region. In accordance with the Metro Charter, such assumption and undertaking shall be effective upon voter approval of a referred affordable housing measure authorizing financing or identifying funds to be used for exercising these affordable housing activities.

Metro's undertaking and assumption of the affordable housing function is supported and justified by Metro's partnership with Oregon Opportunity Network, wherein Metro researched strategies from around the country, engaging experts and stakeholders to identify the most pressing barriers to making housing affordable and uncover promising solutions, with guidance from a technical work group with diverse expertise on housing issues; and Metro's Equitable Housing Initiative which coordinated efforts already underway and sought shared understanding of needs, opportunities and best practices, supporting local jurisdictions, housing developers and advocates to put build their capacity to conduct research and develop policies and resources; and Metro's in 2016 convening of its regional partners in a regional housing summit. Metro's undertaking and assumption of an affordable housing function is also supported by the work of two advisory committees of experts and stakeholders convened by Metro in 2018, totaling more than 50 members, which funded community partner engagement with diverse residents throughout the region, and gathered input from leaders of communities large and small

The affordable housing function also builds on Metro's past determination that providing financial resources to increase the supply of affordable housing is a matter of metropolitan concern (Ordinance 10-1231B, "For the Purpose of Determining That Providing Financial Resources To Increase The Supply Of Affordable Housing Is A Matter Of Metropolitan Concern"). In that 2010 Ordinance, the Metro Council authorized the utilization of Metro funds to provide short-term loans to assist in the development of additional affordable housing in the Metro Area, and identified \$850,000 in limited duration funds to "aid in the construction of ownership or rental housing for persons and families of below average incomes in the centers, corridors and station areas designated for growth in Metro's 2040 Regional Framework Plan, with such available for uses such as pre-development work, land acquisition and construction." The Metro Council's decision to allocate those funds was rooted in a series of actions that recognized affordable housing supply as an important issue in the region, including:

- Fundamental 7 of the Metro Council's Regional Framework Plan which charges Metro to "enable communities to provide diverse housing options for all residents by providing a mix of housing types as well as affordable housing."
- Chapter 1.3.1 of the Regional Framework Plan which states that it is the policy of the Metro Council to encourage affordable housing opportunities by addressing current and

future supply of affordable housing production goals.

- Resolution No. 08-3940, adopted by the Metro Council in June 2008, which established six defining measures of a successful region, one of which seeks to minimize geographic concentrations of poverty by providing affordable housing choices in centers and corridors in order to equitably distribute the benefits and burdens of growth and change.
- Title 7 of the Urban Growth Management Functional Plan, codified to be part of the Metro code in 2007, entitled Housing Choice which establishes voluntary affordable housing production goals to be adopted by local governments, and encourages cities and counties to take advantage of Metro programs to help “achieve the goal of increased production and preservation of housing choices and affordable housing.”
- Metro’s Transit-Oriented Development Program, adopted by the Metro Council on January 15, 2009 via Ordinance No. 08-1204A (“For the Purpose of Determining that Implementing Transit-Oriented Development is a Matter of Metropolitan Concern”), which provides strategic investment to help more people live, work and shop in neighborhoods served by transit, and which has been also used as a tool to provide funding for affordable housing in neighborhoods served by transit.

ANALYSIS/INFORMATION

1. **Known Opposition:** None known, although there is some known opposition to the referred affordable housing bond measure.
2. **Legal Antecedents:** Sections 4 and 7 of the Metro Charter provide that Metro has jurisdiction over “matters of metropolitan concern,” including those matters the Council determines to be of metropolitan concern by ordinance. Such an ordinance shall contain a finding that a function is of metropolitan concern and the reasons for which it is appropriate to be undertaken by Metro. As outlined above, the Metro Council has approved legislation supporting affordable housing in accepting the Regional Housing Choices Implementation Strategy report in March 2006, including Fundamental 7 and chapter 1.3 in the Metro Council’s Regional Framework Plan, amending the Regional Framework Plan by adopting Title 7 on Housing Choice by ordinance in 2007, by adopting six defining measures of a successful region in 2008 and including a measure that focuses on affordable housing, and by approving the Regional Housing Choice Revolving Fund in the FY 2008-09 budget, by the 2010 Affordable Housing ordinance, and by the June 7th, 2018 referral to the voters of a measure that would authorize financing for affordable housing in the Metro region by the proposed issuance of \$652.8 million in general obligation bonds to provide affordable housing for low-income families, seniors, veterans and people with disabilities in the Metro region.
3. **Anticipated Effects:** Upon passage of the referred affordable housing bond measure, Metro will undertake jurisdiction and assume a function over affordable housing, by which Metro and local governments and/or local housing authorities will finance, acquire, develop, re-develop, preserve, own, operate and/or manage affordable housing and land for affordable housing in the Metro region.
4. **Budget Impacts:** Existing affordable housing activities shall continue to be funded as they are currently provided for in the Metro budget; new activities associated with the referred affordable housing bond measure shall be paid for with proceeds of the bond measure if it is passed by the voters, with an administrative cap of 5%, and any excess administrative expenditures shall be paid by the general fund or other identified funds.

RECOMMENDED ACTION

The Office of the Metro Attorney and staff recommend the adoption of Ordinance No. 18-XXXX.

Agenda Item No. 6.1

Ordinance No. 18-1422, For the Purpose of Annexing to the Metro District Boundary
Approximately 45.68 Acres Located Along SW Brookman Road in Sherwood

Second Read Ordinance

Metro Council Meeting
Thursday, June 21, 2018
Metro Regional Center, Council Chamber

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF ANNEXING TO THE) ORDINANCE NO. 18-1422
METRO DISTRICT BOUNDARY)
APPROXIMATELY 45.68 ACRES LOCATED) Introduced by Chief Operating Officer
ALONG SW BROOKMAN ROAD IN) Martha J. Bennett with the Concurrence of
SHERWOOD) Council President Tom Hughes

WHEREAS, Brookman Development LLC has submitted a complete application for annexation of 45.68 acres located along SW Brookman Road in Sherwood (“the territory”) to the Metro District; and

WHEREAS, the Metro Council added the Brookman Road area to the UGB, including the territory, by Ordinance No. 02-969B on December 5, 2002; and

WHEREAS, Title 11 (Planning for New Urban Areas) of the Urban Growth Management Functional Plan requires annexation to the district prior to application of land use regulations intended to allow urbanization of the territory; and

WHEREAS, Metro has received consent to the annexation from the owners of the land in the territory; and

WHEREAS, the proposed annexation complies with Metro Code 3.09.070; and

WHEREAS, the Council held a public hearing on the proposed amendment on June 14, 2018; now, therefore,

THE METRO COUNCIL ORDAINS AS FOLLOWS:

1. The Metro District Boundary Map is hereby amended, as indicated in Exhibit A, attached and incorporated into this ordinance.
2. The proposed annexation meets the criteria in section 3.09.070 of the Metro Code, as demonstrated in the Staff Report dated May 23, 2018, attached and incorporated into this ordinance.

ADOPTED by the Metro Council this _____ day of June 2018.

Tom Hughes, Council President

Attest:

Approved as to form:

Miranda Mishan, Recording Secretary

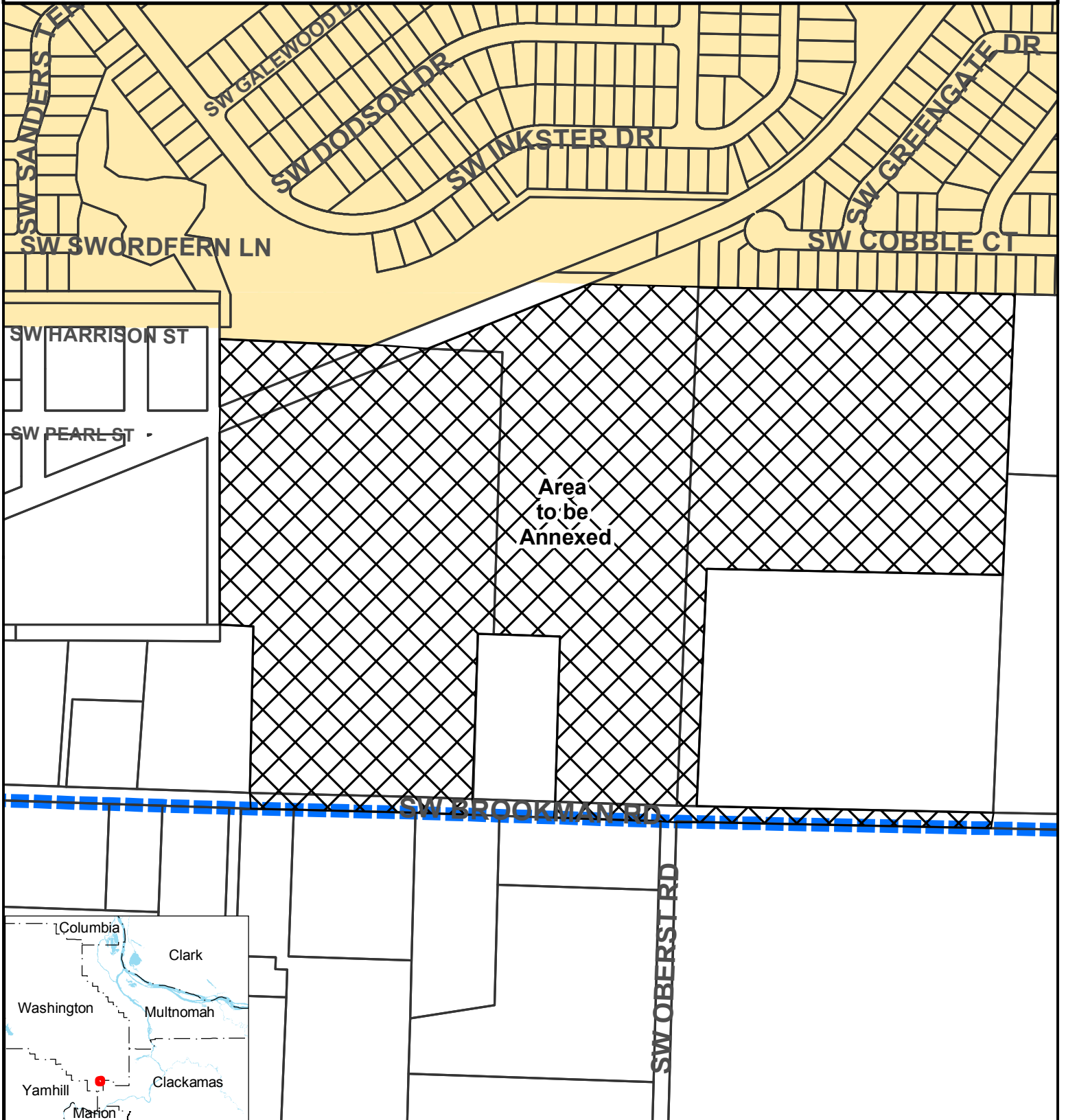
Alison R. Kean, Metro Attorney

Proposal No. AN-0118

2S1W31, 3S1W6





Annexation to the Metro District Boundary

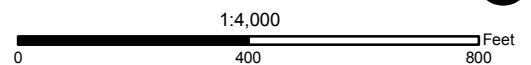
Washington County



Proposal No. AN-0118 Metro District Boundary



-  Area to be annexed
-  Taxlots
-  Urban growth boundary
-  Metro District Boundary




 Research Center
 600 NE Grand Ave
 Portland, OR 97232-2736
 (503) 797-1742
<http://www.oregonmetro.gov/drc>

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STAFF REPORT

IN CONSIDERATION OF ORDINANCE NO. 18-1422, FOR THE PURPOSE OF ANNEXING TO THE METRO DISTRICT BOUNDARY APPROXIMATELY 45.68 ACRES LOCATED ALONG SW BROOKMAN ROAD IN SHERWOOD

Date: May 23, 2018

Prepared by: Tim O'Brien
Principal Regional Planner

BACKGROUND

CASE: AN-0118, Annexation to Metro District Boundary

PETITIONER: Brookman Development, LLC
PO Box 61426
Vancouver, WA 98666

PROPOSAL: The petitioner requests annexation of land in Sherwood to the Metro District Boundary.

LOCATION: The land in Sherwood is approximately 45.68 acres in size, is located along SW Brookman Road and can be seen in Attachment 1.

ZONING: The land in Sherwood is zoned for residential use (MDRL & MDRH)

The land was added to the UGB in 2002 and is part of the Brookman Addition Plan Area that was adopted by Sherwood. The land must be annexed into the Metro District for urbanization to occur.

APPLICABLE REVIEW CRITERIA

The criteria for an expedited annexation to the Metro District Boundary are contained in Metro Code Section 3.09.070.

3.09.070 Changes to Metro's Boundary

(E) The following criteria shall apply in lieu of the criteria set forth in subsection (d) of section 3.09.050. The Metro Council's final decision on a boundary change shall include findings and conclusions to demonstrate that:

- 1. The affected territory lies within the UGB;*

Staff Response:

The land in Sherwood was brought into the UGB in 2002 through the Metro Council's adoption of Ordinance No. 02-969B.

- 2. The territory is subject to measures that prevent urbanization until the territory is annexed to a city or to service districts that will provide necessary urban services; and*

Staff Response:

The conditions of approval for Ordinance No. 02-969B include a requirement that Washington County apply interim protection measures for areas added to the UGB as outlined in Urban Growth Management Functional Plan Title 11: Planning for New Urban Areas. Title 11 requires that new urban areas be annexed into the Metro District Boundary prior to urbanization of the area. Washington County applied

the Future Development 20 (FD-20) zone to the expansion area. The City of Sherwood adopted the Brookman Addition Concept Plan Area in 2009. The subject property was annexed to the City of Sherwood in April 2017. These measures ensured that urbanization would occur only after annexation to the necessary service districts is completed.

3. *The proposed change is consistent with any applicable cooperative or urban service agreements adopted pursuant to ORS Chapter 195 and any concept plan.*

Staff Response:

The subject property is part of the Brookman Addition Concept Plan Area adopted by the City of Sherwood in 2009. The proposed annexation is required by Sherwood as part of a land use application. The annexation is consistent with the Sherwood's Urban Planning Area Agreement with Washington County specifying Sherwood as the urban service provider. The inclusion of the property within the Metro District is consistent with all applicable plans.

ANALYSIS/INFORMATION

Known Opposition: There is no known opposition to this application.

Legal Antecedents: Metro Code 3.09.070 allows for annexation to the Metro District boundary.

Anticipated Effects: This amendment will add approximately 45.68 acres in Sherwood to the Metro District. The land is currently within the UGB and approval of this request will allow for the urbanization of the land to occur consistent with the Brookman Addition Concept Plan Area.

Budget Impacts: The applicant was required to file an application fee to cover all costs of processing this annexation request, thus there is no budget impact.

RECOMMENDED ACTION

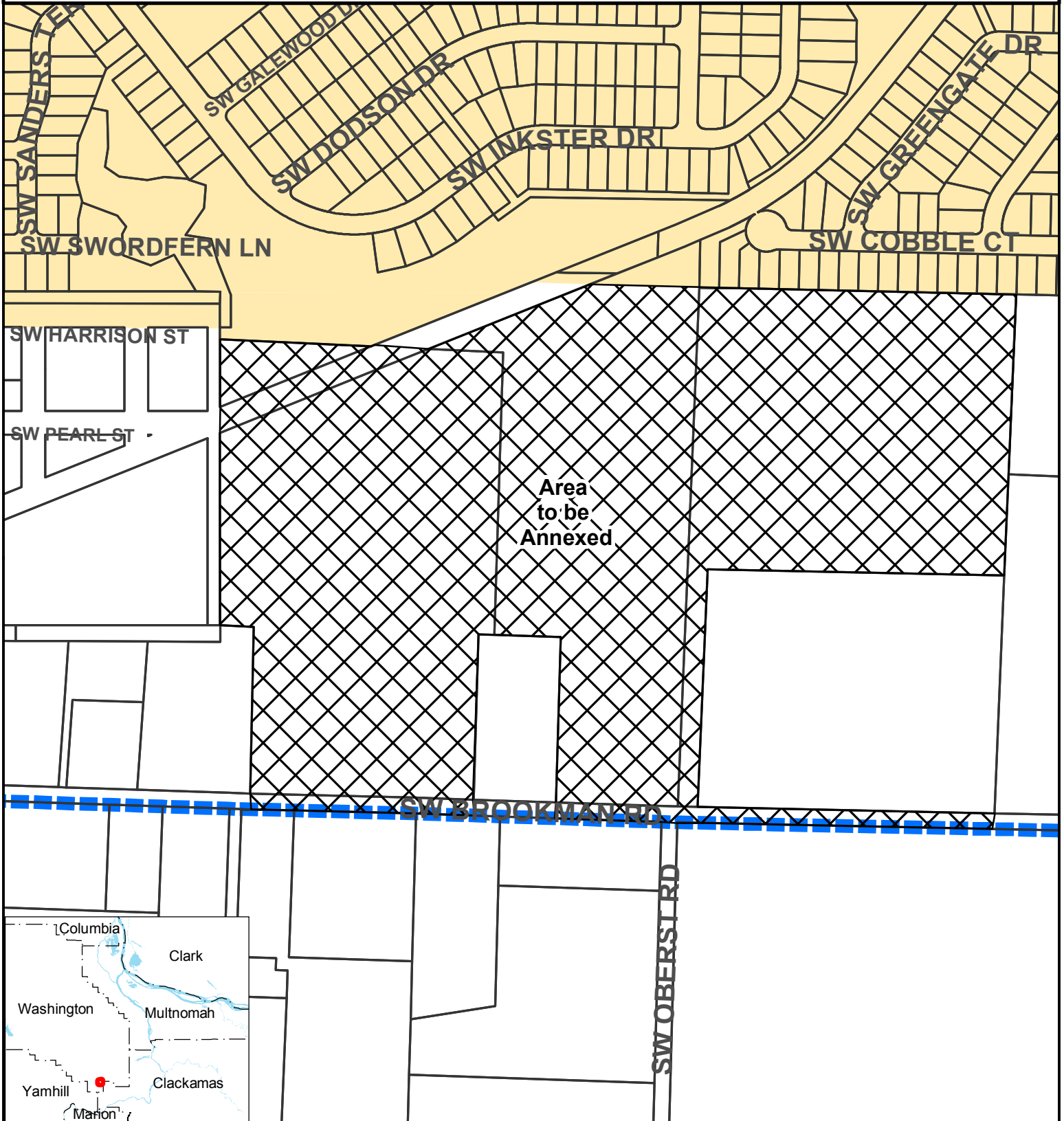
Staff recommends adoption of Ordinance No. 18-1422.

Proposal No. AN-0118

2S1W31, 3S1W6

Annexation to the Metro District Boundary

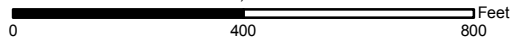
Washington County



Proposal No. AN-0118 Metro District Boundary







1:4,000



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 600 NE Grand Ave
 Portland, OR 97232-2736
 (503) 797-1742
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-  Area to be annexed
-  Taxlots
-  Urban growth boundary
-  Metro District Boundary

Materials following this page were distributed at the meeting.

Economic Transportation Alliance

Back of The Envelope Cost

Port to Port Bridge Locations

1. Columbia City OR and Caples Rd. Woodland WA
5. Camas Washougal WA and Troutdale OR

Environmental Impact Statement ♦ Engineering ♦ Bridge Construction ♦ Approach Ramps

- A. Mid – level barge channel with bascule style bridge Or
- B. High – span bridge with marine clearance
High capacity, at least 3-lanes in each direction, pedestrian capacity

| Projects 1 -5 | OR | WA | Federal 75% | Totals |
|---|---------------|---------------|---------------|---------------|
| Columbia City OR and Caples Rd. Woodland WA | \$50-Million | \$50-Million | \$300-Million | \$400-Million |
| Camas Washougal WA and Troutdale OR | \$50-Million | \$50-Million | \$300-Million | \$400-Million |
| Subtotals | \$100-Million | \$100-Million | \$600-Million | \$800-Million |

I-305 Freeway By-Pass

Environmental Impact Statement ♦ Engineering ♦ Construction ♦ Approach Ramps

Connecting to I-5 freeway in the northern Vancouver, southern Portland, and western HWY-30 Linnton

Connecting ports and industrial areas on one continuous corridor with connections to the I-5 freeway.

Two high-span bridges (Columbia and Willamette Rivers) * Viaduct * Tunnel * Freeway* Vehicle and Pedestrian friendly

| Project 2 | OR | WA | Federal 75% | Totals |
|------------------------------------|---------------|---------------|-----------------|---------------|
| I-305 Third Bridge freeway By-pass | \$725-Million | | \$1,875-Billion | \$2.5 Billion |
| I-305 Third Bridge freeway By-pass | | \$375-Million | \$1,125-Billion | \$1.5 Billion |
| Subtotal | \$725 Million | \$375-Million | \$3-Billion | \$4 -Billion |

Upgrades to I-5 Freeway Inside Right Of Way

3. Realign I-84 and I-5 entrance and interchange and realign Morrison Bridge exit inside Right Of Way
4. Upgrades to I-5 freeway northern end: Ramps refinements, full interchange Lombard, pedestrian upgrades to historic Columbia River Crossing Bridges inside Right Of Way

| Projects 3-4 | OR | WA | Federal 75% | Totals |
|--------------------------------------|--------------|----------------|-----------------|---------------|
| 3. Realignments | \$37-Milion | | \$113-Million | \$150-Million |
| 4. Upgrades and additions inside ROW | \$50-Million | \$12.5-Million | \$187.5-Million | \$250-Million |
| Subtotals | \$87-Million | \$12.5-Million | \$300.5-Million | \$400-Million |

Funding Amount Divisions

Three bridges across Columbia River, one over Willamette River, I-305 By-pass, Viaduct, Tunnel, Freeway, Vehicles and Pedestrian friendly, connecting our ports and industrial areas to major transportation infrastructure. While removing Hazards Material Truck Routes and overflow traffic from several neighborhood streets in Oregon and Washington

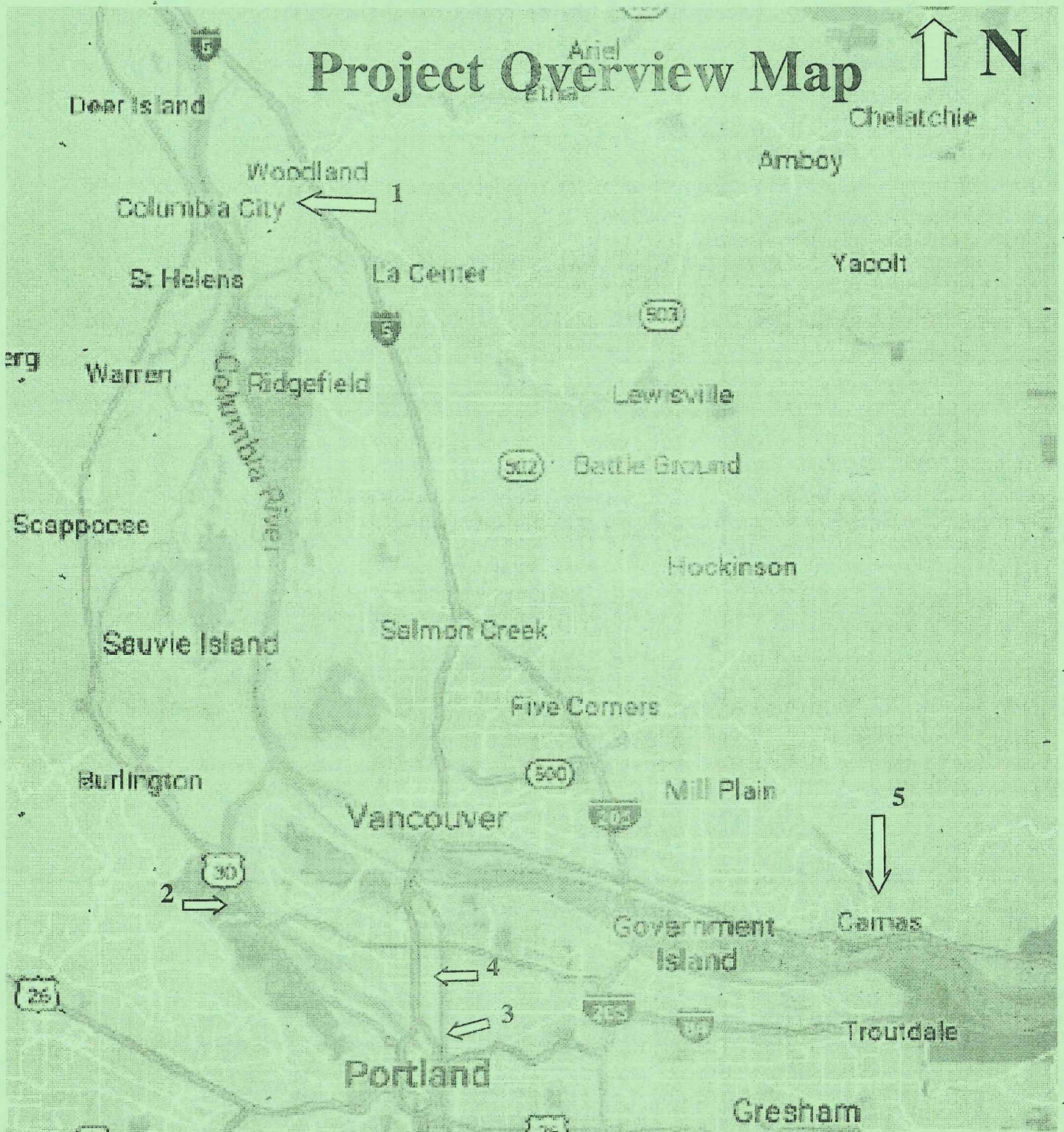
| Projects | OR | WA | Federal | Totals |
|-----------|----------------|-----------------|-------------------|------------------|
| 1. and 5. | \$100-Million | \$100 – Million | \$ 600 – Million | \$.800-Million |
| 2. | \$725-Million | \$375 – Million | \$3 – Billion | \$4.1 -Billion |
| 3. and 4. | \$ 87-Million | \$ 12.5-Million | \$ 158.5 Million | \$.250-Million |
| Total | \$912- Million | \$687.5-Million | \$3,758.5 Billion | \$5,050- Billion |

Local Funding Bonds, Lottery, And A Limited Time Gas Tax.

Project specific grants and land value can be used as local matching funds. In Oregon 1 cent on a gallon of fuel is 36-million annually. A fuel tax of 10 cents a gallon for 10 years pay for the above infrastructure without tolls. Bonds starting as low as \$5 to invite community support. Project specific lottery and scratch-off tickets so citizens can choose what they would like to support when playing a game.

Congestion Relief ♦ Jobs ~ Jobs ~ Jobs ♦ Added Safety ♦ More Time ♦
Donate today: Go fund Me I-5 Congestion Relief Portland/Vancouver

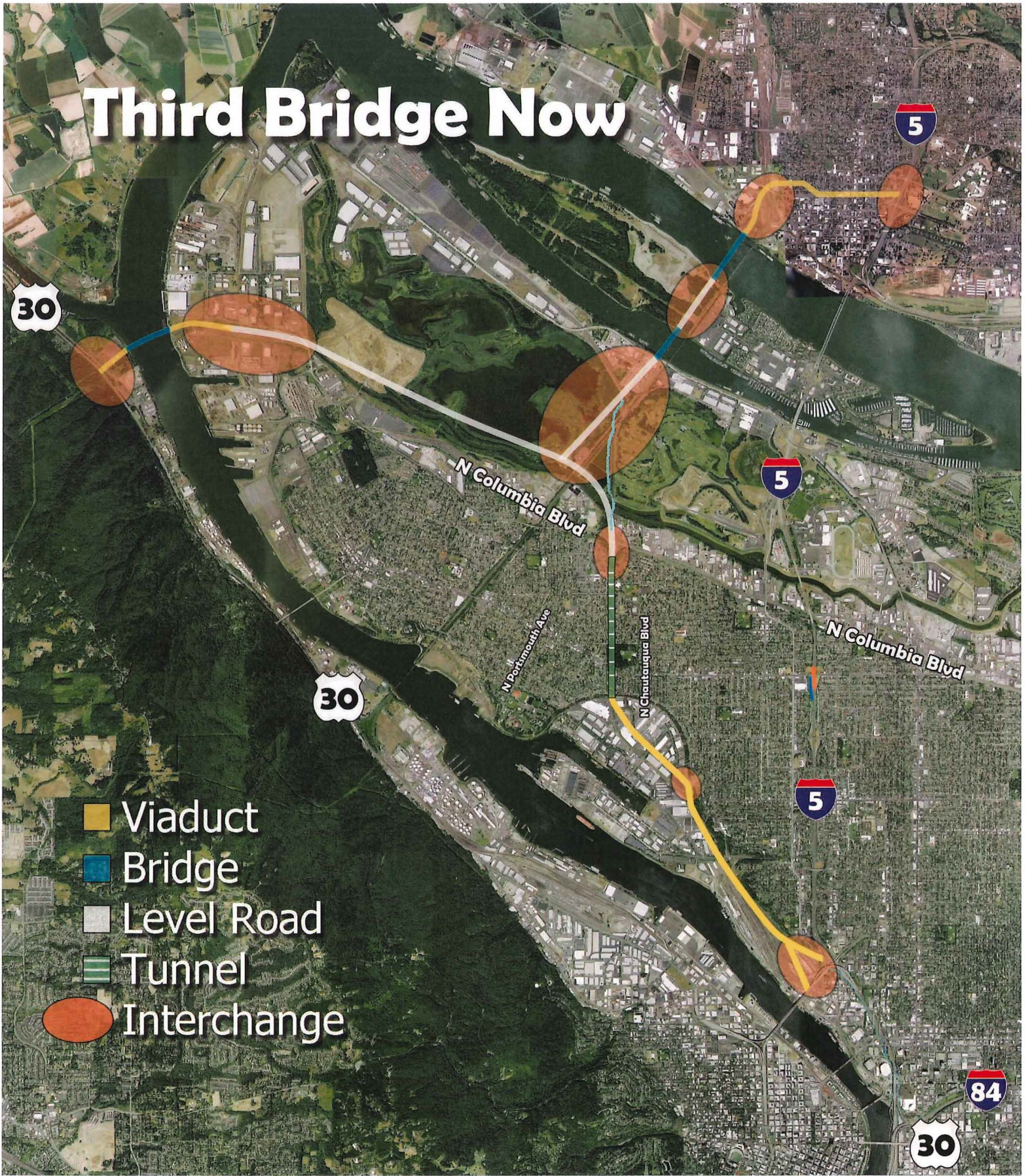
Project Overview Map



1. Columbia City OR and Caples Rd. Woodland WA
2. I-305 By-pass freeway connects to I-5 freeway in Washington and Oregon
3. Realigns I-84 and I-5 interchanges and adds additional access inside Right Of Way
4. Upgrades to I-5 freeway inside Right Of Way
5. Camas Washougal WA and Troutdale OR

*Numbering for identification only

Third Bridge Now



- Viaduct
- Bridge
- Level Road
- Tunnel
- Interchange

"The Walking Communities of 2040" (revised)

The original essay with this title was penned in 1997 to grace the back cover of a transit proposal submitted to Portland City Council where it received a formal review and awarded merit. Twenty years later with significant progress achieved in light rail nationally, mass transit still fails to address ever growing traffic woes nor soothe environmental nightmares predicted with global warming. As today's divestment in fossil fuel movement builds momentum, I remain certain that mass transit must receive redirected investment dollars just as I am certain that self-driving car technology is a fraud, a ruse meant to distract public attention from actual solutions that include truly modern mass transit as a fundamental travel mode with the most potential to direct development beyond car dependency.

The transit proposal is based on a design concept I dubbed LOTi (Loop Oriented Transit Intermodal) and sometimes refer to it as sort of missing link. Its closest model is Denver's 16th Street Shuttle. The design application writ broadly is meant to reduce the cost and impact of light rail and transit centers; streamline both light rail and peripheral bus lines by avoiding circuitous routing; provide convenient transfers rail to bus and between bus lines with the least number of any suitable transit vehicle; and to offer much more potential for transit-oriented infill mixed-use development. Should we demand GM & Ford produce a new model 20 & 30-passenger low-floor, low-emission paratransit van, BEV & PHEV, FWD to replace huge fleets of 4mpg diesel-spewing roaring 40' standard bus, reduce emissions about 90%, seniors and disabled riding more comfortably and all transit patrons benefit.

The basic flaws of self-driving cars are simple enough: The technological hurdles are plainly insurmountable, therefore they will never be completely safe. They won't decrease traffic congestion, fuel/energy consumption nor emissions sufficient to prevent worst harm from climate change. They are most unlikely to reduce travel-related cost of living. They won't take full advantage of the benefits EVs offer and the technology is supported for all the wrong reasons; to bust transit operator and teamster unions; to give freeway planners an excuse to predict worsening traffic can be managed with reckless tailgating; to maintain most profitable but least resilient regional utility grids which separate EV household systems are proven very complementary. The most telling aspect of self-driving car folly is eliminating ownership whereupon all cars are kept in central garage locations and dispatched on demand. Never mind that in a grid failure, every household with an EV in the garage gains a backup power supply. Never mind any emergency where a car is needed immediately, not one that may arrive too late. Self-driving car tech completely denies those safety features and pretend "mass tailgating" won't produce horrific multi-car pileups. Self-driving tech in many ways puts safety dead last.

A household EV offers the means to more closely monitor and reduce energy consumption overall, both for driving and household use. Rooftop PV solar arrays are the perfect match to EV battery packs. Perhaps most important, a household EV is an incentive to drive less, whereby more trips become possible without having to drive, whereby local economies grow and alternate modes of travel - mass transit, walking and bicycling - all more energy efficient than EVs alone - may serve more travel needs in this vision of walking communities in 2040. It's last line, "Look, there's a gas station. You don't see too many them no more."

Art Lewellan Forgive this essay submission. Should GM & Ford be dragged to court to produce the best paratransit van? Don't seniors and disabled deserve low-emission low-floor entrance ramps and more comfortably stable ride as do all transit patrons?

Hand Transf Map 2020

F7 stop

Map for "Bonnie" into 2-Stop Subway

HALLIDAY ROUTE

