

IN CONSIDERATION OF RESOLUTION NO. 25-5543, FOR THE PURPOSE OF ADDING, AMENDING, OR CANCELING FOUR PROJECTS TO THE 2024-27 MTIP TO MEET FEDERAL PROJECT DELIVERY REQUIREMENTS

Date: December 1, 2025
Department: Planning, Development and Research
Meeting Date: December 18, 2025

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Presenter: Jean Senechal Biggs
Length: N/A (Consent Agenda)

ISSUE STATEMENT

The November 2025 (FFY 2026) Metropolitan Transportation Improvement Program (MTIP) Formal Amendment contains the following programming changes:

- Amends the I-205: Glenn Jackson Bridge (Columbia River) project
- Cancels the Carbon Reduction Program Reserve
- Adds the Portland Traffic Signal Performance Measures Development & Eval project
- Amends the Portland Local Traffic Signal Controller Replacement Phase 2 project

Resolution No. 25-5543 authorizes the proposed MTIP Formal Amendment. The following pages provide additional details on the projects and the proposed programming changes.

ACTION REQUESTED

Adopt Resolution 25-5543 to add, amend or cancel the four projects as stated within Exhibit A to the 2024-27 MTIP to meet federal project delivery requirements.

IDENTIFIED POLICY OUTCOMES

Advancement of the 2023 Regional Transportation Plan (RTP) investment priorities of equitable transportation, climate action and resilience, safe system, mobility options, and thriving economy.

POLICY QUESTION(S)

- Should the Metro Council approve the resolution to move forward with proposed MTIP project amendments as recommended by JPACT?

POLICY OPTIONS FOR COUNCIL TO CONSIDER

The Joint Policy Advisory Committee on Transportation (JPACT) is scheduled to consider recommending approval of Resolution 25-5543 to the Metro Council in the early morning of December 18, 2025.

Should JPACT recommend approval, the Metro Council will consider adopting Resolution 25-5543 at its meeting on December 18, 2025.

- If the Metro Council adopts the resolution, the required programming actions will be completed for the four projects in the November 2025 (FFY 2026) Formal Amendment.
- If the Metro Council does not adopt the resolution, the required programming actions will not be completed, the projects will not move forward with next steps, and the amendment will return to JPACT for further consideration.

STAFF RECOMMENDATIONS

Metro staff recommend approval of Resolution 25-5543.

STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

1. **Metro's Strategic Framework or Core Mission:** The 2024-2027 MTIP follows transportation policy established in the development of the 2023 RTP. Projects programmed in the MTIP must be consistent with the RTP to ensure federal requirements are met.
2. **Metro's racial equity and climate action goals:** Equitable Transportation and Climate Action are goals in the 2023 RTP. Approval of this amendment will allocate Carbon Reduction Program federal formula funds to allow for delivery and expansion of scope for Transportation Systems Management & Operations MTIP projects.
3. **Known Opposition/Support/Community Feedback:** The agencies leading the projects included in this amendment support the proposed programming changes. The 30-day public comment period closes on December 3, 2025, and staff will deliver the results to JPACT and Metro Council prior to consideration and action.
4. **Legal Antecedents:**
 - a. Amends the 2024-27 Metropolitan Transportation Improvement Program adopted by Metro Council Resolution 23-5335 on July 20, 2023 (FOR THE PURPOSE OF ADOPTING THE 2024-2027 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PORTLAND METROPOLITAN AREA)
 - b. Oregon Governor approval of the 2024-27 MTIP on September 13, 2023.
 - c. 2024-2027 Statewide Transportation Improvement Program (STIP) Approval and 2024 Federal Planning Finding on September 25, 2023.

5. **Anticipated Effects:** Enables the new and amended projects to be added or canceled to the MTIP and STIP. Fund obligation and expenditure actions can then occur to meet federal delivery requirements.
6. **Financial Implications:** There are no impacts to the Metro budget. None of the new or amended projects are in the Metro budget. The projects will be delivered by the Oregon Department of Transportation (ODOT), the Washington State Department of Transportation (WSDOT), and the City of Portland.

BACKGROUND

The 2024-2027 MTIP is a program implementation tool. It includes an investment profile and performance analysis of the progress expected toward the 2023 RTP's regionally significant transportation investments. The MTIP must accurately maintain project information throughout the life of a project, from initial award/allocation to funding obligation and through all phases of project delivery. If a change emerges to a project's scope, schedule or budget, the MTIP may need to be amended to reflect the change. As new federally funded and regionally significant projects emerge and are funded, the MTIP is amended to include the projects.

Category: Amending Existing MTIP/STIP Programmed Projects:

The formal amendment includes one existing programmed project which requires the cancelation of the planning and construction phase, slipping the PE phase by one year, and changes in fund type

Project Number: 1	Key Number: 23067	Status: Existing Project
Project Name:	I-205: Glenn Jackson Bridge (Columbia River)	
Lead Agency:	ODOT & WSDOT	
Description:	Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals	
Funding Summary:	The project is jointly funded between ODOT and WSDOT. Total programming is \$10,244,000.	
Added Notes:	<p>Project was considered in the September 2025 (FFY 2026) formal amendment as a project cancelation but was removed from the amendment by JPACT to allow additional programming coordination to occur between ODOT and WSDOT. The need for a formal amendment is due to WSDOT indicating that they currently lack sufficient Preservation Program funds to provide their 50% contribution based on the current schedule.</p> <p>This formal amendment cancels the planning and construction phase, and the preliminary engineering phase is being moved from FFY 2026 to 2027. Programming changes in preliminary engineering phase include removing \$1,001,000 of 'Other' funds from WSDOT, and increasing the National Highway Performance Program funds to \$2,202,000 in the MTIP and STIP.</p>	

Category: TSMO Carbon Reduction Program Funding

The formal amendment includes three projects that pertain to the Transportation System Management and Operations (TSMO) Carbon Reduction Program Funding recommendation by TransPort, a subcommittee of the Transportation Policy Alternatives Committee (TPAC), during its October 8, 2025 meeting.

Seven existing MTIP projects were recommended for the federal Carbon Reduction Program (CRP) funds, with two projects requiring a formal amendment and five projects administratively modified in the October Admin Mod #2.

The Carbon Reduction Program Reserve project (Key 23239), which has the available Carbon Reduction Program funding balance from the 2024-2027 MTIP will be canceled due to reprogramming of funding.

Cancelling Existing MTIP/STIP Projects :

Project Number: 2	Key Number: 23239	Status: Canceled Project
Project Name:	Carbon Reduction Program Reserve	
Lead Agency:	Metro	
Description:	Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.	
Funding Summary:	Project is currently programmed with \$3,000,000 of Carbon Reduction Program federal funds.	
Added Notes:	Project is being canceled from MTIP and STIP to distribute programmed CRP funds among MTIP projects (ODOT Keys; 23628, 22531, 23586, 23584, 23581, 22134, 22135), as approved for recommendation by TransPort during its October 8, 2025 meeting.	

Adding New MTIP/STIP Projects:

Project Number: 3	Key Number: 22531	Status: New Project
Project Name:	Portland Traffic Signal Performance Measures Development & Eval	
Lead Agency:	Portland	
Description:	Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPM) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety.	
Funding Summary:	Previous funding for the project included \$619,137 of STBG-Urban Federal funds in FFY 2023 in Other phase.	
Added Notes:	This project was previously programmed in the 2021-2026 MTIP. The formal amendment will add the project to the 2024-2027 MTIP with an additional \$ 224,325 of CRP Federal funds in FFY 2026.	

Amending Existing MTIP/STIP Projects:

Project Number: 4	Key Number: 23584	Status: Existing Project
Project Name:	Portland Local Traffic Signal Controller Replacement Phase 2	
Lead Agency:	Portland	
Description:	Purchase and install up to 160 Advance Transportation Controllers (ATC) for PBOT and 79 for the City of Gresham and Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections.	
Funding Summary:	Previous funding for the project included \$1,588,849 of STBG-Urban Federal funds in FFY 2025 in the Other phase.	
Added Notes:	The formal amendment will program an additional \$924,219 of CRP Federal funds in FFY 2026.	

Metro Required Project Amendment Reviews

In accordance with 23 CFR 450.316-328, Metro is responsible for reviewing and ensuring MTIP amendments comply with all federal programming requirements. Metro staff evaluate each project and its requested changes against multiple MTIP programming review factors that originate from 23 CFR 450.316-328. The evaluation process is designed to ensure the MTIP is fiscally constrained, consistent with the approved RTP, and provides transparency in its updates, changes, and/or implementation.

Proposed Processing and Approval Actions:

<u>Action</u>	<u>Target Date</u>
• TPAC agenda mailing.....	October 31, 2025
• Initiate the required public notification/comment process.....	November 4, 2025
• TPAC approval recommendation to JPACT.....	November 7, 2025
• Completion of public notification/comment process.....	December 3, 2025
• JPACT action	December 18, 2025
• Metro Council action.....	December 18, 2025
• Final amendment package submission to ODOT & USDOT.....	December 26, 2025.
• USDOT clarification and final amendment approval.....	Mid-February 2026

Notes: The above dates are anticipated and could change.