

SHS Regional Policy and Oversight Committee

Draft 7-month agenda overview



Core duties	May	June	July	Aug	Sept	Oct	Nov	Dec
Evaluate local implementation plans & accept and review County annual reports	Draft County work plans				Final County work plans	Annual report prep	County annual reports presentations	
Monitor financial aspects of program administration				Tax collection update	FY27 budget review	Annual report prep	County annual reports presentations	Five-year forecast
Provide an annual report and presentation						Prepare for annual report		Develop Annual report
Establish and submit KPIs, KEIs and Goals for Council consideration	KPIs, KEIs and goals	KPIs, KEIs and goals	KPIs, KEIs and goals	Vote to recommend to Metro Council ✓				
Monitor the implementation of the regional coordination plan		Regional investment fund	Regional investment fund	Regional investment fund	Regional investment fund	Regional investment fund	Regional investment fund	
Develop and recommend guidance on the implementation of strategies to achieve regional goals and outcomes								Develop Annual report

SHS Regional Policy and Oversight Committee

Draft 7-month agenda overview



Council-adopted priorities	May	June	July	Aug	Sept	Oct	Nov	Dec
Develop governance models for RIF <i>(due to Metro Council by Sept 30, 2026)</i>		Regional investment fund update	Regional investment fund update	Regional investment fund update	Recommend to Metro Council ✓			
Develop a regional continuous improvement framework			Continuous quality improvement					
Develop a clear accountability framework <i>(due to Metro Council by Dec 31, 2026)</i>						Corrective Action Plan (CAP) framework		Recommend to Metro Council ✓

DRAFT – subject to change at Metro Council’s purview and staff recommendations

SHS Regional Policy and Oversight Committee

Draft 7-month agenda overview



Council-adopted priorities (cont.)	May	June	July	Aug	Sept	Oct	Nov	Dec
Consider SHS Oversight Committee recommendations								Develop annual report (includes recommendations)
Review Tri-County Planning Body regional plan		Regional investment fund update						
Review spending for Populations A and B							County annual report presentations	Develop annual report

DRAFT – subject to change at Metro Council’s purview and staff recommendations

SHS Regional Policy and Oversight Committee

Draft 7-month agenda overview



Council-adopted priorities <i>(cont.)</i>	May	June	July	Aug	Sept	Oct	Nov	Dec
Initiate provider contract improvements			Regional investment fund update (ERR)					
Consider annual independent audit				SHS systems analysis: Evaluation and findings			County annual report presentations	Develop annual report
Develop Regional homeless services legislative agenda					Develop agenda			

DRAFT – subject to change at Metro Council’s purview and staff recommendations