

Exhibit A
July #1 FFY 2024 Formal/Full MTIP Amendment Summary
Formal Amendment #: JL24-10-JUL1

The July #1 Federal Fiscal Year 2024 MTIP Formal Amendment represents the regular bundle of projects being amended or added to the 2024-27 MTIP to meet various federal delivery process approval requirements. The amendment bundle contains eight projects. Several of the required project changes continue the ODOT STIP rebalancing effort which is examining ways to save on project costs and diminish the impact of an existing funding shortfall. A summary of the ~~eight~~ **seven** projects includes the following:

1. Projects Being Canceled from the 2024-27 MTIP and STIP:

- **Key 23410 - I-84: NE Martin Luther King Jr Blvd - I-205 (ODOT)**: As part the STIP rebalancing actions to address an existing ODOT funding shortfall, Key 23419 is being canceled. The project current contains only the Preliminary Engineering phase programmed and is intended to design for pavement resurfacing to repair ruts and surface wear.

2. New Projects Being Added to the 2024-27 MTIP and STIP:

- **New Project Key 23676 - Metro Transportation Options FFY25 - FFY27 (Metro)**: Metro is receiving its regular three-year funding allocation from ODOT supporting the Regional Travel Options (RTO) program. The funding supplements the existing RTO program funding approved in the Metro Unified Planning Work Program (UPWP). The RTO program creates safe, vibrant and livable communities by providing grants and supporting efforts that increase walking, biking, ride sharing, telecommuting and public transit use.
- **New Project Key 23671 - Portland Metro & Surrounding Areas Signing (ODOT)**: The formal amendment adds the new safety project to the MTIP which will provide various signing upgrades on Region 1 corridors for safety and maintenance improvements. Specific locations are to be determined.
- **New Project Key 23658 - Tualatin River Water Trail Access Enhancements (Tualatin Riverkeepers)**: The project was awarded Recreational Trail Program (RTP) funds from the Oregon Parks and Recreations Department and will provide various access improvements to the Tualatin Water Trail

3. Existing Projects Being Amended as Part of the July #1 Regular Formal Amendment Bundle:

- **Project Key 22613 - Portland Metro and Surrounding Areas Safety Reserve (ODOT):** Combining funds into Key 23671 as noted previously enabling Key 23671 to be added to the MTIP with full required funding.

- ~~**Project Key 21709 - OR120: Columbia Slough Bridge (ODOT):** The formal amendment updates the prior obligated Planning phase, decreases the PE phase, and primarily adds the required funding to the construction phase.~~

~~7/2/2024 Update: Per ODOT's request, Key 21709 has been removed from the amendment bundle. The construction phase will not be added to the project at this time. This decreases the July #1 202 MTIP Formal Amendment bundle from 8 to seven projects. The removal is considered part of the public notification process for the amendment.~~

- **Project Key 22431 - OR141/OR217 Curb Ramps (ODOT):** The MTIP formal amendment corrects a programming discrepancy between the MTIP and STIP (corrects and updates the per phase obligations) and adds funding to the construction phase to address a funding shortfall.
- **Project Key 21178 - US26 (Powell Blvd): SE 99th Ave - East City Limits (ODOT):** The formal amendment updates the funding levels in PE and ROW, plus adds new funds to support the construction phase.

The Exhibit A Tables that follow on the next pages contain the specific project changes for the fives in the July #2 Formal MTIP Amendment Bundle., See the Exhibit A/MTIP Worksheets for the detailed changes and consistency review areas. Additionally, the Portland Broadway Main Street and Supporting Connections project is being included for information and processing consistency purposes.

2024-2027 Metropolitan Transportation Improvement Program
Exhibit A to Resolution 24-5426

July #1 FFY 2024 (Regular) Formal Amendment Bundle Contents
Amendment Type: Formal/Full
Amendment #: JL24-10-JUL1
Total Number of Projects: 8 7

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
Category: Existing Projects Being Canceled in the 2024-27 MTIP				
(#1) ODOT Key # 23410 MTIP ID 71200	ODOT	I-84: NE Martin Luther King Jr Blvd - I-205	Design for pavement resurfacing to repair ruts and surface wear.	<u>CANCEL PROJECT:</u> The MTIP formal amendment cancels the PE phase which effectively cancels the project from the MTIP and STIP. The cancellation results per the recent STIP rebalancing review as a cost savings action to address ODOT's funding shortfall

Category: Adding New Projects to the 2024-2027 MTIP

(#2) ODOT Key # 23676 MTIP ID TBD <i>New Project</i>	Metro	Metro Transportation Options FFY25 - FFY27	Metro funding to promote and encourage the use of alternative transportation options during federal fiscal years 2025, 2026 and 2027.	<u>ADD NEW PROJECT:</u> The formal MTIP amendment adds the ODOT fund project grouping bucket (PGB) supporting Regional Travel Options (RTO) activities for Metro. The RTO program creates safe, vibrant and livable communities by providing grants and supporting efforts that increase walking, biking, ride sharing, telecommuting and public transit use
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Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
(#3) ODOT Key # 23671 MTIP ID TBD <i>New Project</i>	ODOT	Portland Metro & Surrounding Areas Signing	Complete various signing upgrades in Region 1 corridors for safety and maintenance improvements. Locations to be determined as needed based on investigations. This will allow for quicker response to safety concerns.	<u>ADD NEW PROJECT:</u> The formal MTIP amendment adds the new safety PGB providing safety signage upgrades by combining funds from Key 22613.
(#4) ODOT Key # 23658 MTIP ID TBD <i>New Project</i>	ODOT	Tualatin River Water Trail Access Enhancements	Access improvements to the Tualatin Water Trail including updated map and river information, signage, personal flotation device (PFD) kiosks, and a boat storage shelter.	<u>ADD NEW PROJECT:</u> The formal MTIP amendment adds the new OPRD Tualatin Rive Trail RTP funded project to the MTIP. The project is located on the Metro Pedestrian and Bicycle networks resulting in its classification as a regionally significant project.
Category: Existing MTIP Projects Being Amended				
(#5) ODOT Key # 22613 MTIP ID 71337	ODOT	Portland Metro and Surrounding Areas Safety Reserve	Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.	<u>COMBINE FUNDS:</u> The formal MTIP amendment commits and transfers the available funding to ODOT new safety signage PGB in Key 23671 as noted above. As a result, Key 22613 is left "zero programmed".
(#6) ODOT Key # 21709 MTIP ID 71195	ODOT	OR120: Columbia Slough Bridge	Bridge replacement of the existing timber structure that is obsolete, costly to continuously repair, and can no longer support heavier loads.	<u>ADD PHASE:</u> The formal MTIP amendment updates the prior obligated Planning phase, decreases the PE phase, and primarily adds the required funding to the construction phase. The project is now fully programmed based on an estimated total project cost of \$59,676,998.

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
(#6) ODOT Key # 22431 MTIP ID 71247	ODOT	OR141/OR217 Curb Ramps	At various location on OR 141 (Hall Blvd) and SW 72nd Ave in the Tigard area, construct ADA compliant curbs and ramps.	<u>COST INCREASE:</u> The MTIP formal amendment corrects a programming discrepancy between the MTIP and STIP (corrects and updates the per phase obligations) and adds funding to the construction phase to address a funding shortfall
(#7) ODOT Key # 21178 MTIP ID 71033	ODOT	US26 (Powell Blvd): SE 99th Ave - East City Limits	On US26 (Powell Blvd) in SE Portland, widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.	<u>COST INCREASE:</u> The MTIP formal amendment updates the funding levels in PE and ROW, plus adds new funds to support the construction phase

Proposed Amendment Review and Approval Steps:

Date	Action
July #2 (JL24-11-JUL2) Rose Quarter Improvement Project Formal MTIP Amendment Required Approval Actions	
Tuesday, July 2, 2024	Post amendment & begin 30+ day notification/comment period.
Friday, July 12, 2024	July TPAC Meeting. Provide TPAC members will receive their official notification of the amendment bundle and be requested to provide an approval recommendation for the amendment resolution to JPACT.
Thursday, July 18, 2024	July JPACT meeting. JPACT will be requested to approve the amendment resolution and provide an approval recommendation to Metro Council
Friday, July 30, 2024	End the 30-day public comment period.
Thursday, August 1, 2024	Metro Council meeting. Request final Metro approval for the July #1 MTIP Formal Amendment bundle under amendment JL24-10-JUL1.
Wednesday, August 7, 2024	Submit final Metro approved July #1 amendment bundle to ODOT and FHWA to complete final approval steps.
Late August, 2024	Final approval from FHWA estimated should occur.



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Formal Amendment
CANCEL PROJECT
 Cancel PE phase per STIP
 rebalancing review

Project #1**CANCELED PROJECT**

Project Details Summary							
ODOT Key #	23410	RFFA ID:	N/A	RTP ID:	12094	RTP Approval Date:	11/30/2023
MTIP ID:	71200	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		JL24-10-JUL1		STIP Amendment ID:		24-27-1287	

Summary of Amendment Changes Occurring:
 The MTIP formal amendment cancels the PE phase which effectively cancels the project from the MTIP and STIP. The action results per the recent STIP rebalancing review to address ODOT's funding shortfall. The first action was to slip existing projects to future STIP years. Now, per the review, certain projects are now being canceled from the MTIP and STIP. The action also will be part of the annual STIP amendment that the Oregon Transportation Commission (OTC) will consider during their August 1, 2024 meeting.

Project Name:	I-84: NE Martin Luther King Jr Blvd - I-205						
Lead Agency:	ODOT	Applicant:	ODOT		Administrator:	ODOT	
Certified Agency Delivery:	N/A	Non-Certified Agency Delivery:	N/A		Delivery as Direct Recipient:	N/A	

Short Description:
 Design for pavement resurfacing to repair ruts and surface wear.

MTIP Detailed Description (Internal Metro use only):
 Design for a future pavement resurfacing project to repair ruts and surface wear.

STIP Description:
 Design for pavement resurfacing to repair ruts and surface wear.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	Preservation or Maintenance	Maintenance and Preservation
ODOT Work Type:	PRESRV		

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
NHPP	Y002	2025		\$ 1,725,436					\$ -
									\$ -
									\$ -
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2025		\$ 145,564					\$ -
									\$ -
State Totals:			\$ -	\$ 145,564	\$ -	\$ -	\$ -	\$ -	\$ -

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals		Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:		\$ -	\$ 1,871,000	\$ -	\$ -	\$ -	\$ -	\$ 1,871,000
Amended Programming Totals		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost								\$ -
Total Cost in Year of Expenditure:								\$ -

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed, but is being canceled.					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ (1,871,000)	\$ -	\$ -	\$ -	\$ -	\$ (1,871,000)
Phase Change Percent:	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	0.00%	N/A	N/A	N/A	N/A	N/A

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		N/A
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	

Fiscal Constraint Consistency Review
1. What is the source of funding? PE was funded with federal National Highway Performance Program funds
2. Does the amendment include changes or updates to the project funding? All existing funding is being removed from the project.
3. Was proof-of-funding documentation provided to verify the funding change? Yes, via STIP Impacts Worksheet.
4. Did the funding change require OTC, ODOT Director, or ODOT program manager approval? Yes, OTC approval will be required as part of the ODOT
5. Has the fiscal constraint requirement been properly demonstrated and satisfied as part of the MTIP amendment?

Project Location References					
On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes	I-84	0.40	7.12	6.72
Cross Streets	Route or Arterial		Cross Street		Cross Street
	I-84		I-5 interchange		I-205 Interchange

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification						
1st Year Programmed	2025	Years Active	0	Project Status	1	Pre-first phase obligation activities (IGA development, project scoping, scoping refinement,
Total Prior Amendments	0	Last Amendment	N/A	Date of Last Amendment	N/A	Last MTIP Amend Num Not Applicable
Last Amendment Action	Not Applicable					

Anticipated Required Performance Measurements Monitoring								
Metro RTP Performance Measurements	Provides Congestion Mitigation	Provides Climate Change Reduction	Provides Economic Prosperity	Located in an Equity Focus Area (EFA)	Provides Mobility Improvement	Safety Upgrade Type Project	Safety High Injury Corridor	Notes Limits cross several EFA sections with various "yes" designations for POC, LEP, and LI
	N/A			X		X		
Added notes:								

RTP Air Quality Conformity and Transportation Modeling Designations	
Is this a capacity enhancing or non-capacity enhancing project?	Non-capacity enhancing project
Is the project exempt from a conformity determination per 40 CFR 93.126, Table 2 or 40 CFR 93.127, Table 3?	Yes. The project is exempt per 40 CFR 93.126, Table 2
Exemption Reference:	Safety: Pavement resurfacing and/or rehabilitation.
Was an air analysis required as part of RTP inclusion?	No. Not Applicable
If capacity enhancing, was transportation modeling analysis completed as part of RTP inclusion?	No. Not applicable. The project is not capacity enhancing
RTP Constrained Project ID and Name:	ID# 12094 - Highway Pavement Maintenance: 2023-2030
RTP Project Description:	Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.

Project Location in the Metro Transportation Network		
Yes/No	Network	Designation
Yes	Motor Vehicle	Throughway
Yes	Transit	Light Rail Transit
Yes	Freight	Main Roadway Routes and Branch Rail Lines
Yes	Bicycle	Bicycle Parkway
No	Pedestrian	None

National Highway System and Functional Classification Designations			
System	Y/N	Route	Designation
NHS Project	Yes	I-84	NHS Interstate
Functional Classification	Yes	I-84	Urban Interstate
Federal Aid Eligible Facility	Yes	I-84	1 = Interstate

Additional RTP Consistency Check Areas	
1.	Is the project designated as a Transportation Control Measure? No.
2.	Is the project identified on the Congestion Management Process (CMP) plan? Yes.
3.	Is the project included as part of the approved: UPWP? No.
3a.	If yes, is an amendment required to the UPWP? No.
3b.	Can the project MTIP amendment proceed before the UPWP amendment? Yes.
3c.	What is the UPWP category (Master Agreement, Metro funded stand-alone, Non-Metro funded Regionally Significant)? Not applicable.
4.	Applicable RTP Goals: <u>Goal # 2.1 Safe System:</u> Objective 2.1 - Vision Zero: Eliminate fatal and severe injury crashes for all modes of travel by 2035. <u>Goal #3 - Equitable Transportation:</u> Objective 3.1 - Transportation Equity: Eliminate disparities related to access, safety, affordability and health outcomes experienced by people of color and other marginalized communities.
5.	Does the project require a special performance assessment evaluation as part of the MTIP amendment? No. The project is not capacity enhancing nor does it exceed \$100 million in total project cost.

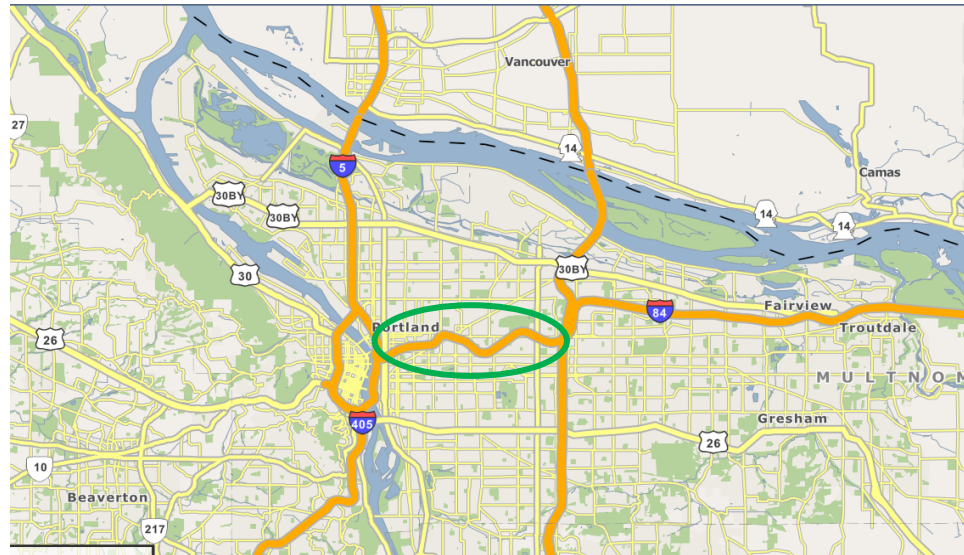
Public Notification/Opportunity to Comment Consistency Requirement	
1.	Is a 30-day/opportunity to comment period required as part of the amendment? Yes.
2.	What are the start and end dates for the comment period? Estimated to be July 2, 2024 to July 30, 2024
3.	Was the comment period completed consistent with the Metro Public Participation Plan? Yes.
4.	Was the comment period included on the Metro website allowing email submissions as comments? Yes.
5.	Did the project amendment result in a significant number of comments? Comments are not expected
6.	Did the comments require a comment log and submission plus review by Metro Communications staff and to Council Office? Not expected

Fund Codes References

State	General state funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
NHPP	A federal funding source (FHWA based) appropriated to the State DOT. The purposes of this program are: to provide support for the condition and performance of the National Highway System (NHS); to provide support for the construction of new facilities on the NHS; to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and [NEW] to provide support for activities to increase the resiliency of the NHS to mitigate the cost of damages from sea level rise, extreme weather events, flooding, wildfires, or other natural disasters. [§ 11105(1); 23 U.S.C. 119(b)]

Name: I-84: NE Martin Luther King Jr Blvd - I-205						Key: 23410	
Description: Design for pavement resurfacing to repair ruts and surface wear.						Region: 1	
MPO: Portland Metro MPO			Work Type: PRESRV				
Applicant: ODOT			Status: PROJECT FUNDED THROUGH FINAL PLANS				
Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
0.40 to 7.12	6.72	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2025					
Total		\$1,871,000.00					\$1,871,000.00
Fund 1		Y002 \$1,725,436.20					
Match							
Fund 2		S070 \$145,563.80					
Match							

Footnote:





Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Formal Amendment
ADD NEW PROJECT
 Add the ODOT funded RTO PGB bucket to the MTIP

Project #2

Project Details Summary							
ODOT Key #	23676	RFFA ID:	N/A	RTP ID:	11054	RTP Approval Date:	11/30/2023
MTIP ID:	TBD	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		JL24-10-JUL1		STIP Amendment ID:		24-27-1250	

Summary of Amendment Changes Occurring:
 The formal MTIP amendment adds the ODOT fund project grouping bucket (PGB) supporting Regional Travel Options (RTO) activities for Metro. The RTO program creates safe, vibrant and livable communities by providing grants and supporting efforts that increase walking, biking, ride sharing, telecommuting and public transit use. ODOT funding is being pulled from similar non-MPO PGBs. Funding source includes \$461,189.80 from project Key 23147, \$438,454.69, from project Key 23048, and \$563,230.67 from project Key 23397. Keys 23147, 23048, and 23397 are outside the MPO programming boundary. They will be updated in the STIP, but do not need updates in the MTIP.

Project Name:	Metro Transportation Options FFY25 - FFY27						
Lead Agency:	Metro	Applicant:	Metro		Administrator:	ODOT	
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No		Delivery as Direct Recipient:	No	

Short Description:
 Metro funding to promote and encourage the use of alternative transportation options during federal fiscal years 2025, 2026 and 2027.

MTIP Detailed Description (Internal Metro use only):
 Region-wide PGB supporting Metro's RTO program that creates safe, vibrant and livable communities by providing grants and supporting efforts that increase walking, biking, ride sharing, telecommuting and public transit use. (FFY 2025-27 allocation, Y240/State STBG initial fund code)

STIP Description:
 Metro funding to promote and encourage the use of alternative transportation options during federal fiscal years 2025, 2026 and 2027.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Roadway	Roadway - Motor Vehicle	New Capacity - General Purpose	Capital Improvement
ODOT Work Type:	OP-TDM		

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
State STBG	Y240	2025						\$ 1,312,638	\$ 1,312,638
									\$ -
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312,638	\$ 1,312,638

State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2025						\$ 150,237	\$ 150,237
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,237	\$ 150,237

Local Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Programming Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,462,875	\$ 1,462,875
Total Estimated Project Cost							\$ 1,462,875
Total Cost in Year of Expenditure:							\$ 1,462,875

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,462,875	\$ 1,462,875
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,237	\$ 150,237
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	10.27%	10.27%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312,638	\$ 1,312,638
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,237	\$ 150,237
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,462,875	\$ 1,462,875

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
						Estimated Project Completion Date:	12/31/2028
Completion Date Notes:	The State STBG fund obligation is assumed to be through FHWA's FMIS system and not flex transferred to FTA.						
Are federal funds being flex transferred to FTA?	No	If yes, expected FTA conversion code:			N/A		

Fiscal Constraint Consistency Review
1. What is the source of funding? ODOT State Surface Transportation Block Grant (STBG) funds
2. Does the amendment include changes or updates to the project funding? Yes. New State STBG is being added to the MTIP.
3. Was proof-of-funding documentation provided to verify the funding change? Yes. ODOT cited the existing PGBs where the funding is being shifted.
4. Did the funding change require OTC, ODOT Director, or ODOT program manager approval? ODOT program manager approval was required.
5. Has the fiscal constraint requirement been properly demonstrated and satisfied as part of the MTIP amendment? Yes.

Project Location References					
On State Highway	Yes/No	Route	MP Begin	MP End	Length
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Cross Streets	Route or Arterial		Cross Street		Cross Street
	Not Applicable		Not Applicable		Not Applicable

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	0	Project Status	0	No activity.	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Anticipated Required Performance Measurements Monitoring								
Metro RTP Performance Measurements	Provides Congestion Mitigation	Provides Climate Change Reduction	Provides Economic Prosperity	Located in an Equity Focus Area (EFA)	Provides Mobility Improvement	Safety Upgrade Type Project	Safety High Injury Corridor	Notes Other possible performance measure may apply once specific locations are identified
					X			
Added notes:								

RTP Air Quality Conformity and Transportation Modeling Designations	
Is this a capacity enhancing or non-capacity enhancing project?	Non-capacity enhancing project
Is the project exempt from a conformity determination per 40 CFR 93.126, Table 2 or 40 CFR 93.127, Table 3?	Yes. The project is exempt per 40 CFR 93.126, Table 2
Exemption Reference:	Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels
Was an air analysis required as part of RTP inclusion?	No. Not Applicable
If capacity enhancing, was transportation modeling analysis completed as part of RTP inclusion?	No. Not applicable. The project is not capacity enhancing
RTP Constrained Project ID and Name:	ID# 11054 - Regional Travel Options (RTO) Program Activities for 2023-2030
RTP Project Description:	Education, services, and small capital projects that promote and make transit, bicycling, walking and ridesharing easier to use. Program elements are delivered by local government agencies, community non-profit organizations and colleges with US and Oregon Department of Transportation funding allocated by the Metro Regional Travel Options program. The program helps the region meet goals for increased access to jobs, education and services and to reduce motor vehicle miles traveled.

Project Location in the Metro Transportation Network		
Yes/No	Network	Designation
No	Motor Vehicle	Not Applicable
No	Transit	Not Applicable
No	Freight	Not Applicable
No	Bicycle	Not Applicable
No	Pedestrian	Not Applicable

National Highway System and Functional Classification Designations			
System	Y/N	Route	Designation
NHS Project	No	Not Applicable	Not Applicable
Functional Classification	No	Not Applicable	Not Applicable
Federal Aid Eligible Facility	No	Not Applicable	Not Applicable

Additional RTP Consistency Check Areas
1. Is the project designated as a Transportation Control Measure? No.
2. Is the project identified on the Congestion Management Process (CMP) plan? No.
3. Is the project included as part of the approved: UPWP? Yes.
3a. If yes, is an amendment required to the UPWP? A separate budget amendment will need to occur to reflect the new funding.
3b. Can the project MTIP amendment proceed before the UPWP amendment? Yes.
3c. What is the UPWP category (Master Agreement, Metro funded stand-alone, Non-Metro funded Regionally Significant)? Metro funded stand-alone project.
4. Applicable RTP Goal: Goal # 1 - Mobility Options: Objective 1.1 - Travel Options: Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit, and reduce per capita vehicle miles traveled.
5. Does the project require a special performance assessment evaluation as part of the MTIP amendment? No. The project is not capacity enhancing nor does it exceed \$100 million in total project cost.

Public Notification/Opportunity to Comment Consistency Requirement
1. Is a 30-day/opportunity to comment period required as part of the amendment? Yes.
2. What are the start and end dates for the comment period? Estimated to be July 2, 2024 to July 30, 2024
3. Was the comment period completed consistent with the Metro Public Participation Plan? Yes.
4. Was the comment period included on the Metro website allowing email submissions as comments? Yes.
5. Did the project amendment result in a significant number of comments? Not expected.
6. Did the comments require a comment log and submission plus review by Metro Communications staff and to Council Office? Not expected.

Fund Codes References

State	General state funds committed to the project that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	Y240	Surface Transportation Block Grant (STBG) - Flex I/JA	100.00%	1,462,875.16	89.73%	1,312,637.88	10.27%	150,237.28	0.00%	0.00
	OT Totals		100.00%	1,462,875.16		1,312,637.88		150,237.28		0.00
Grand Totals				1,462,875.16		1,312,637.88		150,237.28		0.00

Source of Funding for Key 23676	State STBG	State Match
\$461,190 from Key 23147	\$413,826	\$47,364
\$ 438,455 from Key 23048	\$393,425	\$45,030
\$563,230 from Key 23397	\$505,386	\$57,844
\$1,462,875 total	\$1,312,637	\$150,238

Name: **Transportation Options Provider Grants FY25-26** Key: **23147**

Description **Funding to promote and encourage the use of alternative transportation options during federal fiscal years 2025 and 2026.** Region: **6**
 MPO: **Non-MPO** Work Type: **OP-TDM**
 Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				STATEWIDE	STATEWIDE	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2025	
Total						\$2,507,522.57	\$2,507,522.57
Fund 1					Y240	\$2,250,000.00	
Match						\$257,522.57	

Footnote:

2024-2027 Active STIP

STATEWIDE

2024-2027 Active STIP

Name: **ECO Rule Implementation FY25, 26 and 27**

Key: **23048**

Description **Commuter-focused program to support new Employee Commute Options (ECO) rule implementation.**

Region: **6**

MPO: **Non-MPO**

Work Type: **OP-TDM**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2025	
Total						\$2,228,908.95	\$2,228,908.95
Fund 1						Y240 \$2,000,000.00	
Match						\$228,908.95	

Footnote:

Name: **Innovative Mobility Federal Competitive Grants FFY24**

Key: **23397**

Description **Federal funding for competitive grants and contracted services to assist the transportation needs of historically marginalized groups during federal fiscal year 2024. Projects will be selected based on requirements of funds.**

Region: **6**

MPO: **Non-MPO**

Work Type: **OPERAT**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2025	
Total						\$6,615,635.80	\$6,615,635.80
Fund 1						Y240 \$5,936,210.00	
Match						\$679,425.80	

Footnote:

Most Recent Approved Amendment

Amendment No: **24-27-1052**

Approval Date: **4/15/2024**

Requested Action: **Slip the project to start in federal fiscal year 2025.**



Metro
 2024-27 Metropolitan Transportation Improvement Program (MTIP)
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Formal Amendment
ADD NEW PROJECT
 Add the new safety PGB by
 combining funds from Key 22613

Project #3

Project Details Summary							
ODOT Key #	23671	RFFA ID:	N/A	RTP ID:	N/A	RTP Approval Date:	11/30/2023
MTIP ID:	TBD	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		JL24-10-JUL1	STIP Amendment ID:		24-27-1240		

Summary of Amendment Changes Occurring:
 The formal MTIP amendment adds the new safety PGB providing safety signage upgrades by combining funds from Key 22613.

Project Name:	Portland Metro & Surrounding Areas Signing						
Lead Agency:	ODOT	Applicant:	ODOT		Administrator:	ODOT	
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No		Delivery as Direct Recipient:	Yes	

Short Description:
 Various signing upgrades in Region 1 corridors for safety and maintenance improvements. Locations to be determined as needed based on investigations. This will allow for quicker response to safety concerns.

MTIP Detailed Description (Internal Metro use only):
 At various highway corridor locations across Region 1, install safety signage upgrades for motorist safety and maintenance improvements. Specific locations to be determined from scoping and specific investigations to address priority safety concerns.

STIP Description:
 Various signing upgrades on Region 1 corridors for safety and maintenance improvements. Locations to be determined as needed based on investigations. This will allow for quicker response to safety concerns.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	System Management and Operations	Systems Management, ITS, and Operations
ODOT Work Type:	Safety		

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
									\$ -
									\$ -
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
HB2017	S070	2025		\$ 91,710					\$ 91,710
HB2017	S070	2025					\$ 275,127		\$ 275,127
									\$ -
State Totals:			\$ -	\$ 91,710	\$ -	\$ -	\$ 275,127	\$ -	\$ 366,837

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Programming Totals	\$ -	\$ 91,710	\$ -	\$ -	\$ 275,127	\$ -	\$ 366,837
Total Estimated Project Cost							\$ 366,837
Total Cost in Year of Expenditure:							\$ 366,837

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed. The funds are being transferred to new Key 23671.					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 91,710	\$ -	\$ -	\$ 275,127	\$ -	\$ 366,837
Phase Change Percent:	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	0.00%	N/A	N/A	0.00%	N/A	0.00%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ 91,710	\$ -	\$ -	\$ 275,127	\$ -	\$ 366,837
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 91,710	\$ -	\$ -	\$ 275,127	\$ -	\$ 366,837

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	25.0%	0.0%	0.0%	75.0%	0.0%	100.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
						Estimated Project Completion Date:	12/31/2028
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	

Fiscal Constraint Consistency Review
1. What is the source of funding? Original source was to be HB2017. Now, not applicable
2. Does the amendment include changes or updates to the project funding? Yes, all funds are being transferred to new Key 23671.
3. Was proof-of-funding documentation provided to verify the funding change? Yes
4. Did the funding change require OTC, ODOT Director, or ODOT program manager approval? OTC action is required, expected 8-1.2024
5. Has the fiscal constraint requirement been properly demonstrated and satisfied as part of the MTIP amendment? Yes.

Project Location References					
On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes	Various	Various	Various	Various
Cross Streets	Route or Arterial		Cross Street	Cross Street	
	Not Applicable		Not Applicable	Not Applicable	

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification						
1st Year Programmed	2025	Years Active	0	Project Status	1	Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num
Last Amendment Action	Not Applicable					

Anticipated Required Performance Measurements Monitoring								
Metro RTP Performance Measurements	Provides Congestion Mitigation	Provides Climate Change Reduction	Provides Economic Prosperity	Located in an Equity Focus Area (EFA)	Provides Mobility Improvement	Safety Upgrade Type Project	Safety High Injury Corridor	Notes The safety PGB is regional.
						X		
Added notes: Safety upgrades at specific locations will be addressed as part of the ongoing performance measures monitoring process.								

RTP Air Quality Conformity and Transportation Modeling Designations	
Is this a capacity enhancing or non-capacity enhancing project?	Non-capacity enhancing project
Is the project exempt from a conformity determination per 40 CFR 93.126, Table 2 or 40 CFR 93.127, Table 3?	Yes. The project is exempt per 40 CFR 93.126, Table 2
Exemption Reference:	Safety -Traffic control devices and operating assistance other than signalization projects
Was an air analysis required as part of RTP inclusion?	No. Not Applicable
If capacity enhancing, was transportation modeling analysis completed as part of RTP inclusion?	No. Not applicable. The project is not capacity enhancing
RTP Constrained Project ID and Name:	ID# 12095 - Safety & Operations Projects: 2023-2030
RTP Project Description:	Projects to improve safety and/or operational efficiencies such as pedestrian crossings, speed feedback signs, transit priority technology at signals on arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, sidewalks, bicycle lanes, and other improvements that do not add motor vehicle capacity.

Project Location in the Metro Transportation Network		
Yes/No	Network	Designation
No	Motor Vehicle	Not Applicable
No	Transit	Not Applicable
No	Freight	Not Applicable
No	Bicycle	Not Applicable
No	Pedestrian	Not Applicable

National Highway System and Functional Classification Designations			
System	Y/N	Route	Designation
NHS Project	No	Not Applicable	Not Applicable
Functional Classification	No	Not Applicable	Not Applicable
Federal Aid Eligible Facility	No	Not Applicable	Not Applicable

Additional RTP Consistency Check Areas
1. Is the project designated as a Transportation Control Measure? No.
2. Is the project identified on the Congestion Management Process (CMP) plan? No.
3. Is the project included as part of the approved: UPWP? No
3a. If yes, is an amendment required to the UPWP? No.
3b. Can the project MTIP amendment proceed before the UPWP amendment? Yes.
3c. What is the UPWP category (Master Agreement, Metro funded stand-alone, Non-Metro funded Regionally Significant)? Not applicable.
4. Applicable RTP Goal: Goal # 2 - Safe System: Objective 2.1 - Vision Zero: Eliminate fatal and severe injury crashes for all modes of travel by 2035.
5. Does the project require a special performance assessment evaluation as part of the MTIP amendment? No. The project is not capacity enhancing nor does it exceed \$100 million in total project cost.

Public Notification/Opportunity to Comment Consistency Requirement
1. Is a 30-day/opportunity to comment period required as part of the amendment? Yes.
2. What are the start and end dates for the comment period? Estimated to be July 2, 2024 to July 30, 2024
3. Was the comment period completed consistent with the Metro Public Participation Plan? Yes.
4. Was the comment period included on the Metro website allowing email submissions as comments? Yes.
5. Did the project amendment result in a significant number of comments? Not expected
6. Did the comments require a comment log and submission plus review by Metro Communications staff and to Council Office? Not expected.

Fund Codes References

HB2017	State funding that originates from Oregon House Bill 2017. HB2017 made a significant investment in transportation to help further the things Oregonians value, such as a vibrant economy with good jobs, choices in transportation, a healthy environment, and safe communities
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Key Number: 23671 2024-2027 STIP

Project Name: Portland Metro & surrounding areas signing (DRAFT AMENDMENT)

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	S070	HB2017 Funding Package	100.00%	91,710.00	0.00%	0.00	100.00%	91,710.00	0.00%	0.00
	PE Totals		100.00%	91,710.00		0.00		91,710.00		0.00
CN	S070	HB2017 Funding Package	100.00%	275,127.00	0.00%	0.00	100.00%	275,127.00	0.00%	0.00
	CN Totals		100.00%	275,127.00		0.00		275,127.00		0.00
Grand Totals						0.00		366,837.00		0.00

2024-2027 Active STIP **CLACKAMAS** **2024-2027 Active STIP**

Name: **Portland Metro and surrounding areas safety reserve** Key: **22613**

Description: Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington counties. Region: 1

MPO: **Non-MPO**

Work Type: **SAFETY**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	WASHINGTON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$366,837.85		\$366,837.85
Fund 1					ACPO \$330,154.06		
Match					\$36,683.79		

Footnote:

Most Recent Approved Amendment

Amendment No: **24-27-0392**

Approval Date: **10/31/2023**

Funding for Key 23671 originates by combining funding into 23671 from Key 22613 at left



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Formal Amendment
ADD NEW PROJECT
 Add the new 2023 RTP awarded project to the MTIP

Project #4

Project Details Summary

ODOT Key #	23658	RFFA ID:	N/A	RTP ID:	N/A	RTP Approval Date:	11/30/2023
MTIP ID:	TBD	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		JL24-10-JUL1		STIP Amendment ID:		24-27-1213	

Summary of Amendment Changes Occurring:
 The formal MTIP amendment adds the new OPRD Tualatin Rive Trail RTP funded project to the MTIP. The project is located on the Metro Pedestrian and Bicycle networks resulting in its classification as a regionally significant project. MTIP programming is required in support of federal delivery approval steps and performance measures reporting,

Project Name:	Tualatin River Water Trail Access Enhancements						
Lead Agency:	Tualatin Riverkeepers	Applicant:	Tualatin Riverkeepers	Administrator:	OPRD (Oregon Parks and Rec)		
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Delivery as Direct Recipient:	Yes		

Short Description:
 Access improvements to the Tualatin Water Trail including updated map and river information, signage, personal flotation device (PFD) kiosks, and a boat storage shelter.

MTIP Detailed Description (Internal Metro use only):
 In Southern Tigard, across Tualatin, and wester Durham along the Tualatin River from SW 108th Ave and east/southeast to east of SW 50th Ave, complete access improvements to the Tualatin Water Trail including updated map and river information, signage, personal flotation device (PFD) kiosks, and a boat storage shelter (Inclusion in Metro Ped and Bicycle networks) 2023 RTP grant award.)

STIP Description:
 Access improvements to the Tualatin Water Trail including updated map and river information, signage, personal flotation device (PFD) kiosks, and a boat storage shelter.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Active Transportation/ Complete Streets	Active Trans - Multi-use Path	Other	Other
ODOT Work Type:	BIKPED		

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
RTP (IIJA)	Y940	2025						\$ 33,660	\$ 33,660
									\$ -
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,660	\$ 33,660

State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Local Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local	Match	2025						\$ 28,000	\$ 28,000
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ 28,000

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Programming Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,660	\$ 61,660
Total Estimated Project Cost							\$ 61,660
Total Cost in Year of Expenditure:							\$ 61,660

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,660	\$ 61,660
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ 28,000
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	45.41%	45.41%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,660	\$ 33,660
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ 28,000
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,660	\$ 61,660

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	54.6%	54.6%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	45.4%	45.4%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	54.6%	54.6%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	45.4%	45.4%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
						Estimated Project Completion Date:	12/31/2028
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	

Fiscal Constraint Consistency Review
1. What is the source of funding? Federal Recreational Trails Program (RTP) funds.
2. Does the amendment include changes or updates to the project funding? Yes, new federal RTP funds are added to the MTIP.
3. Was proof-of-funding documentation provided to verify the funding change? Yes, via the official 2023 RTP award list.
4. Did the funding change require OTC, ODOT Director, or ODOT program manager approval? OPRD approval was required.
5. Has the fiscal constraint requirement been properly demonstrated and satisfied as part of the MTIP amendment? Yes.

Project Location References					
On State Highway	Yes/No	Route	MP Begin	MP End	Length
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Cross Streets	Route or Arterial		Cross Street		Cross Street
	Tualatin River Trail		SW 80th Ave		SW 50th Ave
Note: Routes or arterials with multiple site improvement locations shown as an aggregate total.					

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification						
1st Year Programmed	2025	Years Active	0	Project Status	1	Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).
Total Prior Amendments	0	Last Amendment	N/A	Date of Last Amendment	N/A	Last MTIP Amend Num
Last Amendment Action	Not Applicable. The formal amendment represent the initial project programming in the MTIP.					

Anticipated Required Performance Measurements Monitoring								
Metro RTP Performance Measurements	Provides Congestion Mitigation	Provides Climate Change Reduction	Provides Economic Prosperity	Located in an Equity Focus Area (EFA)	Provides Mobility Improvement	Safety Upgrade Type Project	Safety High Injury Corridor	Notes Equity POC=Yes, LEP = Yes, LI = Yes
				X	X			
Added notes:								

RTP Air Quality Conformity and Transportation Modeling Designations	
Is this a capacity enhancing or non-capacity enhancing project?	Non-capacity enhancing project
Is the project exempt from a conformity determination per 40 CFR 93.126, Table 2 or 40 CFR 93.127, Table 3?	Yes. The project is exempt per 40 CFR 93.126, Table 2
Exemption Reference:	Air Quality - Bicycle and Pedestrian Facilities
Was an air analysis required as part of RTP inclusion?	No. Not Applicable
If capacity enhancing, was transportation modeling analysis completed as part of RTP inclusion?	No. Not applicable. The project is not capacity enhancing
RTP Constrained Project ID and Name:	ID# 10744 - Tualatin River Pathway
RTP Project Description:	Fill in system gaps from eastern city limits to western city limits.

Project Location in the Metro Transportation Network		
Yes/No	Network	Designation
No	Motor Vehicle	No designation
No	Transit	No designation
No	Freight	No designation
Yes	Bicycle	Regional Bikeway (Tualatin River Greenway Trail)
Yes	Pedestrian	Regional Pedestrian Corridor

National Highway System and Functional Classification Designations			
System	Y/N	Route	Designation
NHS Project	No	Not Applicable	Not Applicable
Functional Classification	No	Not Applicable	Not Applicable
Federal Aid Eligible Facility	No	Not Applicable	Not Applicable

Additional RTP Consistency Check Areas

1.	Is the project designated as a Transportation Control Measure? No.
2.	Is the project identified on the Congestion Management Process (CMP) plan? No.
3.	Is the project included as part of the approved: UPWP? Yes
3a.	If yes, is an amendment required to the UPWP? No.
3b.	Can the project MTIP amendment proceed before the UPWP amendment? Yes.
3c.	What is the UPWP category (Master Agreement, Metro funded stand-alone, Non-Metro funded Regionally Significant)? Not applicable.
4.	<p>Applicable RTP Goal:</p> <p><u>Goal # 1 - Mobility Options:</u> Objective 1.1 Travel Options: Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit, and reduce per capita vehicle miles traveled.</p> <p><u>Goal #3 - Equitable Transportation:</u> Objective 3.2 - Barrier Free Transportation: Eliminate barriers that people of color, low income people, youth, older adults, people with disabilities and other marginalized communities face to meeting their travel needs.</p>
5.	Does the project require a special performance assessment evaluation as part of the MTIP amendment? No. The project is not capacity enhancing nor does it exceed \$100 million in total project cost.

Public Notification/Opportunity to Comment Consistency Requirement

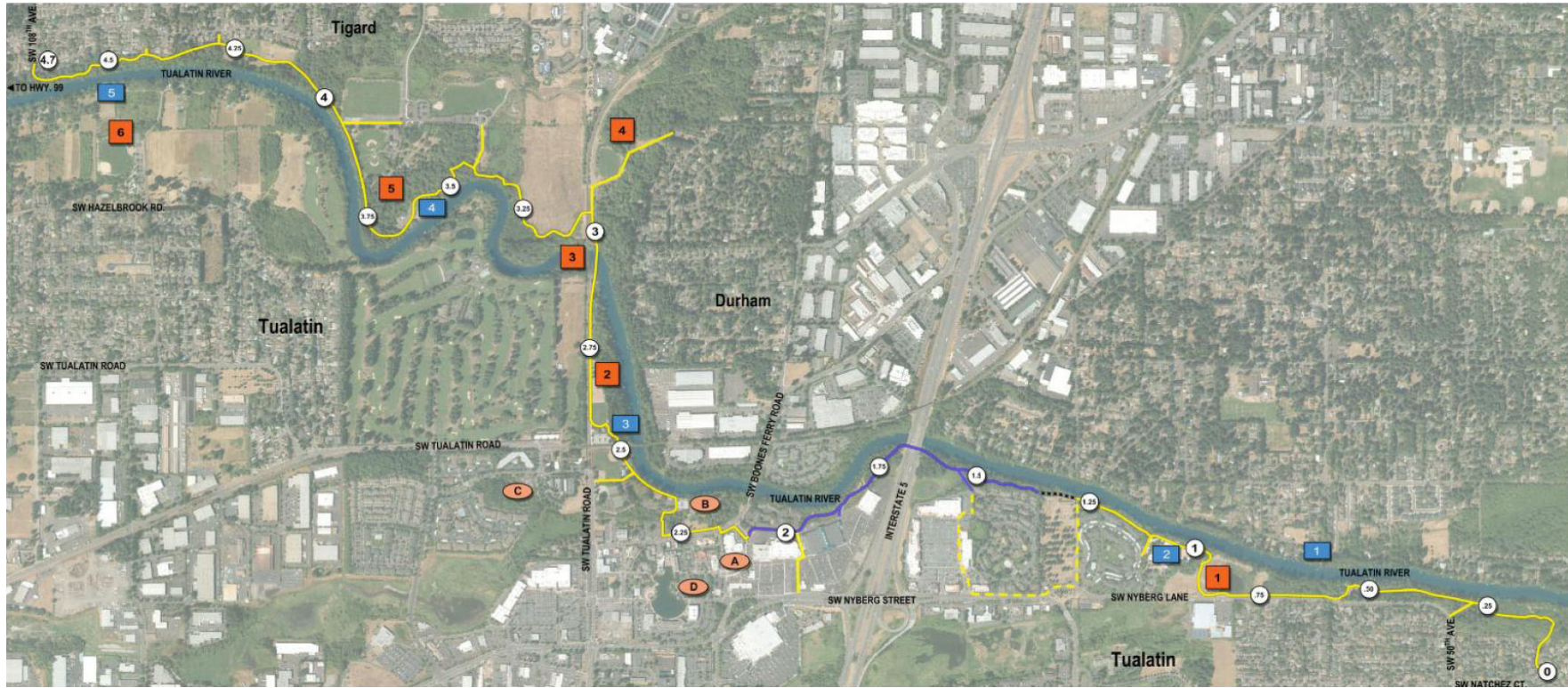
1.	Is a public notification/opportunity to comment period required as part of the amendment? Yes.
2.	What are the start and end dates for the comment period? Estimated to be July 2, 2024 to July 30, 2024
3.	Was the comment period completed consistent with the Metro Public Participation Plan? Yes.
4.	Was the comment period included on the Metro website allowing email submissions as comments? Yes.
5.	Did the project amendment result in a significant number of comments? Comments are not expected
6.	Did the comments require a comment log and submission plus review by Metro Communications staff and to Council Office? Not expected
7.	Added notes:

Fund Codes References

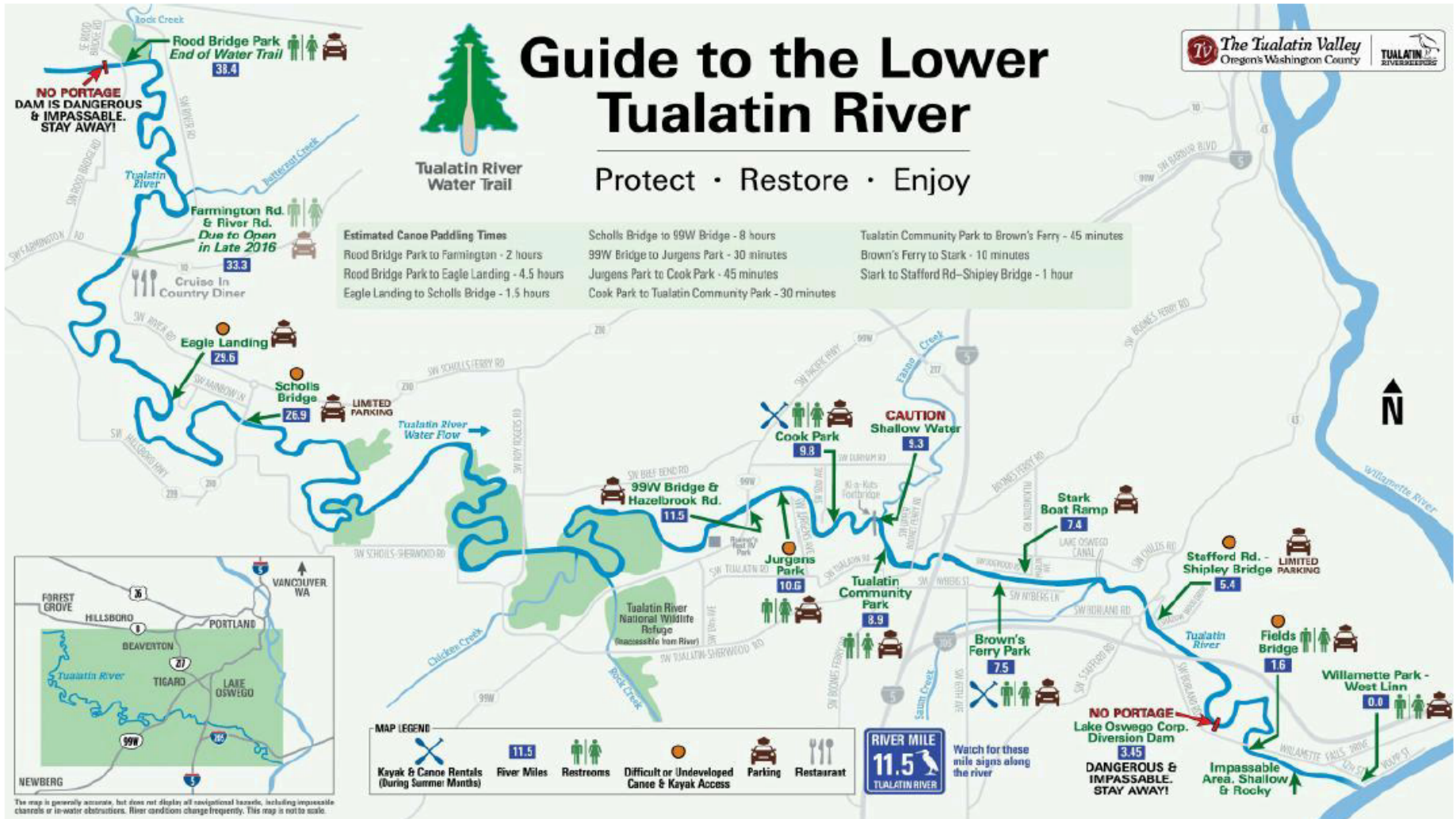
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
RTP	Recreational Trails Program. A federal funding source (FHWA based) that provides funds to the States to develop and maintain recreational trails and trail-related facilities for motorized and nonmotorized recreational trail uses. RTP funds are a special set-aside group of funds under STBG funding program

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	Y940	Recreational trail program (RTP) IJJA	100.00%	61,660.00	55.00%	33,660.00	0.00%	0.00	45.00%	28,000.00
	OT Totals		100.00%	61,660.00		33,660.00		0.00		28,000.00
Grand Totals				61,660.00		33,660.00		0.00		28,000.00

2023 Recreational Trails Program (RTP) Grants				
Project Name	Project Sponsor	Project Description	Total Project Cost	Grant Request Amount
<i>Non-Motorized</i>				
Cline Buttes Mountain Bike Trail Construction*	Central Oregon Trail Alliance	This is phase one of a multi-phase project to expand the Cline Butte and Cascade View mountain bike trail systems by building new trail, rerouting existing trails, building a trailhead, and adding signage.	\$183,050	\$145,470
Little North Santiam Trail Reconstruction	National Forest Foundation	Post-fire reconstruction of the Little North Santiam Trail on the Detroit Ranger District of the Willamette National Forest. To include construction of bridges, staircase, puncheon, and retaining walls.	\$290,100	\$144,500
Millicoma Marsh Improvement Project 2.0*	Coos Bay School District 9	Restoration of the Millicoma Marsh Trail and purchase of maintenance tools	\$74,877	\$59,875
Jack-Ash Trail Construction Phase 2 Completion*	Siskiyou Upland Trails Association	Construct new non-motorized trails for Phase II of the Jack-Ash Trail project in Jackson County, OR. Install interpretive sign, waypoint and trailhead signage.	\$95,849	\$76,679
Tualatin River Water Trail Access Enhancements	Tualatin Riverkeepers	Access improvements to the Tualatin Water Trail including updated map and river information, signage, personal flotation device (PFD) kiosks, and a boat storage shelter.	\$61,660	\$33,660
Mt. Ashland Bull Gap Trail Conversion*	Rogue Valley Mountain Bike Association	The Bull Gap Road to Trail Conversion would convert a degraded Forest Service road into two separate trails - a dual direction multi-use trail and a descending mountain bike trail.	\$149,909	\$117,212



Tualatin River Water Trail





Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Formal Amendment
COMBINE FUNDS
 Transfer all funds to new safety
 signage PGB in Key 23671

Project #5

Project Details Summary							
ODOT Key #	22613	RFFA ID:	N/A	RTP ID:	N/A	RTP Approval Date:	11/30/2023
MTIP ID:	71337	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		JL24-10-JUL1		STIP Amendment ID:		24-27-1240	

Summary of Amendment Changes Occurring:
 The formal MTIP amendment commits and transfers the available funding to ODOT new safety signage PGB in Key 23671. Key 23671 is also part of this amendment bundle. As a result, Key 22613 is left "zero programmed".

Project Name:	Portland Metro and Surrounding Areas Safety Reserve						
Lead Agency:	ODOT	Applicant:	ODOT		Administrator:	ODOT	
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No		Delivery as Direct Recipient:	Yes	

Short Description:
 Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.

MTIP Detailed Description (Internal Metro use only):
 Across the Region 1 total four county area, establish a safety bucket reserve to support future urgent safety issues and project safety improvement needs are time sensitive and require immediate mitigation. Similar to Emergency Relieve funding bucket logic. (OTC approval: July 14, 2022)

STIP Description:
 Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	System Management and Operations	Systems Management, ITS, and Operations
ODOT Work Type:	Safety		

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
ADVCON	ACPO	2024					330,154		\$ -
									\$ -
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2024					37,788		\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ 37,788	\$ -	\$ -

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ -	\$ -	\$ -	\$ -	367,942	\$ -	367,942
Amended Programming Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost									\$ -
Total Cost in Year of Expenditure:									\$ -

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed. The funds are being transferred to new Key 23671.					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ (367,942)	\$ -	\$ (367,942)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	-100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	0.00%	N/A	0.00%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

0

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							N/A
EA End Date:							FMIS or TRAMS
Known Expenditures:							N/A
					Estimated Project Completion Date:		Not Applicable
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	

Fiscal Constraint Consistency Review
1. What is the source of funding? Original source was to be HB2017. Now, not applicable
2. Does the amendment include changes or updates to the project funding? Yes, all funds are being transferred to new Key 23671.
3. Was proof-of-funding documentation provided to verify the funding change? Yes
4. Did the funding change require OTC, ODOT Director, or ODOT program manager approval? OTC action is required, expected 8-1.2024
5. Has the fiscal constraint requirement been properly demonstrated and satisfied as part of the MTIP amendment? Yes.

Project Location References					
On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes	Various	Various	Various	Various
Cross Streets	Route or Arterial		Cross Street	Cross Street	
	Not Applicable		Not Applicable	Not Applicable	

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	1	Project Status	2	Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)	
Total Prior Amendments	2	Last Amendment	Administrative	Date of Last Amendment	August 2023	Last MTIP Amend Num	AM23-25-AUG4
Last Amendment Action	PHASE SLIP & COST ADJUSTMENT: Cons slipped to FFY 2024. Programming amount reduced based on current STIP programming level						

Anticipated Required Performance Measurements Monitoring								
Metro RTP Performance Measurements	Provides Congestion Mitigation	Provides Climate Change Reduction	Provides Economic Prosperity	Located in an Equity Focus Area (EFA)	Provides Mobility Improvement	Safety Upgrade Type Project	Safety High Injury Corridor	Notes
	N/A							

Added notes:

RTP Air Quality Conformity and Transportation Modeling Designations	
Is this a capacity enhancing or non-capacity enhancing project?	Non-capacity enhancing project
Is the project exempt from a conformity determination per 40 CFR 93.126, Table 2 or 40 CFR 93.127, Table 3?	Yes. The project is exempt per 40 CFR 93.126, Table 2
Exemption Reference:	Safety -Traffic control devices and operating assistance other than signalization projects
Was an air analysis required as part of RTP inclusion?	No. Not Applicable
If capacity enhancing, was transportation modeling analysis completed as part of RTP inclusion?	No. Not applicable. The project is not capacity enhancing
RTP Constrained Project ID and Name:	ID# 12095 - Safety & Operations Projects: 2023-2030
RTP Project Description:	Projects to improve safety and/or operational efficiencies such as pedestrian crossings, speed feedback signs, transit priority technology at signals on arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, sidewalks, bicycle lanes, and other improvements that do not add motor vehicle capacity.

Project Location in the Metro Transportation Network		
Yes/No	Network	Designation
No	Motor Vehicle	Not Applicable
No	Transit	Not Applicable
No	Freight	Not Applicable
No	Bicycle	Not Applicable
No	Pedestrian	Not Applicable

National Highway System and Functional Classification Designations			
System	Y/N	Route	Designation
NHS Project	No	Not Applicable	Not Applicable
Functional Classification	No	Not Applicable	Not Applicable
Federal Aid Eligible Facility	No	Not Applicable	Not Applicable

Additional RTP Consistency Check Areas
1. Is the project designated as a Transportation Control Measure? No.
2. Is the project identified on the Congestion Management Process (CMP) plan? No.
3. Is the project included as part of the approved: UPWP? No
3a. If yes, is an amendment required to the UPWP? No.
3b. Can the project MTIP amendment proceed before the UPWP amendment? Yes.
3c. What is the UPWP category (Master Agreement, Metro funded stand-alone, Non-Metro funded Regionally Significant)? Not applicable.
4. Applicable RTP Goal: Goal # 2 - Safe System: Objective 2.1 - Vision Zero: Eliminate fatal and severe injury crashes for all modes of travel by 2035.
5. Does the project require a special performance assessment evaluation as part of the MTIP amendment? No. The project is not capacity enhancing nor does it exceed \$100 million in total project cost.

Public Notification/Opportunity to Comment Consistency Requirement
1. Is a 30-day/opportunity to comment period required as part of the amendment? Yes.
2. What are the start and end dates for the comment period? Estimated to be July 2, 2024 to July 30, 2024
3. Was the comment period completed consistent with the Metro Public Participation Plan? Yes.
4. Was the comment period included on the Metro website allowing email submissions as comments? Yes.
5. Did the project amendment result in a significant number of comments? Not expected
6. Did the comments require a comment log and submission plus review by Metro Communications staff and to Council Office? Not expected.

Fund Codes References	
Advance Construction ADVCON (AC funds)	A funding placeholder tool. This fund management tool allows agencies to incur costs on a project and submit the full or partial amount later for Federal reimbursement if the project is approved for funding. Advance construction can be used to fund emergency relief efforts and for any project listed in the STIP, including surface transportation, interstate, bridge, and safety projects. The use of Advance Construction is normally only by the state DOT to help leverage their funding resources and keep projects on their respective delivery schedules.
State	General state funds used like local funds to provide the minimum match requirement to the federal funds,

Key Number: **22613**

2024-2027 STIP

Project Name: **Portland Metro and surrounding areas safety**

(DRAFT AMENDMENT

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
CN	ACPO	ADVANCE CONSTRUCT PR	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	CN Totals		0.00%	0.00		0.00		0.00		0.00
Grand Totals				0.00		0.00		0.00		0.00



Metro
 2024-27 Metropolitan Transportation Improvement Program (MTIP)
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Formal Amendment
COST INCREASE
 Update PE phase obligations and add
 Cons phase funds

Project #6

Project Details Summary

ODOT Key #	22431	RFFA ID:	N/A	RTP ID:	N/A	RTP Approval Date:	11/30/2023
MTIP ID:	71247	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		JL24-10-JUL1		STIP Amendment ID:		24-27-1268	

Summary of Amendment Changes Occurring:
 The MTIP formal amendment corrects a programming discrepancy between the MTIP and STIP (corrects and updates the per phase obligations) and adds funding to the construction phase to address a funding shortfall. The net cost change to the project results in an increase of almost 40% which well above the 20% administrative cost change threshold. This triggers the need to complete the cost changes as a formal/full amendment. The cost increase results from a ADA curb upgrade from 96 to 115 now as well as inflation impacts tot he project.

Project Name:	OR141/OR217 Curb Ramps						
Lead Agency:	ODOT	Applicant:	ODOT		Administrator:	ODOT	
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	Yes		Delivery as Direct Recipient:	No	

Short Description:
 At various location on OR 141 (Hall Blvd) and SW 72nd Ave in the Tigard area, construct ADA compliant curbs and ramps.

MTIP Detailed Description (Internal Metro use only):
 On OR 141 (Hall Blvd at two locations between MP 4.97 to 7.07) and on SW 72nd Ave (between SW Beveland Rd to SW Varnes St) in the Tigard area, construct ADA compliant curbs and ramps for safety improvements **impacting up to 115 planned curb upgrades.** (ADA PGB)

STIP Description:
 Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Active Transportation/ Complete Streets	Active Trans - Pedestrian	Sidewalk Reconstruction	Capital Improvement
ODOT Work Type:	ADAP		

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
State STBG	Z24E	2021		\$ 851,830					\$ 851,830
State STBG	Y240	2021		\$ 1,279,257					\$ -
State STBG	Y240	2021		\$ 1,727,907					\$ 1,727,907
State STBG	Y240	2023			\$ 748,348				\$ -
State STBG	Y240	2023			\$ 183,049				\$ 183,049
State STBG	Z240	2023			\$ 565,299				\$ 565,299
State STBG	Y240	2024					\$ 3,866,715		\$ -
State STBG	Y240	2025					\$ 3,866,715		\$ 3,866,715
AC-GARVEE	ACPO	2025					\$ 2,221,465		\$ 2,221,465
Federal Totals:			\$ -	\$ 2,579,737	\$ 748,348	\$ -	\$ 6,088,180	\$ -	\$ 9,416,265

State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (Z24E)	Match	2021		\$ 97,496					\$ 97,496
State (Y240)	Match	2021		\$ 146,417					\$ -
State (Y240)	Match	2021		\$ 197,767					\$ 197,767
State (Y240)	Match	2023			\$ 85,652				\$ -
State (Y240)	Match	2023			\$ 20,951				\$ 20,951
State (Z240)	Match	2023			\$ 64,701				\$ 64,701
State (Y240)	Match	2024					\$ 442,563		\$ -
State (Y240)	Match	2025					\$ 442,563		\$ 442,563
State (AC)	Match	2025					\$ 254,257		\$ 254,257
State Totals:			\$ -	\$ 295,263	\$ 85,652	\$ -	\$ 696,820	\$ -	\$ 1,077,735

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Programming Summary									
Phase Totals		Planning	PE	ROW	UR	Cons	Other	Total	
Existing Programming Totals:		\$ -	\$ 2,375,000	\$ 834,000	\$ -	\$ 4,309,278	\$ -	\$ 7,518,278	
Amended Programming Totals		\$ -	\$ 2,875,000	\$ 834,000	\$ -	\$ 6,785,000	\$ -	\$ 10,494,000	
								Total Estimated Project Cost	\$ 10,494,000
								Total Cost in Year of Expenditure:	\$ 10,494,000
Programming Summary		Yes/No	Reason if short Programmed						
Is the project short programmed?		No	The project is not short programmed						
Programming Adjustments Details		Planning	PE	ROW	UR	Cons	Other	Totals	
Phase Programming Change:		\$ -	\$ 500,000	\$ -	\$ -	\$ 2,475,722	\$ -	\$ 2,975,722	
Phase Change Percent:		0.0%	21.1%	0.0%	0.0%	57.5%	0.0%	39.6%	
Amended Phase Matching Funds:		\$ -	\$ 295,263	\$ 85,652	\$ -	\$ 696,820	\$ -	\$ 1,077,735	
Amended Phase Matching Percent:		N/A	10.27%	10.27%	N/A	10.27%	N/A	10.27%	
Phase Programming Summary Totals									
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total		
Federal	\$ -	\$ 2,579,737	\$ 748,348	\$ -	\$ 6,088,180	\$ -	\$ 9,416,265		
State	\$ -	\$ 295,263	\$ 85,652	\$ -	\$ 696,820	\$ -	\$ 1,077,735		
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 2,875,000	\$ 834,000	\$ -	\$ 6,785,000	\$ -	\$ 10,494,000		

Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	89.73%	0.0%	89.73%	0.0%	89.73%
State	0.0%	10.27%	10.27%	0.0%	10.27%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	24.58%	7.13%	0.0%	58.02%	0.0%	89.73%
State	0.0%	2.81%	0.82%	0.0%	6.64%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	27.4%	7.9%	0.0%	64.7%	0.0%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 2,875,000	\$ 834,000				Aid ID
Federal Funds Obligated:		\$ 2,579,737	\$ 748,348				SA00(448)
EA Number:		PE003333	R9894000				FHWA or FTA
Initial Obligation Date:		8/31/2021	7/27/2023				FHWA
EA End Date:		Not Available	Not Available				FMIS or TRAMS
Known Expenditures:		Not Available	Not Available				FMIS

				Estimated Project Completion Date:		12/31/2028	
Completion Date Notes: Estimate only							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	

Fiscal Constraint Consistency Review
1. What is the source of funding? Primarily ODOT Surface Transportation Block Grant Funds (STBG)
2. Does the amendment include changes or updates to the project funding? Yes, AC funds are added to the construction phase.
3. Was proof-of-funding documentation provided to verify the funding change? Yes, via STIP Impacts Worksheet
4. Did the funding change require OTC, ODOT Director, or ODOT program manager approval? OTC approval is required - Concurrent with August.
5. Has the fiscal constraint requirement been properly demonstrated and satisfied as part of the MTIP amendment? Yes

Project Location References

On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes	OR141 (SW Hall Blvd)	4.97	7.07	2.1
		SW 72nd Ave	6.56	6.84	0.28

Cross Streets	Route or Arterial	Cross Street	Cross Street
	SW Hall Blvd	SW Garden Pl	SW Durham Rd
	SW 72nd Ave	SW Beveland Rd	SW Varnes St

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification

1st Year Programmed	2021	Years Active	4	Project Status	5	(RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.	
Total Prior Amendments	4	Last Amendment	Formal	Date of Last Amendment	November 2023	Last MTIP Amend Num	NV23-03-NOV
Last Amendment Action	COST INCREASE: The formal amendment addresses a cons phase funding shortfall by adding OTC approved IJA funds.						

Anticipated Required Performance Measurements Monitoring

Metro RTP Performance Measurements	Provides Congestion Mitigation	Provides Climate Change Reduction	Provides Economic Prosperity	Located in an Equity Focus Area (EFA)	Provides Mobility Improvement	Safety Upgrade Type Project	Safety High Injury Corridor	Notes Equity POC = Yes LEP = Yes LI = Yes
				X		X		

Added notes:

RTP Air Quality Conformity and Transportation Modeling Designations

Is this a capacity enhancing or non-capacity enhancing project?	Non-capacity enhancing project
Is the project exempt from a conformity determination per 40 CFR 93.126, Table 2 or 40 CFR 93.127, Table 3?	Yes. The project is exempt per 40 CFR 93.126, Table 2 - Safety
Exemption Reference:	Projects that correct, improve, or eliminate a hazardous location or feature.
Was an air analysis required as part of RTP inclusion?	No. Not Applicable
If capacity enhancing, was transportation modeling analysis completed as part of RTP inclusion?	No. Not applicable. The project is not capacity enhancing
RTP Constrained Project ID and Name:	ID# 12095 - Safety & Operations Projects: 2023-2030

RTP Project Description:	Projects to improve safety and/or operational efficiencies such as pedestrian crossings, speed feedback signs, transit priority technology at signals on arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, sidewalks, bicycle lanes, and other improvements that do not add motor vehicle capacity.
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Project Location in the Metro Transportation Network		
Yes/No	Network	Designation
Yes	Motor Vehicle	OR141 & 72nd Ave = Minor Arterial
Yes	Transit	OR141 = Frequent Bus
No	Freight	OR141 = No designation
Yes	Bicycle	OR141 = Bicycle Parkway and Regional Bikeway in places, 72nd Ave = Regional Bikeway
Yes	Pedestrian	OR141 = Pedestrian Parkway, 72nd Ave - Regional Pedestrian Corridor

National Highway System and Functional Classification Designations			
System	Y/N	Route	Designation
NHS Project	No	OR141	No designation for either SW Hall Blvd or 72nd Ave in the project limits
Functional Classification	Yes	OR141	4 = Minor Arterial
Federal Aid Eligible Facility	Yes	OR141	Urban Minor Arterial

Additional RTP Consistency Check Areas
1. Is the project designated as a Transportation Control Measure? No.
2. Is the project identified on the Congestion Management Process (CMP) plan? No.
3. Is the project included as part of the approved: UPWP? No.
3a. If yes, is an amendment required to the UPWP? No.
3b. Can the project MTIP amendment proceed before the UPWP amendment? Yes.
3c. What is the UPWP category (Master Agreement, Metro funded stand-alone, Non-Metro funded Regionally Significant)? Not applicable.

4. Applicable RTP Goals:
Goal # 2- Safe System:
 Objective 2.1 - Vision Zero: Eliminate fatal and severe injury crashes for all modes of travel by 2035.
Goal # 3 - Equitable Transportation:
 Objective 3.1 - Transportation Equity: Eliminate disparities related to access, safety, affordability and health outcomes experienced by people of color and other marginalized communities.
5. Does the project require a special performance assessment evaluation as part of the MTIP amendment? **No. The project is not capacity enhancing nor does it exceed \$100 million in total project cost.**

Public Notification/Opportunity to Comment Consistency Requirement	
1.	Is a 30-day/opportunity to comment period required as part of the amendment? Yes.
2.	What are the start and end dates for the comment period? Estimated to be July 2, 2024 to July 30, 2024
3.	Was the comment period completed consistent with the Metro Public Participation Plan? Yes.
4.	Was the comment period included on the Metro website allowing email submissions as comments? Yes.
5.	Did the project amendment result in a significant number of comments? Comments are not expected
6.	Did the comments require a comment log and submission plus review by Metro Communications staff and to Council Office? Not expected
7.	Added notes:

Fund Codes References	
Advance Construction ADVCON (AC funds)	A funding placeholder tool. This fund management tool allows agencies to incur costs on a project and submit the full or partial amount later for Federal reimbursement if the project is approved for funding. Advance construction can be used to fund emergency relief efforts and for any project listed in the STIP, including surface transportation, interstate, bridge, and safety projects. The use of Advance Construction is normally only by the state DOT to help leverage their funding resources and keep projects on their respective delivery schedules.
AC-GARVEE	Advanced Construction committed funds with the anticipated conversion code to be GARVEE bond funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.
State	General state funds committed by the lead agency that normally will cover the minimum match requirement to the federal funds.

Key Number: **22431**

2024-2027 STIP

Project Name: **OR141/OR217 curb ramps**

(DRAFT AMENDMENT)

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Y240	Surface Transportation Block Grant (STBG) - Flex IIJA	66.98%	1,925,674.00	89.73%	1,727,907.28	10.27%	197,766.72	0.00%	0.00
	Z24E	Surface transportation block grants - flex FAST ext	33.02%	949,326.00	89.73%	851,830.22	10.27%	97,495.78	0.00%	0.00
	PE Totals			100.00%	2,875,000.00		2,579,737.50		295,262.50	
RW	Y240	Surface Transportation Block Grant (STBG) - Flex IIJA	24.46%	204,000.00	89.73%	183,049.20	10.27%	20,950.80	0.00%	0.00
	Z240	SURFACE TRANSP BLOCK GRTS-FLEX	75.54%	630,000.00	89.73%	565,299.00	10.27%	64,701.00	0.00%	0.00
	RW Totals			100.00%	834,000.00		748,348.20		85,651.80	
CN	ACPO	ADVANCE CONSTRUCT PR	36.49%	2,475,722.00	89.73%	2,221,465.35	10.27%	254,256.65	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IIJA	63.51%	4,309,278.00	89.73%	3,866,715.15	10.27%	442,562.85	0.00%	0.00
	CN Totals			100.00%	6,785,000.00		6,088,180.50		696,819.50	
Grand Totals					10,494,000.00		9,416,266.20		1,077,733.80	0.00

Overview

We are bringing sidewalk curb ramps into compliance with Americans with Disabilities Act (ADA) accessibility standards on highways throughout Oregon including OR 141 (SW Hall Boulevard) and 72nd Avenue. These upgrades create safer and more accessible highway connections for all sidewalk users.

We will upgrade over 120 sidewalk curb ramps at approximately 90 intersections in Tigard along SW Hall Boulevard between Oregon 99W and Durham Road, and on SW 72nd Avenue between Gonzaga Street and Varns Street, making them ADA compliant. Work includes:

Upgrading existing ADA curb ramps

- This improvement will allow all users, including people in wheelchairs and using mobility aids, to make a smooth transition from the street to the sidewalk.

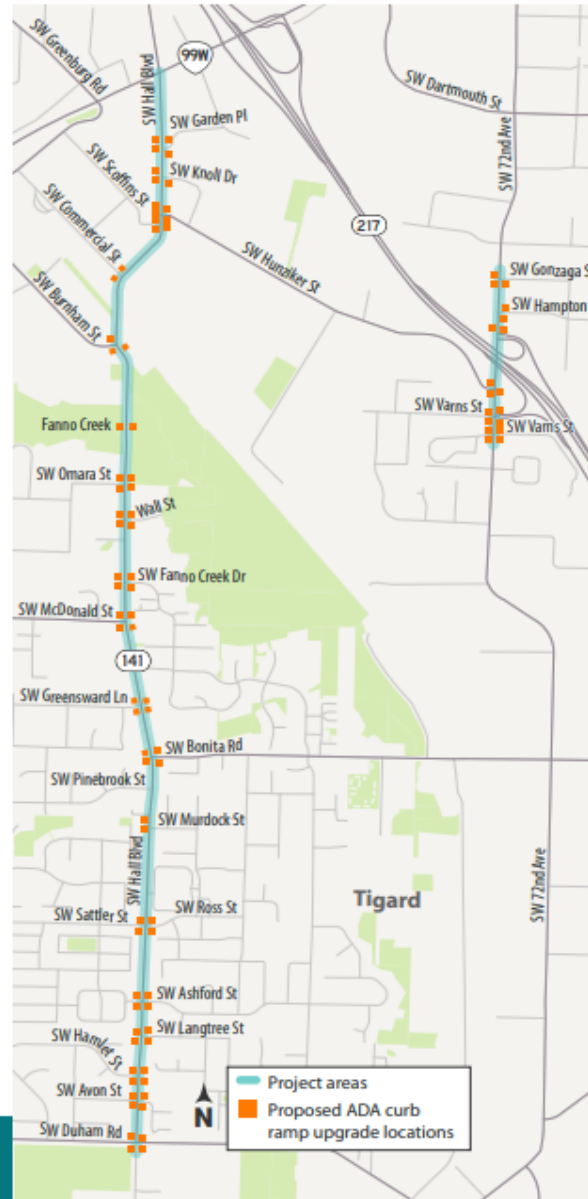
Lowering crosswalk buttons and installing audible pedestrian signals

- These upgrades help all pedestrians cross the street safely by accessing the crosswalk button at signalized intersections and providing an audible cue for the crosswalk signal.

Restriping and realigning crosswalks

- These upgrades will improve visibility and create a direct path from curb-to-curb, increasing pedestrian safety while crossing the street.

The project is currently in design and is scheduled to start construction in 2025.





Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Formal Amendment
COST INCREASE
 Update PE and ROW phases, add funds to construction phase

Project #7

Project Details Summary							
ODOT Key #	21178	RFFA ID:	N/A	RTP ID:	11742	RTP Approval Date:	11/30/2023
MTIP ID:	71033	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		JL24-10-JUL1		STIP Amendment ID:		24-27-1291	

Summary of Amendment Changes Occurring:
 The MTIP formal amendment updates the funding levels in PE and ROW, plus adds new funds to support the construction phase. Construction is now in FFY 2025. As a result the total project cost increases to \$158 million from 119 million which equals a 33% cost increase and is above the 20% threshold for administrative cost changes. The construction phase cost increase is cited as inflationary impacts to the project.

Project Name:	US26 (Powell Blvd): SE 99th Ave - East City Limits						
Lead Agency:	ODOT	Applicant:	ODOT		Administrator:	ODOT	
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	Yes		Delivery as Direct Recipient:	No	

Short Description:
 On US26 (Powell Blvd) in SE Portland, widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.

MTIP Detailed Description (Internal Metro use only):
 On US26 (Powell Blvd) in SE Portland, widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings. Phase 2 includes all segments except Segment 2: 122th Ave to SE 136th Ave which is in Key 19690 . (HB2017 awarded project, \$110,000,000 original award) (\$66 million in construction in 2022)

STIP Description:
 Widen street to three lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility and to add enhanced pedestrian and bike crossings. This project is intended to provide a safer continuous travel facility for multiple modes of travel and allow for a more connected neighborhood.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	New capacity - general purpose	Capital Improvement
	Highway - Pedestrian	Protected parallel facility	
	Highway - Bicycle	Protected parallel facility	
ODOT Work Type:	MODERN		

Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
NHPP	Y001	2018		\$ 1,435,680					\$ 1,435,680
AC-HB2017	ACP0	2018		\$ 15,432,600					\$ 15,432,600
State-STBG	Y240	2020			\$ 256,936				\$ -
AC-HB2017	ACP0	2021				\$ 1,004,167			\$ 1,004,167
NHPP	Y001	2022						\$ 623,624	\$ -
NHPP	Y001	2022						\$ 123,032	\$ 123,032
AC-HB2017	ACP0	2022						\$ 1,000,000	\$ -
State-STBG	Y240	2024					\$ 11,143,260		\$ -
State STBG	Y240	2025					\$ 11,900,788		\$ 11,900,788
AC-HB2017	ACP0	2024					\$ 54,580,939		\$ -
ADVCON	ACP0	2025					\$ 82,272,839		\$ 82,272,839
Federal Totals:			\$ -	\$ 16,868,280	\$ -	\$ 1,004,167	\$ 94,173,627	\$ 123,032	\$ 112,169,106

Note: Construction phase Advance Constructions funding will draw from the SW Great Streets program. Specific fund code TBD

State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (Y001)	Match	2018		\$ 164,320					\$ 164,320
ACS-HB2017	ACPO	2018		\$ 16,346,000					\$ -
State (ACPO)	Match	2018		\$ 1,766,330					\$ 1,766,330
State (Y240)	Match	2020			\$ 29,407				\$ -
ACS-HB2017	ACPO	2020			\$ 24,040,000				\$ 24,040,000
HB2017	S070	2020			\$ 814,000				\$ 814,000
State (AC)	Match	2021				\$ 114,931			\$ 114,931
State (Y001)	Match	2022						\$ 71,337	\$ -
State (Y001)	Match	2022						\$ 14,082	\$ 14,082
HB2017	S070	2022						\$ 557,886	\$ 557,886
State (Y240)	Match	2024					\$ 1,275,396		\$ -
State (Y240)	Match	2025					\$ 1,362,098		\$ 1,362,098
State (AC)	Match	2024					\$ 6,247,033		\$ -
State (AC)	Match	2025					\$ 6,555,133		\$ 6,555,133
HB2017	S070	2025					\$ 5,442,114		\$ 5,442,114
State Totals:			\$ -	\$ 1,930,650	\$ 24,854,000	\$ 114,931	\$ 13,359,345	\$ 571,968	\$ 40,830,894

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Other	OTH0	2018		\$ 231,500					\$ 231,500
Other	OTH0	2025					\$ 5,555,100		\$ 5,555,100
Local Totals:			\$ -	\$ 231,500	\$ -	\$ -	\$ 5,555,100	\$ -	\$ 5,786,600

Phase Totals		Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:		\$ -	\$ 18,177,500	\$ 25,140,343	\$ 1,119,098	\$ 73,246,628	\$ 1,694,961	\$ 119,378,530
Amended Programming Totals		\$ -	\$ 19,030,430	\$ 24,854,000	\$ 1,119,098	\$ 113,088,072	\$ 695,000	\$ 158,786,600
Total Estimated Project Cost								\$ 158,786,600
Total Cost in Year of Expenditure:								\$ 158,786,600

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 852,930	\$ (286,343)	\$ -	\$ 39,841,444	\$ (999,961)	\$ 39,408,070
Phase Change Percent:	0.0%	4.7%	-1.1%	0.0%	54.4%	-59.0%	33.0%
Amended Phase Matching Funds:	\$ -	\$ 1,930,650	\$ -	\$ 114,931	\$ 7,917,231	\$ 14,082	\$ 9,976,894
Amended Phase Matching Percent:	N/A	10.27%	0.00%	10.27%	7.76%	10.27%	7.80%

Note: The Amended Phase Matching percent only represents the match against the federal funds and does not include overmatching funds.

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 16,868,280	\$ -	\$ 1,004,167	\$ 94,173,627	\$ 123,032	\$ 112,169,106
State	\$ -	\$ 1,930,650	\$ 24,854,000	\$ 114,931	\$ 13,359,345	\$ 571,968	\$ 40,830,894
Local	\$ -	\$ 231,500	\$ -	\$ -	\$ 5,555,100	\$ -	\$ 5,786,600
Total	\$ -	\$ 19,030,430	\$ 24,854,000	\$ 1,119,098	\$ 113,088,072	\$ 695,000	\$ 158,786,600

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	88.6%	0.0%	0.0%	83.3%	17.7%	70.6%
State	0.0%	10.1%	100.0%	0.0%	11.8%	82.3%	25.7%
Local	0.0%	1.2%	0.0%	0.0%	4.9%	0.0%	3.6%
Total	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	10.6%	0.0%	0.6%	59.3%	0.1%	70.6%
State	0.0%	1.2%	15.7%	0.1%	8.4%	0.4%	25.7%
Local	0.0%	0.1%	0.0%	0.0%	3.5%	0.0%	3.6%
Total	0.0%	12.0%	15.7%	0.7%	71.2%	0.4%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 19,030,430	\$ 24,854,000	\$ 1,119,098	\$ -	\$ 695,000	Aid ID
Federal Funds Obligated:		\$ 16,868,280	\$ -	\$ 1,004,167	\$ -	\$ 123,032	S026(130)
EA Number:		PE002980	R9549000	U0000201		C0261067	FHWA or FTA
Initial Obligation Date:		7/26/2018	7/2/2020	5/22/2023		5/31/2022	FHWA
EA End Date:		N/A	N/A	N/A		N/A	FMIS or TRAMS
Known Expenditures:		N/A	N/A	N/A		N/A	FMIS
						Estimated Project Completion Date:	12/31/2028
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	

Fiscal Constraint Consistency Review	
1. What is the source of funding? Multiple federal, state, and local committed funds.	
2. Does the amendment include changes or updates to the project funding? Yes, the project TPC increases by 33%.	
3. Was proof-of-funding documentation provided to verify the funding change? Yes via STIP Summary Report and OTC action to occur in August.	
4. Did the funding change require OTC, ODOT Director, or ODOT program manager approval? OTC approval is required.	
5. Has the fiscal constraint requirement been properly demonstrated and satisfied as part of the MTIP amendment? Yes.	

Project Location References					
On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes	US26	5.97	9.96	3.99
Cross Streets	Route or Arterial	Cross Street	Cross Street		
	US26/Powell Blvd	99th Ave	East City Limits (at Gresham)		

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2018	Years Active	7	Project Status	5	(RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation	
Total Prior Amendments	10	Last Amendment	Administrative	Date of Last Amendment	September 2023	Last MTIP Amend Num	AM23-26-SEP1
Last Amendment Action	The admin mod slips the construction phase to FFY 2024.						

Anticipated Required Performance Measurements Monitoring								
Metro RTP Performance Measurements	Provides Congestion Mitigation	Provides Climate Change Reduction	Provides Economic Prosperity	Located in an Equity Focus Area (EFA)	Provides Mobility Improvement	Safety Upgrade Type Project	Safety High Injury Corridor	Notes Equity Areas POC = Yes LEP = Yes LI = Yes
				X	X	X	X	

RTP Air Quality Conformity and Transportation Modeling Designations	
Is this a capacity enhancing or non-capacity enhancing project?	Capacity enhancing project
Is the project exempt from a conformity determination per 40 CFR 93.126, Table 2 or 40 CFR 93.127, Table 3?	No. The project has completed an air quality conformity analysis and transportation modeling analysis as part of the 2023 RTP Update
Exemption Reference:	Other - Planning and Technical Studies
Was an air analysis required as part of RTP inclusion?	Yes
If capacity enhancing, was transportation modeling analysis completed as part of RTP inclusion?	Yes
RTP Constrained Project ID and Name:	ID# 11742 - Powell, SE (I-205 to 174th) Multi-Modal Improvements, Phase 2
RTP Project Description:	Widen Street to 3-4 lanes (inclusive of center turn lane) with sidewalks, buffered bike lanes or other enhanced bike facility, and enhanced pedestrian/bicycle crossings. Phase 2 includes all segments except phase 1 (RTP # 11648): 116th to 136th.

Project Location in the Metro Transportation Network		
Yes/No	Network	Designation
Yes	Motor Vehicle	Major Arterial
Yes	Transit	Hight Capacity Transit (HCT) corridor
Yes	Freight	Roadway Connector
Yes	Bicycle	Bicycle Parkway
Yes	Pedestrian	Pedestrian Parkway

National Highway System and Functional Classification Designations			
System	Y/N	Route	Designation
NHS Project	Yes	US26/Powell Blvd	MAP-21 Principal Arterial
Functional Classification	Yes	US26/Powell Blvd	Urban Other Principal Arterial
Federal Aid Eligible Facility	Yes	US26/Powell Blvd	3 = Other Principal Arterial

Additional RTP Consistency Check Areas

1. Is the project designated as a Transportation Control Measure? **No.**
2. Is the project identified on the Congestion Management Process (CMP) plan? **Yes**
3. Is the project included as part of the approved: UPWP? **No. Not applicable**
- 3a. If yes, is an amendment required to the UPWP? **No.**
- 3b. Can the project MTIP amendment proceed before the UPWP amendment? **Yes.**
- 3c. What is the UPWP category (Master Agreement, Metro funded stand-alone, Non-Metro funded Regionally Significant)? **Not applicable.**
4. Applicable RTP Goal:
 - Goal # 1 - Mobility Options:**
Objective 1.1 - Travel Options: Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit, and reduce per capita vehicle miles traveled.
 - Goal #2 - Safe System:**
Objective 2.1 - Vision Zero: Eliminate fatal and severe injury crashes for all modes of travel by 2035.
 - Goal 3 - Equitable Transportation:**
Objective 3.2 - Barrier Free Transportation: Eliminate barriers that people of color, low income people, youth, older adults, people with disabilities and other marginalized communities face to meeting their travel needs.
5. Does the project require a special performance assessment evaluation as part of the MTIP amendment? **No. The project is not capacity enhancing nor does it exceed \$100 million in total project cost.**

Public Notification/Opportunity to Comment Consistency Requirement

1. Is a 30-day/opportunity to comment period required as part of the amendment? **Yes.**
2. What are the start and end dates for the comment period? **Estimated to be July 2, 2024 to July 30, 2024**
3. Was the comment period completed consistent with the Metro Public Participation Plan? **Yes.**
4. Was the comment period included on the Metro website allowing email submissions as comments? **Yes.**
5. Did the project amendment result in a significant number of comments? **Comments are not expected**
6. Did the comments require a comment log and submission plus review by Metro Communications staff and to Council Office? **Not expected**

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
Advance Construction ADVCON (AC funds)	A funding placeholder tool. This fund management tool allows agencies to incur costs on a project and submit the full or partial amount later for Federal reimbursement if the project is approved for funding. Advance construction can be used to fund emergency relief efforts and for any project listed in the STIP, including surface transportation, interstate, bridge, and safety projects. The use of Advance Construction is normally only by the state DOT to help leverage their funding resources and keep projects on their respective delivery schedules.
AC-HB2017	Advance Construction with the anticipation that the final conversion code could be HB2017. In this case, the commitment of another type of federal funds is also still possible. This is why the Advance Construction funds are programmed as federal funds.
ACS-HB2017	Advance construction funds which are expected to convert to state HB2017. In this case, the funds are programmed then as state funds.
ADVCON (no designation)	Advance construction funds without a conversion fund code designation. This is generic advance Construction with the expected conversion code not yet finalized for the project.
HB2017	State funds that originate from HB2017 which are formally committed to the project. HB2017 made a significant investment in transportation to help further the things Oregonians value, such as a vibrant economy with good jobs, choices in transportation, a healthy environment, and safe communities
Other	General local or state funds committed to the project above the minimum match requirement. Also referred to as "overmatching" funds.
NHPP	A federal funding source (FHWA based) appropriated to the State DOT. The purposes of this program are: to provide support for the condition and performance of the National Highway System (NHS); to provide support for the construction of new facilities on the NHS; to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and [NEW] to provide support for activities to increase the resiliency of the NHS to mitigate the cost of damages from sea level rise, extreme weather events, flooding, wildfires, or other natural disasters. [§ 11105(1); 23 U.S.C. 119(b)]
State	General state funds use to cover the required minimum match requirement to the federal funds in a specific phase
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

Key Number: **21178**

2024-2027 STIP

Project Name: **US26 (Powell Blvd): SE 99th Ave - East City Limits**

(DRAFT AMENDMENT)

Fund Codes											
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount	
PE	ACPO	ADVANCE CONSTRUCT PR	90.37%	17,198,930.00	89.73%	15,432,599.89	10.27%	1,766,330.11	0.00%	0.00	
	OTH0	OTHER THAN STATE OR	1.22%	231,500.00	0.00%	0.00	0.00%	0.00	100.00%	231,500.00	
	Y001	National Highway Perf IJJA	8.41%	1,600,000.00	89.73%	1,435,680.00	10.27%	164,320.00	0.00%	0.00	
	PE Totals			100.00%	19,030,430.00		16,868,279.89		1,930,650.11		231,500.00
RW	ACPO	ADVANCE CONSTRUCT PR	96.72%	24,040,000.00	0.00%	0.00	100.00%	24,040,000.00	0.00%	0.00	
	S070	HB2017 Funding Package	3.28%	814,000.00	0.00%	0.00	100.00%	814,000.00	0.00%	0.00	
	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	RW Totals			100.00%	24,854,000.00		0.00		24,854,000.00		0.00
UR	ACPO	ADVANCE CONSTRUCT PR	100.00%	1,119,098.00	89.73%	1,004,166.64	10.27%	114,931.36	0.00%	0.00	
	UR Totals			100.00%	1,119,098.00		1,004,166.64		114,931.36		0.00
CN	ACPO	ADVANCE CONSTRUCT PR	78.55%	88,827,972.00	0.00%	82,272,839.28	0.00%	6,555,132.72	0.00%	0.00	
	OTH0	OTHER THAN STATE OR	4.91%	5,555,100.00	0.00%	0.00	0.00%	0.00	100.00%	5,555,100.00	
	S070	HB2017 Funding Package	4.81%	5,442,113.63	0.00%	0.00	100.00%	5,442,113.63	0.00%	0.00	
	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA	11.73%	13,262,886.37	89.73%	11,900,787.94	10.27%	1,362,098.43	0.00%	0.00	
	CN Totals			100.00%	113,088,072.00		94,173,627.22		13,359,344.78		5,555,100.00
OT	S070	HB2017 Funding Package	80.27%	557,886.37	0.00%	0.00	100.00%	557,886.37	0.00%	0.00	
OT	Y001	National Highway Perf IJJA	19.73%	137,113.63	89.73%	123,032.06	10.27%	14,081.57	0.00%	0.00	
	OT Totals			100.00%	695,000.00		123,032.06		571,967.94		0.00
Grand Totals					158,786,600.00		112,169,105.81		40,830,894.19		5,786,600.00

26 (Powell Blvd): SE 99th Ave – East City Limits

MP 5.81 – MP 9.96

Phase 2: SE 99th to SE 122nd and SE 136th to SE 174th

