Montgomery Park Streetcar Extension Milestone Schedule

Vehicle Procurement
Design/engineering
Funding
FTA requirement

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UPDATED: 10/21/2025

Vehicle Procurement
Design/Engineering/NEPA
Funding milestone
FTA requirement

Project Activity/Phase	FTA	FY25				FY26				FY27				FY28				FY29				FY30				FY31	
		2024		2025				2026				2027				2028				2029				2030			
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Community Engagement		X				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Interagency Coordination/Engagement		X		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
RFFA Bond Submission		DONE																									
Timeline and Cost Estimate for All PD Activities				X																							
Commitment of Funding for Small Starts PD		DONE																									
FTA Request for PD Entry (PD Funds Committed)	Y		DONE																								
Montgomery Park Area Plan Adoption			DONE																								
Preliminary Design/LPA Adoption	Y		DONE																								
BUILD Grant Application (Due January 2025)		X	X	DONE																							
RFP for Vehicle Replacement/Procurement				X	X	X																					
RFP for Design, Engineering and NEPA services				X	X	X																					
IGA/Finalize Interagency Roles and Responsibilities				X	X	X																					
Vehicle Contract Award and NTP						X																					
Design, Engineering, and NEPA services Contract Award and NTP							X																				
Adoption of LPA into fiscally constrained RTP	Y						X	X																			
Prelim. Design – 15% design								X																			
RFP for CM/GC/Procurement								x	x																		
Final Design – 30% Design - August 2026	Y									X																	
NEPA services - Finished January 2027	Y								X	X	X	X															
Project Rating Materials Complete	Y							X	X																		
Submit Materials for FTA Rating (August)	Y									X																	
30% Design Cost Estimate (SCC)	Y										X																
At least 30% of non-CIG funding committed or budgeted	Y										X																
Final Design – 60% Design - March 2027	Y											X															
FTA Risk Analysis and Readiness Review	Y											X	X	X													
100% of non-CIG funding committed	Y													X	X												
Final Design – 90% Design - August 2027	Y													X													
90% Design Cost Estimate	Y														X												
Project Recommended for FTA Funding (February)	Y															X											
Request SSGA	Y																X										
Vehicles arrive to facility																		X	X	X	X	X	X				
Vehicle revenue ready																				X	X	X	X	X	X	X	
NTP for CM/GC/Procurement													x														
Third Party Agreements	Y													X	X												
Final Design – 100% Design - Febuary 2028																X											
Receive SSGA																		X									
Construction – Substantial Completion																	X	X	X	X	X	X	X	X			
Testing																									x		
Start of Revenue Service (FY 30)																										x	