

Mid-Year Budget Amendment for FY2022-23  
 Capital Improvement Plan (CIP) Detail Changes  
 Visitor Venue - P5

Financial Planning Use

Attachment 1  
 Resolution 23-5330

New? Y/N	Project ID	Project Title	GL Acct	Fund ID	Dept ID	FY 2022-23			FY 2023-24			FY 2024-25	FY 2025-26	FY 2026-27	Notes (i.e delay/cancel other projects, contingency)
						CIP	Change Request*	CIP Amended	CIP	Change Request	CIP Amended	CIP Amended	CIP Amended	CIP Amended	
Y	8R316	ASCH Cooling Tower Replacement	579000	554	58999	-	400,000	400,000	-	1,600,000	1,600,000	-	-	-	
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