

BEFORE THE METRO COUNCIL

**FOR THE PURPOSE ADDING, CANCELING,
OR AMENDING A TOTAL OF SEVEN
PROJECTS TO MEET FEDERAL
TRANSPORTATION PROJECT DELIVERY
REQUIREMENTS**) RESOLUTION NO. 24-5426
)
) Introduced by: Chief Operating
) Officer Marissa Madrigal in
) concurrence with Council President
) Lynn Peterson

WHEREAS, the Metropolitan Transportation Improvement Program (MTIP) prioritizes projects from the Regional Transportation Plan (RTP) to receive transportation-related funding; and

WHEREAS, the U.S. Department of Transportation requires federal funding for transportation projects located in a metropolitan area to be programmed in an MTIP; and

WHEREAS, in July 2023, the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council approved Resolution No. 23-5335 to adopt the 2024-27 MTIP; and

WHEREAS, the 2024-27 MTIP includes Metro approved RTP and federal performance-based programming requirements and demonstrates compliance and further progress towards achieving the RTP and federal performance targets; and

WHEREAS, pursuant to the U.S. Department of Transportation's (USDOT) MTIP amendment submission rules, JPACT and the Metro Council must approve any subsequent amendments to the MTIP to add new projects or substantially modify existing projects; and

WHEREAS, the Oregon Department of Transportation's (ODOT) statewide funding shortfall has triggered a required State Transportation Improvement Program rebalancing action to determine which ODOT funded projects can be delayed, slipped to later years, determined to be a delivery priority, or can be canceled from the STIP; and

WHEREAS, the STIP rebalancing action impacts four of the seven projects resulting in required funding adjustments, fund swaps, phase delivery delays, or outright cancelation from the STIP; and

WHEREAS, Metro is receiving their regular three-year Transportation Options funding allocation from ODOT totaling \$1,462,875 in support of required Regional Travel Options program activities which Metro will lead and complete for ODOT; and

WHEREAS, the Oregon Parks and Recreation Department has awarded a \$33,660, Recreational Trails Program discretionary grant award to the Tualatin Riverkeepers that

will provide updated trail information and also impacts the Metro Pedestrian and Bicycle modeling networks which results in an MTIP programming action; and

WHEREAS, the latest cost estimate for ODOT's US26 Powell Blvd project that will provide multiple street, pedestrian, and bicyclist upgrades requires an additional \$39.8 million construction phase funding increase to enable the construction phase to be obligated and implemented; and

WHEREAS, the programming updates to the seven projects are stated in Exhibit A to this resolution; and

WHEREAS, on July 12, 2024, Metro's Transportation Policy and Alternatives Committee recommended that JPACT approve this resolution; and

WHEREAS, on July 18, 2024, JPACT approved and recommended the Metro Council adopt this resolution; now therefore

BE IT RESOLVED that the Metro Council adopts this resolution to amend or add the five projects as stated within Exhibit A to the 2024-27 Metropolitan Transportation Improvement Program to meet federal project delivery requirements.

ADOPTED by the Metro Council this ____ day of _____ 2024.

Lynn Peterson, Council President

Approved as to Form:

Carrie MacLaren, Metro Attorney