

Exhibit B
Resolution 25-5471
Schedule of Appropriations

	FY 25 Amended FTE	March 2025 Amendment	FY 25 Amended FTE
OREGON ZOO OPERATING FUND			
Visitor Venues - Oregon Zoo	195.10	0.50	195.60
Total Fund FTE	195.10	0.50	195.60
ZOO BOND '24			
Visitor Venues - Oregon Zoo	4.00	2.00	6.00
Total Fund FTE	4.00	2.00	6.00
Total FTE	1,178.80	2.50	1,181.30

Note: All other FTE remain unchanged