



Regional Policy Oversight Committee Agenda Item Summary and Presentation Navigation Tool

Agenda Item Number: 3.1
Agenda Item Title: Staff Updates
Presenters: Liam Frost, Director

Executive Summary:

Each year county partners submit their required Annual Work Plans, which are designed to connect back to each county Local Implementation Plan. Throughout the fiscal year, county partners send quarterly report updates to share their quantitative and qualitative progress, and financial progress towards their annual work plans and annual budgets.

County partners have already met all regional placement goals as of quarter three. The progress reported below reflects both the winding down of new placements and highlights the number of placements around households. This captures all households that have been placed, not just current active ongoing households. Programs for all placements include Permanent Supportive Housing (PSH), Rapid Rehousing Placement (RRP), and other housing programs.

FY26 Q3 Regional Progress:

- Supportive housing placements: **593 households, 134% of goal**
- Rapid rehousing placements: **809 households, 107% of goal**
- Homelessness prevention: **2,688 households, 108% of goal**
- Shelter units: **2,036 units, 95% of goal**
- **All placements from year one: 10,468 households**

FY26 Q3 Financial Summary Report

Metro designed this quarterly report to provide the information necessary for the SHS Oversight Committee to monitor financial aspects of program administration. It includes details on tax collection revenue, tax collection costs, administrative costs, and program costs. County financial information comes from the quarterly finance reports provided by the counties as part of their quarterly progress reports, and any updates or additional information received from the counties.

Requested Action:

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| <input checked="" type="checkbox"/> Information Only | <input type="checkbox"/> Vote/Approval |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Other: |
| <input type="checkbox"/> Recommendation | |

Presentation Navigation Tool

Presentation Topic / Discussion Area	Supporting Document	Packet Page(s)	Notes
Staff Updates	Metro Council work session May 26, 2026	pp.	For the FY26 Q3 Metro Council presentation, start the presentation at 45:35 here .
	Clackamas County SHS - Q3 - 2026	pp.	
	Multnomah County SHS Q3 - 2026	pp.	
	Washington County SHS Q3 – 2026	pp.	
	SHS Financial Report Q3 – 2026	pp.	

The full tax collection summary, forecast, and analysis are available [here](#).