

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE FY 2025-26)	RESOLUTION NO 26-5553
BUDGET AND APPROPRIATIONS SCHEDULE AND FY)	Introduced by Marissa Madrigal, Chief
2025-26 THROUGH FY 2029-30 CAPITAL)	Operating Officer, with the concurrence of
IMPROVEMENT PLAN TO PROVIDE FOR CHANGES)	Council President Lynn Peterson
IN OPERATIONS)	

WHEREAS, the Metro Council has reviewed and considered the need to change appropriations within the FY 2025-26 Budget and has been justified and found adequate funds exist for other identified needs; and

WHEREAS, Metro Code Section 2.02.040 requires Metro Council approval to add any new positions to the Budget; and

WHEREAS, Metro’s adopted financial policies require any project exceeding \$100,000 or an existing CIP project increasing greater than 20 percent receive Council approval; and

WHEREAS, ORS 294.471 allows for pressing and necessary changes, by supplemental budget, that could not be reasonably foreseen during budget development; and

WHEREAS, ORS 294.473 requires public notice and public hearing of the proposed supplement budget if expenditures in the budget, as most recently amended, differ by more than 10 percent; and

WHEREAS, because this supplemental budget meets the 10 percent threshold, a public notice was published in the Oregonian newspaper on March 4, 2026, providing notice that the supplemental budget and public hearing would be conducted on this day, Thursday, May 19, 2026; and

WHEREAS, ORS 294.463 provides for the transfer of available appropriations and authorizes such transfers by official resolution of the governing body stating the purpose, need and amount, including transfers of appropriations within a fund, transfers between funds, and transfers of general operating contingency appropriations that in aggregate during a fiscal year do not exceed 15% of original budget, and contingency transfers above 15% authorized through a supplemental budget; and

WHEREAS, ORS 294.338 requires compliance with local budget law prior to expenditure including adopting a resolution to amend the budget; and

WHEREAS, the proposed supplemental budget amendments add 2.75 FTE, adjust Metro’s Capital Improvement Plan (CIP), increase appropriation by \$61.08 million, and conduct contingency transfers below the aggregate 15% threshold; now therefore

BE IT RESOLVED,

1. That the FY 2025-26 Budget and Schedule of Appropriations are hereby amended as shown in the column entitled “March 2026 Supplemental” of Exhibits A and B to this Resolution for the purpose of adding positions, modifying revenues and expenditures and transferring funds to and from contingency.
2. That the FY 2025-26 through FY 2029-30 Capital Improvement Plan is hereby amended as shown in Exhibit C.

ADOPTED by the Metro Council this 19th day of March, 2026.

Lynn Peterson, Council President

Approved as to Form:

Carrie MacLaren, Metro Attorney