

## STAFF REPORT 25-6343

### SUPPORTIVE HOUSING SERVICES REPORTS: COUNTY ANNUAL REPORTS FOR FISCAL YEAR 2025 AND QUARTER ONE REPORTS FOR FISCAL YEAR 2026

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**Date:** Jan. 6, 2026

**Department:** Housing

**Meeting date:** Jan. 15, 2026

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**Presenters:** Yesenia Delgado (she/hers),  
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(he/him), *Finance Manager*

**Length:** 45 minutes

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#### ISSUE STATEMENT

Metro staff will update the Metro Council on Supportive Housing Services (SHS) Program progress. This update will provide an overview of annual reports from Clackamas, Multnomah and Washington Counties for the fourth year of SHS implementation, covering July 1, 2024, through June 30, 2025. The presentation will also include a brief update on progress from the most recent quarterly reports received from the Counties for the first quarter of Fiscal Year 2026.

#### Fiscal Year 2025 county annual reports highlights

In the Counties' annual work plans and Local Implementation Plans, the Counties set quantitative regional program goals for placements into permanent supportive housing and rapid rehousing, as well as for eviction prevention and shelter beds:

- Clackamas County met six of eight quantitative work plan goals
- Multnomah County met seven of eight
- Washington County met all eight

The annual reports also provide a yearly update on other SHS requirements including data on population A/B spending and data to assess progress on the SHS regional outcomes metrics.

FY25 quantitative goals				
	PSH	RRH	Prevention	Shelter
FY25 goal	1025 households	900 households	2600 households	2012 units
FY25 actuals	1394 households	1404 households	4065 households	2499 units
<b>Regional percent to goal</b>	<b>136%</b>	<b>156%</b>	<b>156.3%</b>	<b>124.2%</b>

## Fiscal year 2026 quarter one highlights

Since SHS programming started in July 2021 through the recent quarter's end on September 30, 2025, Metro-funded programs have:

- Housed **9,388 households** in permanent supportive housing, rapid rehousing and other housing programs.
- Prevented **19,795 households** from eviction or falling into homelessness.
- Expanded and/or sustained shelter capacity by **1,528 units**.

Progress towards FY26 work plan goals				
	PSH	RRH	Prevention	Shelter
FY26 Goal	443 households	757 households	2500 households	*2137 units
<b>FY26 Q1 actuals</b>	<b>139 households</b>	<b>205 households</b>	<b>660 households</b>	<b>*1528 units</b>

*\*Only includes shelters created and sustained during FY26 Q1.*

**Financial update:** Tax revenue for the first quarter totaled \$97 million. Collections were well above prior years for this same period, driven strongly by robust business tax payments for Tax Year 2025. This should be considered an outlier, and no conclusions or insights should be drawn from this spike at this early point in the cycle, given the monthly variations and dynamics of the tax base.

For more detail, interactive FY26 tax revenue and disbursement charts are published here: [SHS Revenue Collection Infographics](#)

**Spending:** The counties reported spending \$52.6 million combined for the first quarter of fiscal year 2026. Below is a breakdown by program category of those expenditures:

FY26 Q1 Regional spending by program type	
Permanent Supportive Housing (PSH)	\$15,451,025
Rapid Rehousing (RRH)	\$5,555,939
Other Housing and Services Programs	\$2,280,861
Eviction & Homelessness Prevention	\$2,081,528
Safety On/Off the Street	\$16,319,661
Other Supportive Services	\$1,819,708
System Support Costs (inc. Built Infrastructure)	\$4,559,427
Regional Strategy Implementation	\$858,914
County Admin Costs	\$3,706,616
<b>TOTAL</b>	<b>\$52,633,679</b>

Please note that starting this fiscal year, the Counties and Metro agree to report on “Other Supportive Services” not incorporated in previous program types.

## **ACTION REQUESTED**

No Council action is requested at this time.

## **IDENTIFIED POLICY OUTCOMES**

No policy outcomes are expected at this time. The quarterly and annual reports are intended to provide updates on regional implementation progress and contextual information to inform future Metro Council policy considerations.

## **POLICY QUESTION(S)**

No policy questions are identified currently. This presentation is informational.

## **POLICY OPTIONS FOR COUNCIL TO CONSIDER**

Staff are not presenting policy options for Metro Council consideration at this time. Future reporting to Council may adjust based on Council direction once the new SHS Regional Policy and Oversight Committee (RPOC) is operational.

## **STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION**

With four years of SHS programming complete, Metro staff have begun evaluating SHS-funded programs over time. One key method for this evaluation is reporting on progress toward SHS regional outcome metrics through the SHS Regional Oversight Committee's (SHS ROC) annual regional report. The regional outcome metrics, adopted by Metro Council as part of the 2020 SHS Work Plan, are used to assess the program's impacts and outcomes.

These initial metrics include goals related to housing stability, equitable service delivery, and engagement and decision-making. As part of this process, Metro staff will present preliminary information on counties' progress toward the regional outcome metrics and assess county performance against annual work plans and Local Implementation Plans.

County annual reports mark the beginning of a critical period for the SHS ROC. With SHS program year four complete, the SHS ROC will begin evaluating county performance and drafting their fourth and final SHS annual regional report.

With the passage of Ordinance 25-1539, the TCB and SHS ROC will sunset between now and March 31, 2026, and the RPOC will launch on April 1, 2026. RPOC will assume the annual reporting duties of the current SHS ROC, the RPOC will also consider Key Performance Indicators, Key Environmental Indicators and goals for SHS in addition to the regional outcome metrics currently reported.

County staff will not be in attendance or available for questions during the presentation.

## **BACKGROUND**

On October 31, 2025, Metro received annual progress reports from the three local implementation partners, Clackamas, Multnomah, and Washington County, in accordance with intergovernmental agreements. The three counties presented their annual reports to the SHS ROC on November 3, 2025.

Metro staff and the SHS Regional Oversight Committee are in the process of conducting an in-depth analysis of the reports to ensure compliance with the Metro SHS Work Plan and intergovernmental agreements, and to fully capture implementation progress, successes, and challenges for the year. Once the analysis is completed, the SHS Regional Oversight Committee will prepare a regional level report of performance, progress, challenges and potential recommendations to improve implementation and strengthen oversight and public transparency for Metro Council review in March 2026.

Metro staff will provide an overview of county annual reports with a focus on the following:

- SHS implementation, including 10-year goals
- Capacity building across the tri-county area to create a homeless system of care
- High-level performance outputs including the number of placements in permanent housing, shelter beds and households served with eviction prevention programming by county
- Implementation of equity strategies to ensure communities of color are centered in the regional goal of making homelessness rare, brief and nonrecurring as possible, and counties are in alignment with Metro's equity goals

## **ATTACHMENTS & LINKS**

### **FY25 Annual Reports - Executive Summaries**

- 1.) Clackamas County FY25 annual report - executive summary
- 2.) Multnomah County FY25 annual report - executive summary
- 3.) Washington County FY25 annual report - executive summary

### **FY25 Annual Reports**

- 4.) Clackamas County FY25 annual report

External link: [Multnomah County FY25 annual report](#)

External link: [Washington County FY25 annual report](#)

### **FY26 Quarter One Reports**

- 5.) Clackamas County FY26 Q1 Report
- 6.) Multnomah County FY26 Q1 Report
- 7.) Washington County FY26 Q1 Report